



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01002045

Report Date: 7/1/2026

Project Title: The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002045 The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused by the war in Ukraine and to promote Human Security in Ukraine by undertaking concerted immediate actions against interconnected and multidimensional threats that Ukraine is currently facing. To maximise positive results for transformational recovery, the project interventions will focus on the following 6 priority thematic areas for the project outputs, based on the three principles of human security, namely, i) freedom from fear (threats to the safety of people); ii) freedom from want (threats to basic needs); and iii) freedom to live in dignity (access to services and opportunities) through promoting protection, empowerment, and solidarity.	5.1 Enhance the capacities of the government to effectively coordinate gender-responsive recovery and reform processes	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	162,771.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	12,592.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	28,411.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	58,231.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	120,290.00
	5.2: Enhance integrity and transparency through digitalization	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	1,978.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	235,034.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	16,388.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	125,231.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	77,953.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	118,896.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	358,169.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	51,961.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	616,955.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01002045

Report Date: 7/1/2026

Project Title: The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002045 The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused by the war in Ukraine and to promote Human Security in Ukraine by undertaking concerted immediate actions against interconnected and multidimensional threats that Ukraine is currently facing. To maximise positive results for transformational recovery, the project interventions will focus on the following 6 priority thematic areas for the project outputs, based on the three principles of human security, namely, i) freedom from fear (threats to the safety of people); ii) freedom from want (threats to basic needs); and iii) freedom to live in dignity (access to services and opportunities) through promoting protection, empowerment, and solidarity.	5.3: Establish policies and regulatory frameworks for reconstruction work	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	43,650.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,492.00
	Access to justice	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	23,341.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	6,509.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	166,684.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	9,270.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	47,899.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	332,629.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	48,229.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	10,386.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	728.00
	Capacity building	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	25,729.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	756.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	41,601.00



Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01002045

Report Date: 7/1/2026

Project Title: The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002045 The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused by the war in Ukraine and to promote Human Security in Ukraine by undertaking concerted immediate actions against interconnected and multidimensional threats that Ukraine is currently facing. To maximise positive results for transformational recovery, the project interventions will focus on the following 6 priority thematic areas for the project outputs, based on the three principles of human security, namely, i) freedom from fear (threats to the safety of people); ii) freedom from want (threats to basic needs); and iii) freedom to live in dignity (access to services and opportunities) through promoting protection, empowerment, and solidarity.	Capacity building	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	2,606.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	152,502.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	333.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	305.00
					32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	1,349.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	294,692.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	6,921.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	34,603.00
	Critical infrastructure rehabilitation	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	262.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	294,080.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	14,552,600.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	23,547.00
	Debris removal	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	516.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	41.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01002045

Report Date: 7/1/2026

Project Title: The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002045 The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused by the war in Ukraine and to promote Human Security in Ukraine by undertaking concerted immediate actions against interconnected and multidimensional threats that Ukraine is currently facing. To maximise positive results for transformational recovery, the project interventions will focus on the following 6 priority thematic areas for the project outputs, based on the three principles of human security, namely, i) freedom from fear (threats to the safety of people); ii) freedom from want (threats to basic needs); and iii) freedom to live in dignity (access to services and opportunities) through promoting protection, empowerment, and solidarity.	Employability improvement	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	30,802.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	20,007.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	48,252.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	16,057.00
					32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	3,810.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	37,642.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	9,015.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	372,921.00
	Enhancing business-enabling conditions	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	2,354.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	1,631.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	74,120.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	49,226.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	304,919.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	155,166.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01002045

Report Date: 7/1/2026

Project Title: The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002045 The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused by the war in Ukraine and to promote Human Security in Ukraine by undertaking concerted immediate actions against interconnected and multidimensional threats that Ukraine is currently facing. To maximise positive results for transformational recovery, the project interventions will focus on the following 6 priority thematic areas for the project outputs, based on the three principles of human security, namely, i) freedom from fear (threats to the safety of people); ii) freedom from want (threats to basic needs); and iii) freedom to live in dignity (access to services and opportunities) through promoting protection, empowerment, and solidarity.	Enhancing business-enabling conditions	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	55,841.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	1,955.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	2,202.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	9,172.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	7,471.00
	EO survey and clearance	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	150,099.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	12,008.00
	EORE with local population	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	35,982.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	409,084.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	40,678.00
	Equipment and training for the mine action authorities	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	20,435.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	750,415.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,635.00
	Human rights	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	4,610.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01002045

