Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01002088 **Report Date:** 7/1/2026

Project Title: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resour

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002088 The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	149.00
TOTAL								149.00
GRAND TOTAL								149.00

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Project: 01002088 **Report Date:** 7/1/2026

Project Title: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resour

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002088 The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,885.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,013.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	150.00
	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,141.00
	Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	810.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,885.00
	Direct Project Service	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	871.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	212.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002088 The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	Direct Project Service	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	642.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	1,673.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	44.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,031.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,174.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	80.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,188.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,141.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002088 The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	Nature positive and harmful subsidies and incentives to biodiversity are assessed.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	604.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,236.00
	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,662.00
	Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,397.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,514.00
	Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,141.00
TOTAL								49,694.00
GRAND TOTAL								49,694.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002088 The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	850.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,097.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	987.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	100.00
	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,960.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,859.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002088 The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,097.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,190.00
	Direct Project Service	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	4,158.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	800.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	500.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	250.00
	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,960.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	220.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,455.00
	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,960.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,010.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	758.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,400.00
	National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,960.00
	Nature positive and harmful subsidies and incentives to biodiversity are assessed.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,986.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	896.00
	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	23,308.00
	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments].	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002088 The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,603.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	800.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,096.00
	Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	305.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	758.00
TOTAL								148,783.00
GRAND TOTAL								148,783.00

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Year: 2027

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,518.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,900.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,018.00
	Direct Project Service	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	2,640.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,179.00

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Year: 2027

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,744.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,801.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,100.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,200.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,101.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	500.00
	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,530.00
	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments].	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,527.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,473.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

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					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,300.00
	Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	12/1/2023	11/30/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,695.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,101.00
TOTAL								115,374.00
GRAND TOTAL								115,374.00