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Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 01002078

Report Date: 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002078	Development of a training module on gender and TB; gender and health, for healthcare managers. Conducting training: in 2024 - for the central level, in 2025 - for the velayat level of healthcare.	5/3/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,350.00
	Diagnostic equipment, reagents and consumables for HIV diagnosis, AIDS Service vehicles	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	9,789.00
					30071	GOVERNMENT OF TURKMENISTAN	72300 - Materials & Goods	130,552.00
					30071	GOVERNMENT OF TURKMENISTAN	74700 - Transport, Shipping and handle	8,912.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	385.00
	DPC, salaries, operational costs and Audit	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	71400 - Contractual Services - Individ	7,011.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	753.00



Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 01002078

Report Date: 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002078	DPC, salaries, operational costs and Audit	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	3,750.00
	Equipment, reagents and consumables for safe collection, storage and transfusion of blood	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	1,041.00
					30071	GOVERNMENT OF TURKMENISTAN	74700 - Transport, Shipping and handle	24,622.00
					30071	GOVERNMENT OF TURKMENISTAN	72300 - Materials & Goods	862,694.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	62,185.00
	Equipment, reagents, consumables and medicines for the diagnosis and treatment of viral hepatitis C and other infectious diseases	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	72300 - Materials & Goods	220,823.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	1,300.00
					30071	GOVERNMENT OF TURKMENISTAN	74700 - Transport, Shipping and handle	30,109.00



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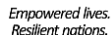
Project: 01002078

Report Date: 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002078	Equipment, reagents, consumables and medicines for the diagnosis and treatment of viral hepatitis C and other infectious diseases	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	17,656.00
	Maintenance of laboratory equipment and ventilation systems in TB facilities	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	73400 - Rental & Maint of Other Equip	31,608.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	6,083.00
					30071	GOVERNMENT OF TURKMENISTAN	72100 - Contractual Services-Companies	55,290.00
	Medicines, equipment, reagents and consumables for TB	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	74200 - Audio Visual&Print Prod Costs	207.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	703.00
					30071	GOVERNMENT OF TURKMENISTAN	74700 - Transport, Shipping and handle	21,756.00



B0580 - Turkmenistan - Ashgabad

Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002078	Medicines, equipment, reagents and consumables for TB	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	4,586.00
					30071	GOVERNMENT OF TURKMENISTAN	72300 - Materials & Goods	42,841.00
	Other costs	5/3/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	11,115.00
TOTAL								1,571,121.00
GRAND TOTAL								1,571,121.00



Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 01002078

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002078	Adherence support to TB Patients	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	72300 - Materials & Goods	2,576.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	180.00
	Capacity building for specialists of the AIDS and skin-vinerology service	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	72500 - Supplies	281.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	362.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	4,739.00
					30071	GOVERNMENT OF TURKMENISTAN	74200 - Audio Visual&Print Prod Costs	154.00
	Capacity building for viral hepatitis C specialists	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	65.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	926.00



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Project: 01002078

Report Date: 7/1/2026

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002078	Development of a training module on gender and TB; gender and health, for healthcare managers. Conducting training: in 2024 - for the central level, in 2025 - for the velayat level of healthcare.	5/3/2024	12/31/2026				72500 - Supplies	17,466.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,000.00
							75100 - Facilities & Administration	1,397.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	49,353.00
	Diagnostic equipment, reagents and consumables for HIV diagnosis, AIDS Service vehicles	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	72300 - Materials & Goods	3,136,823.00
					30071	GOVERNMENT OF TURKMENISTAN	72410 - Information and Communications Technology (ICT) Equipment	6,540.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	5,927.00