Report Date: 7/1/2026

Project Title: The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002045 The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused by the war in Ukraine and to promote Human Security in Ukraine by undertaking concerted immediate actions against interconnected and multidimensional threats that Ukraine is currently facing. To maximise positive results for transformational recovery, the project interventions will focus on the following 6 priority thematic areas for the project outputs, based on the three principles of human security, namely, i) freedom from fear (threats to the safety of people); ii) freedom from want (threats to basic needs); and iii) freedom to live in dignity (access to services and opportunities) through promoting protection, empowerment, and solidarity.	Human rights	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	19,398.00
					32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	94,671.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	58,205.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	244.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	311,700.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	84,946.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services- Companies	1,824.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	205,859.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	4,158.00
	Infrastructure restoration plan	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	2,400.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	728.00
	Programme Management/DPC	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	62300 - Recurrent Payroll Costs-IP Stf	23,254.00
					32045	GOVERNMENT OF JAPAN	63300 - Non-Recurrent Payroll - IP Stf	4,540.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	258,583.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01002045

Report Date: 7/1/2026

Project Title: The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002045 The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused by the war in Ukraine and to promote Human Security in Ukraine by undertaking concerted immediate actions against interconnected and multidimensional threats that Ukraine is currently facing. To maximise positive results for transformational recovery, the project interventions will focus on the following 6 priority thematic areas for the project outputs, based on the three principles of human security, namely, i) freedom from fear (threats to the safety of people); ii) freedom from want (threats to basic needs); and iii) freedom to live in dignity (access to services and opportunities) through promoting protection, empowerment, and solidarity.	Programme Management/DPC	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	2,545.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	27.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	6,695.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	6,925.00
					32045	GOVERNMENT OF JAPAN	77300 - Salary and related costs-TA/IP	86,488.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	135,349.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	13,457.00
					32045	GOVERNMENT OF JAPAN	74300 - Contributions	100,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	117,991.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	376,300.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	339,577.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	57,241.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	14,450.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	30,349.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01002045

Report Date: 7/1/2026

Project Title: The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002045 The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused by the war in Ukraine and to promote Human Security in Ukraine by undertaking concerted immediate actions against interconnected and multidimensional threats that Ukraine is currently facing. To maximise positive results for transformational recovery, the project interventions will focus on the following 6 priority thematic areas for the project outputs, based on the three principles of human security, namely, i) freedom from fear (threats to the safety of people); ii) freedom from want (threats to basic needs); and iii) freedom to live in dignity (access to services and opportunities) through promoting protection, empowerment, and solidarity.	Programme Management/DPC	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	5,461.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	4,965.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	64,276.00
					32045	GOVERNMENT OF JAPAN	73300 - Rental & Maint of Info Tech Eq	1,085.00
					32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	1,897.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	150,773.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	50,733.00
	Provision of emergency equipment and materials	3/15/2024	12/31/2025		32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	5,020,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	401,600.00
	Strengthen the capacity of local/municipal authorities	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	132,993.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	826,800.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	23,430.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	78,704.00
	Tech support	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	35,625.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

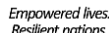
Project: 01002045

Report Date: 7/1/2026

Project Title: The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002045 The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused by the war in Ukraine and to promote Human Security in Ukraine by undertaking concerted immediate actions against interconnected and multidimensional threats that Ukraine is currently facing. To maximise positive results for transformational recovery, the project interventions will focus on the following 6 priority thematic areas for the project outputs, based on the three principles of human security, namely, i) freedom from fear (threats to the safety of people); ii) freedom from want (threats to basic needs); and iii) freedom to live in dignity (access to services and opportunities) through promoting protection, empowerment, and solidarity.	Tech support	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	3,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	11,429.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	31,073.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	6,824.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	1,604.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	37,254.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	27,489.00
	Technical support	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	48,891.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,149.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	2,957.00
	War victim assistance	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	50,870.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance- Premises	27,859.00
					32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	1,206.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	8,788.00



