Annual Work Plan

B0336 - Ghana - Accra

Project: 01002030 **Report Date:** 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strat

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002030 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00
	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,456.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	320.00
	Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

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01002030 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	320.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,456.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	320.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,456.00
					62000	Global Environment Fund Trustee	71600 - Travel	640.00
	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,456.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	320.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

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	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,456.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	320.00

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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,560.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	960.00
					62000	Global Environment Fund Trustee	71600 - Travel	640.00
	Services to projects - GOE for CO	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,200.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,794.00
	Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002030 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
TOTAL								116,094.00
GRAND TOTAL								116,094.00

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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,575.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,388.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,363.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,725.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,363.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	180.00
	Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	180.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,944.00
	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,875.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,600.00

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	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,944.00
					62000	Global Environment Fund Trustee	71600 - Travel	360.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	180.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	600.00
	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,944.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	180.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00

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	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
	National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	180.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,944.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002030 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Nature positive and harmful subsidies	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	540.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,280.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,440.00
					62000	Global Environment Fund Trustee	71600 - Travel	360.00
	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,875.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,575.00
	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	788.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,450.00

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	Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
TOTAL								173,149.00
GRAND TOTAL								173,149.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002030 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,613.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,275.00
					62000	Global Environment Fund Trustee	71600 - Travel	638.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	638.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	425.00
	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,125.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	425.00

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01002030 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,125.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	425.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,400.00
	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	213.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,550.00
	Services to projects - GOE for CO	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,509.00
TOTAL								24,761.00
GRAND TOTAL								24,761.00