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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002078	Diagnostic equipment, reagents and consumables for HIV diagnosis, AIDS Service vehicles	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	74700 - Transport, Shipping and handle	288,269.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	900.00
					30071	GOVERNMENT OF TURKMENISTAN	72200 - Equipment and Furniture	1,575.00
					30071	GOVERNMENT OF TURKMENISTAN	72210 - Machinery and Equipment	8,143.00
					30071	GOVERNMENT OF TURKMENISTAN	76100 - Foreign Exchange Currency Loss	7,892.00
					30071	GOVERNMENT OF TURKMENISTAN	72400 - Communic & Audio Visual Equip	597.00
					30071	GOVERNMENT OF TURKMENISTAN	72500 - Supplies	1,827.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	242,095.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002078	DPC, salaries, operational costs and Audit	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	72300 - Materials & Goods	249.00
					30071	GOVERNMENT OF TURKMENISTAN	72400 - Communic & Audio Visual Equip	17,114.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	3,606.00
					30071	GOVERNMENT OF TURKMENISTAN	67200 - Labour Cost – NO Staff	976.00
					30071	GOVERNMENT OF TURKMENISTAN	74700 - Transport, Shipping and handle	9,582.00
					30071	GOVERNMENT OF TURKMENISTAN	67300 - Labour Cost – GS Staff	13,084.00
					30071	GOVERNMENT OF TURKMENISTAN	71400 - Contractual Services - Individ	68,422.00
					30071	GOVERNMENT OF TURKMENISTAN	72200 - Equipment and Furniture	60,838.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002078	DPC, salaries, operational costs and Audit	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	11,430.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	51.00
	Equipment, reagents and consumables for safe collection, storage and transfusion of blood	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	5,143.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	341,720.00
					30071	GOVERNMENT OF TURKMENISTAN	74700 - Transport, Shipping and handle	473,395.00
					30071	GOVERNMENT OF TURKMENISTAN	76100 - Foreign Exchange Currency Loss	51,088.00
					30071	GOVERNMENT OF TURKMENISTAN	72300 - Materials & Goods	4,346,000.00
					30071	GOVERNMENT OF TURKMENISTAN	73400 - Rental & Maint of Other Equip	6,088.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002078	Equipment, reagents and consumables for the skin and venereology center	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	70.00
					30071	GOVERNMENT OF TURKMENISTAN	74700 - Transport, Shipping and handle	6,847.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	484.00
	Equipment, reagents, consumables and medicines for the diagnosis and treatment of viral hepatitis C and other infectious diseases	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	72210 - Machinery and Equipment	9,675.00
					30071	GOVERNMENT OF TURKMENISTAN	72400 - Communic & Audio Visual Equip	3,572.00
					30071	GOVERNMENT OF TURKMENISTAN	74700 - Transport, Shipping and handle	165,796.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	190,601.00
					30071	GOVERNMENT OF TURKMENISTAN	72300 - Materials & Goods	2,539,292.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002078	Equipment, reagents, consumables and medicines for the diagnosis and treatment of viral hepatitis C and other infectious diseases	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	4,437.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	103.00
	Implementation of Gender action plan	1/1/2025	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	17,216.00
					30071	GOVERNMENT OF TURKMENISTAN	73500 - Reimbursement Costs	3,175.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	1,698.00
					30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	1,920.00
					30071	GOVERNMENT OF TURKMENISTAN	72100 - Contractual Services-Companies	235.00
					30071	GOVERNMENT OF TURKMENISTAN	71300 - Local Consultants	23,829.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002078	Implementation of Gender action plan	1/1/2025	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	3,365.00
	Infection control measures	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	72100 - Contractual Services-Companies	15,605.00
					30071	GOVERNMENT OF TURKMENISTAN	72300 - Materials & Goods	51,624.00
					30071	GOVERNMENT OF TURKMENISTAN	73204 - Building	28,908.00
					30071	GOVERNMENT OF TURKMENISTAN	74700 - Transport, Shipping and handle	4,000.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	7,010.00
	Maintenance of laboratory equipment and ventilation systems in TB facilities	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	72100 - Contractual Services-Companies	44,949.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	112,068.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002078	Maintenance of laboratory equipment and ventilation systems in TB facilities	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	72210 - Machinery and Equipment	1,556,017.00
	Medicines, equipment, reagents and consumables for TB	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	332.00
					30071	GOVERNMENT OF TURKMENISTAN	72200 - Equipment and Furniture	208.00
					30071	GOVERNMENT OF TURKMENISTAN	72300 - Materials & Goods	5,542,327.00
					30071	GOVERNMENT OF TURKMENISTAN	72400 - Communic & Audio Visual Equip	734.00
					30071	GOVERNMENT OF TURKMENISTAN	72410 - Information and Communications Technology (ICT) Equipment	4,050.00
					30071	GOVERNMENT OF TURKMENISTAN	72500 - Supplies	11,246.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	941.00



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Report Date: 7/1/2026

Project Title:

01002078	Medicines, equipment, reagents and consumables for TB	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	72210 - Machinery and Equipment	2,832.00
					30071	GOVERNMENT OF TURKMENISTAN	73400 - Rental & Maint of Other Equip	11,856.00
					30071	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	6,440.00
					30071	GOVERNMENT OF TURKMENISTAN	71300 - Local Consultants	14,286.00
					30071	GOVERNMENT OF TURKMENISTAN	72100 - Contractual Services-Companies	62,582.00
					30071	GOVERNMENT OF TURKMENISTAN	74200 - Audio Visual&Print Prod Costs	1,930.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	7,181.00
					30071	GOVERNMENT OF TURKMENISTAN	74700 - Transport, Shipping and handle	683,914.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	444,560.00