B0582 - Ukraine - Kiev

Report Date: 7/1/2026

Year: 2024

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
O1002045 The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused by the war in Ukraine and to promote Human Security in Ukraine by undertaking concerted immediate actions against interconnected and multidimensional threats that Ukraine is currently facing. To maximise positive results for transformational recovery, the project interventions will focus on the following 6 priority thematic areas for the project outputs, based on the three principles of human security, namely, i) freedom from fear (threats to the safety of people); ii) freedom from want (threats to basic needs); and iii) freedom to live in dignity (access to services and opportunities) throughpromoting protection, empowerment, and solidarity.	War victim assistance	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	1,182.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	197,091.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	1,946.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	870,156.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	93,943.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	15,061.00
TOTAL								31,336,647.00
GRAND TOTAL								31,336,647.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01002045

Report Date: 7/1/2026

Project Title: The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002045 The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused by the war in Ukraine and to promote Human Security in Ukraine by undertaking concerted immediate actions against interconnected and multidimensional threats that Ukraine is currently facing. To maximise positive results for transformational recovery, the project interventions will focus on the following 6 priority thematic areas for the project outputs, based on the three principles of human security, namely, i) freedom from fear (threats to the safety of people); ii) freedom from want (threats to basic needs); and iii) freedom to live in dignity (access to services and opportunities) through promoting protection, empowerment, and solidarity.	5.1 Enhance the capacities of the government to effectively coordinate gender-responsive recovery and reform processes	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	51,769.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	397,286.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	34,613.00
					32045	GOVERNMENT OF JAPAN	74700 - Transport, Shipping and handle	9,805.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	95,766.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	66,499.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	4,998.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services- Companies	413,638.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	5,509.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	214,219.00
	5.2: Enhance integrity and transparency through digitalization	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	1,522.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	26,950.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	185,408.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	78,014.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01002045

Report Date: 7/1/2026

Project Title: The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002045 The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused by the war in Ukraine and to promote Human Security in Ukraine by undertaking concerted immediate actions against interconnected and multidimensional threats that Ukraine is currently facing. To maximise positive results for transformational recovery, the project interventions will focus on the following 6 priority thematic areas for the project outputs, based on the three principles of human security, namely, i) freedom from fear (threats to the safety of people); ii) freedom from want (threats to basic needs); and iii) freedom to live in dignity (access to services and opportunities) through promoting protection, empowerment, and solidarity.	5.2: Enhance integrity and transparency through digitalization	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	9,857.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	28,705.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	2,852.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	33,045.00
	5.3: Establish policies and regulatory frameworks for reconstruction work	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	20,000.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	13,151.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	18,458.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	9,450.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	6,485.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	20,000.00
	Access to justice	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	25,491.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	45,371.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	183,000.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	14,272.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01002045

Report Date: 7/1/2026

Project Title: The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002045 The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused by the war in Ukraine and to promote Human Security in Ukraine by undertaking concerted immediate actions against interconnected and multidimensional threats that Ukraine is currently facing. To maximise positive results for transformational recovery, the project interventions will focus on the following 6 priority thematic areas for the project outputs, based on the three principles of human security, namely, i) freedom from fear (threats to the safety of people); ii) freedom from want (threats to basic needs); and iii) freedom to live in dignity (access to services and opportunities) through promoting protection, empowerment, and solidarity.	Access to justice	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	959.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	123,316.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	10,730.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	46,333.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	167,371.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	9,614.00
	Assesments for debris removal methodologies	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services- Companies	230,870.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	18,470.00
	Capacity building	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	179,950.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	16,200.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services- Companies	1,250,233.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	12,042.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	263,039.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	14,271.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01002045

Report Date: 7/1/2026

Project Title: The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002045 The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused by the war in Ukraine and to promote Human Security in Ukraine by undertaking concerted immediate actions against interconnected and multidimensional threats that Ukraine is currently facing. To maximise positive results for transformational recovery, the project interventions will focus on the following 6 priority thematic areas for the project outputs, based on the three principles of human security, namely, i) freedom from fear (threats to the safety of people); ii) freedom from want (threats to basic needs); and iii) freedom to live in dignity (access to services and opportunities) through promoting protection, empowerment, and solidarity.	Capacity building	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	32,000.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	1,700,000.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	1,500.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	16,534.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	16,000.00
	Capacity building - NGO Internews Ukraine	9/16/2024	12/31/2025		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	2,242.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	24,000.00
					32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	22,081.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	1,153.00
	Critical infrastructure rehabilitation	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	72600 - Grants	350.00
					32045	GOVERNMENT OF JAPAN	74700 - Transport, Shipping and handle	11,000.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	5,435,068.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,583,312.00
	Debris removal	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	10,001.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01002045

