Annual Work Plan

B0342 - Kenya - Nairobi

Project: 01002065 **Report Date:** 7/1/2026

Project Title: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resour

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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Project: 01002065 **Report Date:** 7/1/2026

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01002065 The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.To develop a clear picture of how to achieve the targets of the CBD’s GBF, a detailed assessment of the policy and institutional national context, a biodiversity expenditures review and financial needs are required as well as development and implementation of finance plans. CBD Parties face the following key barriers to sustainable financing of nature-positive policies and practices: (a) limited awareness, coordination, and capacity among national stakeholders to address gaps in biodiversity financing; (b) insufficient knowledge and systematic documentation of expenditure data relevant to biodiversity; (c) lack of systematic measurement and reporting of the negative impacts of finance contributing to biodiversity loss; (d) biodiversity finance needs are imprecisely defined and poorly understood; (e) limited knowledge, use and mainstreaming of country-specific biodiversity finance solutions; and (f) limited exchange and uptake of global best practices in the sustainable financing of biodiversity.Given the need for a comprehensive and multi-stakeholder strategic approach to resource mobilization, Target 19 requests all countries to develop national biodiversity finance plans (BFPs). These BFPs	Current biodiversity-related finance and economic mechanisms mapped	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	Intersectoral National Steering Committee for biodiversity finance	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	400.00
	National biodiversity policies, laws, and programmes	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00

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should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity;								
	National synthesis report on biodiversity-related policy and institutional framework,	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
	Nature positive and harmful subsidies and incentives	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	400.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,200.00

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TOTAL									26,000.00
GRAND TOTAL									26,000.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$

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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flow	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
	Current biodiversity-related finance and economic mechanisms mapped	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,000.00

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				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	Data collection and analysis on expenditures	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,500.00
	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global	71400 - Contractual Services - Individ	8,000.00

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Project Title: The recent "Little Book on Investing in Nature" estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resour

					Environment Fund Trustee		
Intersectoral National Steering Committee for biodiversity finance	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
				62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
				62000	Global Environment Fund Trustee	71600 - Travel	400.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
National biodiversity policies, laws, and programmes	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
National financial needs assessment report for biodiversity including detailed costing information	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
				62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,500.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
National policies, laws, programmes and GBF targets	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
				62000	Global Environment	75700 - Training, Workshops and Confer	1,500.00

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					Fund Trustee		
				62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
				62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,500.00
				62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
National synthesis report on biodiversity-related policy and institutional framework,	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
Nature positive and harmful subsidies and incentives	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,200.00
				62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,600.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	600.00
				62000	Global Environment Fund Trustee	71600 - Travel	400.00
Risk management plans / frameworks based on assessment of socio-economic trade-offs	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
				62000	Global	71400 - Contractual Services - Individ	8,000.00

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					Environment Fund Trustee		
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
Scenarios proposed for implementation of biodiversity finance solutions	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
Synthesis report on national biodiversity expenditures t	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
				62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,250.00
				62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
Unmet financial needs required to achieve national biodiversity targets	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
				62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
				62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00

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TOTAL	143,500.00
GRAND TOTAL	143,500.00

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Year: 2026

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	Data collection and analysis on expenditures	3/6/2024	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
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National policies, laws, programmes and GBF targets	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,500.00
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GRAND TOTAL	130,500.00