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Project: 01002078

Report Date: 7/1/2026

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002078	Monitoring visits	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	64300 - Staff Mgmt Costs - IP Staff	18.00
					30071	GOVERNMENT OF TURKMENISTAN	74700 - Transport, Shipping and handle	1,425.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	101.00
	Monitoring visits of the AIDS Center	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	17.00
					30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	239.00
	Other costs	5/3/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	25,250.00
	Procurement of vehicles for AIDS	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	72215 - Transportation Equipment	188,789.00



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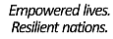
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01002078	Procurement of vehicles for AIDS	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	13,215.00
	Quality assurance of TB medicines	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	72300 - Materials & Goods	1,851.00
					30071	GOVERNMENT OF TURKMENISTAN	74700 - Transport, Shipping and handle	1,285.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	220.00
	Support to VOT, TB-RRIS and other digital tools for TB	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	72300 - Materials & Goods	6,899.00
					30071	GOVERNMENT OF TURKMENISTAN	74700 - Transport, Shipping and handle	343.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	507.00
	Trainings for lab specialists on various technologies (local, by the UNDP project staff) and capacity building of NTP specialists	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	776.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	11,083.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								21,051,806.00
GRAND TOTAL								21,051,806.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002078	Adherence support to TB Patients	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	72300 - Materials & Goods	2,500.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	175.00
	Capacity building for specialists of the AIDS and skin-venereology service	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	29.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	414.00
	Diagnostic equipment, reagents and consumables for HIV diagnosis, AIDS Service vehicles	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	72410 - Information and Communications Technology (ICT) Equipment	8,580.00
					30071	GOVERNMENT OF TURKMENISTAN	72200 - Equipment and Furniture	980,033.00
					30071	GOVERNMENT OF TURKMENISTAN	72300 - Materials & Goods	1,556,016.00
					30071	GOVERNMENT OF TURKMENISTAN	74700 - Transport, Shipping and handle	107,999.00



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01002078	Diagnostic equipment, reagents and consumables for HIV diagnosis, AIDS Service vehicles	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	185,703.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	272.00
	DPC, salaries, operational costs and Audit	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	67300 - Labour Cost – GS Staff	541.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	14,785.00
					30071	GOVERNMENT OF TURKMENISTAN	67200 - Labour Cost – NO Staff	51,254.00
					30071	GOVERNMENT OF TURKMENISTAN	71400 - Contractual Services - Individ	159,176.00
					30071	GOVERNMENT OF TURKMENISTAN	72200 - Equipment and Furniture	246.00
	Equipment, reagents and consumables for safe collection, storage and transfusion of blood	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	72400 - Communic & Audio Visual Equip	4,899.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002078	Equipment, reagents and consumables for safe collection, storage and transfusion of blood	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	74700 - Transport, Shipping and handle	180,325.00
					30071	GOVERNMENT OF TURKMENISTAN	72300 - Materials & Goods	1,323,006.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	174,187.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	126.00
					30071	GOVERNMENT OF TURKMENISTAN	72200 - Equipment and Furniture	980,033.00
	Equipment, reagents and consumables for the skin and venereology center	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	74700 - Transport, Shipping and handle	14,266.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	999.00



Empowered lives.
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Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 01002078

Report Date: 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002078	Equipment, reagents, consumables and medicines for the diagnosis and treatment of viral hepatitis C and other infectious diseases	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	72200 - Equipment and Furniture	951,912.00
					30071	GOVERNMENT OF TURKMENISTAN	74700 - Transport, Shipping and handle	55,682.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	132,262.00
					30071	GOVERNMENT OF TURKMENISTAN	72300 - Materials & Goods	881,820.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	46.00
	Maintenance of laboratory equipment and ventilation systems in TB facilities	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	72100 - Contractual Services-Companies	39.00
					30071	GOVERNMENT OF TURKMENISTAN	72210 - Machinery and Equipment	9,018.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	634.00



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Annual Work Plan

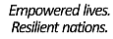
B0580 - Turkmenistan - Ashgabad

Project: 01002078

Report Date: 7/1/2026

Project Title:

01002078	Medicines, equipment, reagents and consumables for TB	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	72300 - Materials & Goods	3,527,552.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	261,456.00
					30071	GOVERNMENT OF TURKMENISTAN	72500 - Supplies	128.00
					30071	GOVERNMENT OF TURKMENISTAN	74700 - Transport, Shipping and handle	206,889.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	518.00
	Monitoring visits of the AIDS Center	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	68.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	5.00
	Trainings for lab specialists on various technologies (local, by the UNDP project staff) and capacity building of NTP specialists	5/3/2024	12/31/2026		30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	8,457.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	592.00



B0580 - Turkmenistan - Ashgabad

Report Date: 7/1/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								11,782,642.00
GRAND TOTAL								11,782,642.00