Report Date: 7/1/2026

Project Title: The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002045 The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused by the war in Ukraine and to promote Human Security in Ukraine by undertaking concerted immediate actions against interconnected and multidimensional threats that Ukraine is currently facing. To maximise positive results for transformational recovery, the project interventions will focus on the following 6 priority thematic areas for the project outputs, based on the three principles of human security, namely, i) freedom from fear (threats to the safety of people); ii) freedom from want (threats to basic needs); and iii) freedom to live in dignity (access to services and opportunities) through promoting protection, empowerment, and solidarity.	Debris removal	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	9,970,562.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	798,445.00
	Employability improvement	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	223,943.00
					32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	24,031.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	37,475.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	488,748.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	142,485.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	117,118.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	9,994.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	483,604.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	11,424.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	128,678.00
	Employability improvement - NGO	9/16/2024	12/31/2025		32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	16,159.00
	Internews Ukraine				32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	22,081.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01002045

Report Date: 7/1/2026

Project Title: The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002045 The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused by the war in Ukraine and to promote Human Security in Ukraine by undertaking concerted immediate actions against interconnected and multidimensional threats that Ukraine is currently facing. To maximise positive results for transformational recovery, the project interventions will focus on the following 6 priority thematic areas for the project outputs, based on the three principles of human security, namely, i) freedom from fear (threats to the safety of people); ii) freedom from want (threats to basic needs); and iii) freedom to live in dignity (access to services and opportunities) through promoting protection, empowerment, and solidarity.	Employability improvement - NGO Internews Ukraine	9/16/2024	12/31/2025		32045	GOVERNMENT OF JAPAN	72500 - Supplies	1,076.00
	Enhancing business-enabling conditions - NGO Internews Ukraine	3/15/2024	12/31/2025		32045	GOVERNMENT OF JAPAN	71800 - Contractual Services-Imp Partn	22,081.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	1,814.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	24,000.00
	Enhancing business-enabling conditions	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	2,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	4,081.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	30,646.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	10,600.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	20,000.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	298,045.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	12,529.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	2,971,310.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	279,814.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	10,500.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01002045

Report Date: 7/1/2026

Project Title: The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002045 The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused by the war in Ukraine and to promote Human Security in Ukraine by undertaking concerted immediate actions against interconnected and multidimensional threats that Ukraine is currently facing. To maximise positive results for transformational recovery, the project interventions will focus on the following 6 priority thematic areas for the project outputs, based on the three principles of human security, namely, i) freedom from fear (threats to the safety of people); ii) freedom from want (threats to basic needs); and iii) freedom to live in dignity (access to services and opportunities) through promoting protection, empowerment, and solidarity.	Enhancing business-enabling conditions	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	90,563.00
	EO survey and clearance	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	40,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	709,901.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	60,632.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	8,000.00
	EORE with local population	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	48,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	30,234.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	4.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	5,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	7,298.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	8,000.00
	Equipment and training for the mine action authorities	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	539,585.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	112,765.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	119,565.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01002045

Report Date: 7/1/2026

Project Title: The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002045 The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused by the war in Ukraine and to promote Human Security in Ukraine by undertaking concerted immediate actions against interconnected and multidimensional threats that Ukraine is currently facing. To maximise positive results for transformational recovery, the project interventions will focus on the following 6 priority thematic areas for the project outputs, based on the three principles of human security, namely, i) freedom from fear (threats to the safety of people); ii) freedom from want (threats to basic needs); and iii) freedom to live in dignity (access to services and opportunities) through promoting protection, empowerment, and solidarity.	Human rights	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	78,176.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	1,464,525.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	107,974.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	94,141.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	12,842.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	18,890.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	53,654.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	308,300.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	2,756.00
					32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	453,432.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	207,563.00
	Infrastructure restoration plan	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	7,021.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	9,650.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	7,600.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01002045

