Annual Work Plan

B0316 - Chad - N'Djamena

Project: 01002035 **Report Date:** 7/1/2026

Project Title: The objective of the GEF PPG is to develop the project concept into a full project: Integrated production of rice and secondary crops using an agroecologi

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002035 The objective of the GEF PPG is to develop the project concept into a full project: Integrated production of rice and secondary crops using an agroecological approach in the Tandjilé province. As described in the project concept (PIF/child project concept note), this project aims to support transformation of food systems that improve food security and protect natural resource base with focus on production of rice and secondary crops in Tandjilé Province. The project consists of four (4) components described as follows.	Preparation of the PRODOC	2/12/2024	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	91,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,500.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
TOTAL								150,000.00
GRAND TOTAL								150,000.00

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					62000	Global Environment Fund Trustee	71200 - International Consultants	91,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								152,402.00
GRAND TOTAL								152,402.00