



Annual Work Plan

B0582 - Ukraine - Kiev

Project: 01002071

Report Date: 7/1/2026

Project Title: The project is designed to bolster the forensic capabilities of the National Police as part of the broader "The Ukraine Family Reunification Initiative." With the ult

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002071 The project is designed to bolster the forensic capabilities of the National Police as part of the broader "The Ukraine Family Reunification Initiative." With the ultimate goal of reuniting Ukrainian children with their families as a consequence of the war. The main activities are the following: the delivery of mobile forensic equipment to enable swift DNA sample gathering, an analysis of international best practices in creating and managing genomic information databases for an update to the national database "SLID," and the enhancement of the knowledge and skills of National Police forensic experts in utilizing new equipment and approaches for DNA data collection.	Design and deliver capacity development trainings for the National Police staff responsible for further implementation of the initiative	1/1/2024	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	4,648.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	58,099.00
	Develop and launch the communication campaign on DNA identification possibility for Ukrainian families	1/1/2024	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	897.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	72.00
	Project management	1/1/2024	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	74300 - Contributions	30,994.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	13,947.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	6,199.00
					30000	GOVERNMENT OF NETHERLANDS	64300 - Staff Mgmt Costs - IP Staff	32,544.00



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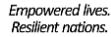
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					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	206.00
					30000	GOVERNMENT OF NETHERLANDS	71500 - UN Volunteers	2,619.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	596.00
	Provide support in analysis of international experience regarding databases and verification systems of human genomic information	1/1/2024	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	199.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	653.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	1,027.00
					30000	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	810.00
	Provision of equipment on DNA identification to the National Police of Ukraine	1/1/2024	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	24.00



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Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								158,162.00
GRAND TOTAL								158,162.00



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					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	1,901.00
	Develop and launch the communication campaign on DNA identification possibility for Ukrainian families	1/1/2024	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	29,103.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	6,088.00
					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	7,000.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	40,000.00
	Project management	1/1/2024	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	74300 - Contributions	2,197.00
					30000	GOVERNMENT OF NETHERLANDS	64300 - Staff Mgmt Costs - IP Staff	3,515.00



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					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	830.00
					30000	GOVERNMENT OF NETHERLANDS	71500 - UN Volunteers	21,667.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	4,313.00
					30000	GOVERNMENT OF NETHERLANDS	64300 - Staff Mgmt Costs - IP Staff	2,472.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	2,400.00
					30000	GOVERNMENT OF NETHERLANDS	74300 - Contributions	1,545.00



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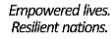
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					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	28,537.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	28,974.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	11,801.00
	Provision of equipment on DNA identification to the National Police of Ukraine	1/1/2024	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	1,367,279.00
					30000	GOVERNMENT OF NETHERLANDS	72300 - Materials & Goods	387,448.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	140,578.00
					30000	GOVERNMENT OF NETHERLANDS	72400 - Communic & Audio Visual Equip	2,500.00



B0582 - Ukraine - Kiev

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								2,184,966.00
GRAND TOTAL								2,184,966.00