Report Date: 7/1/2026

Project Title: The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002045 The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused by the war in Ukraine and to promote Human Security in Ukraine by undertaking concerted immediate actions against interconnected and multidimensional threats that Ukraine is currently facing. To maximise positive results for transformational recovery, the project interventions will focus on the following 6 priority thematic areas for the project outputs, based on the three principles of human security, namely, i) freedom from fear (threats to the safety of people); ii) freedom from want (threats to basic needs); and iii) freedom to live in dignity (access to services and opportunities) through promoting protection, empowerment, and solidarity.	Infrastructure restoration plan	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,406.00
	Mine action assessments	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	45,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,680.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	20,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	6,000.00
	Programme Management/DPC	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	2,759.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	83,473.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	41,417.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	15,035.00
					32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	178,103.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	88,351.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	254,104.00
					32045	GOVERNMENT OF JAPAN	62300 - Recurrent Payroll Costs-IP Stf	1,746.00
					32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	645,062.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01002045

Report Date: 7/1/2026

Project Title: The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002045 The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused by the war in Ukraine and to promote Human Security in Ukraine by undertaking concerted immediate actions against interconnected and multidimensional threats that Ukraine is currently facing. To maximise positive results for transformational recovery, the project interventions will focus on the following 6 priority thematic areas for the project outputs, based on the three principles of human security, namely, i) freedom from fear (threats to the safety of people); ii) freedom from want (threats to basic needs); and iii) freedom to live in dignity (access to services and opportunities) through promoting protection, empowerment, and solidarity.	Programme Management/DPC	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	5,550.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	252,818.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	6,743.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	24,539.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	342,005.00
					32045	GOVERNMENT OF JAPAN	74300 - Contributions	25,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	345,375.00
					32045	GOVERNMENT OF JAPAN	63300 - Non-Recurrent Payroll - IP Stf	5,460.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	386,598.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	2,455.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	71,973.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	330,000.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	342,005.00
	Strengthen the capacity of local/municipal authorities	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	582.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0582 - Ukraine - Kiev

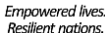
Project: 01002045

Report Date: 7/1/2026

Project Title: The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002045 The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused by the war in Ukraine and to promote Human Security in Ukraine by undertaking concerted immediate actions against interconnected and multidimensional threats that Ukraine is currently facing. To maximise positive results for transformational recovery, the project interventions will focus on the following 6 priority thematic areas for the project outputs, based on the three principles of human security, namely, i) freedom from fear (threats to the safety of people); ii) freedom from want (threats to basic needs); and iii) freedom to live in dignity (access to services and opportunities) through promoting protection, empowerment, and solidarity.	Strengthen the capacity of local/municipal authorities	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	45,944.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	11,629.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	99,418.00
	Tech support	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	27,300.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	3,419.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	58,396.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	41,281.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	70,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	296,903.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	60,000.00
	Tech workshops	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	4,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	46,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	4,000.00
	Technical support	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71600 - Travel	57,043.00



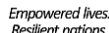
B0582 - Ukraine - Kiev

Report Date: 7/1/2026

Year: 2025

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002045 The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused by the war in Ukraine and to promote Human Security in Ukraine by undertaking concerted immediate actions against interconnected and multidimensional threats that Ukraine is currently facing. To maximise positive results for transformational recovery, the project interventions will focus on the following 6 priority thematic areas for the project outputs, based on the three principles of human security, namely, i) freedom from fear (threats to the safety of people); ii) freedom from want (threats to basic needs); and iii) freedom to live in dignity (access to services and opportunities) throughpromoting protection, empowerment, and solidarity.	Technical support	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	51,109.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	8,651.00
	War victim assistance	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	421.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	66,057.00
					32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	226,000.00
					32045	GOVERNMENT OF JAPAN	72600 - Grants	129,844.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	9,000.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	9,141.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individual	156,954.00
					32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	26,114.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	2,980.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	233,177.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	32,210.00
				TOTAL				
GRAND TOTAL								39,290,316.00



B0582 - Ukraine - Kiev

Report Date: 7/1/2026

Year: 2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002045 The primary objective of the project is to contribute to bring transformational recovery from widespread death, destruction, displacement, and suffering caused by the war in Ukraine and to promote Human Security in Ukraine by undertaking concerted immediate actions against interconnected and multidimensional threats that Ukraine is currently facing. To maximise positive results for transformational recovery, the project interventions will focus on the following 6 priority thematic areas for the project outputs, based on the three principles of human security, namely, i) freedom from fear (threats to the safety of people); ii) freedom from want (threats to basic needs); and iii) freedom to live in dignity (access to services and opportunities) throughpromoting protection, empowerment, and solidarity.	Debris removal	3/15/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	72,077.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	900,967.00
TOTAL								973,044.00
GRAND TOTAL								973,044.00