Annual Work Plan

B0382 - United Republic of Tanzania

Project: 01002089 **Report Date:** 7/1/2026

Project Title: Enhancing Inclusive Recovery and Resilience Building for Flood-Affected Communities in Mtwara

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002089 Enhancing Inclusive Recovery and Resilience Building for Flood-Affected Communities in Mtwara	1.1 Support Introduction of climate smart agriculture (CSA) practices	3/29/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,600.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	30,000.00
	1.2 Capacity building for the creation of efficient sustainable business models and agribusiness market systems	3/29/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	101,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	8,000.00
	1.3 Acquire and Installation of solar powered post-harvest facilities/ technologies in project intervention areas	3/29/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	72200 - Equipment and Furniture	23,255.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,060.00
	2.1 Provide technical support to local authorities in Mtwara	3/29/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	40,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,200.00
	3.1 Provide technical support to Women- and youth-led (MSEs)	3/29/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,840.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	23,000.00
	Communication and visibility	3/29/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	640.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	8,000.00
	DPC	3/29/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	61200 - Salaries Costs - GS Staff	17,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,360.00

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01002089 Enhancing Inclusive Recovery and Resilience Building for Flood-Affected Communities in Mtwara	MEL Trac	3/29/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,500.00
	Operations	3/29/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	10,011.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	801.00
	Track Resources for KJPII	3/29/2024	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	67,500.00
TOTAL								356,767.00
GRAND TOTAL								356,767.00

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01002089 Enhancing Inclusive Recovery and Resilience Building for Flood-Affected Communities in Mtwara	1.2 Capacity building for the creation of efficient sustainable business models and agribusiness market systems	3/29/2024	12/31/2026		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	48,528.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,553.00
TOTAL								52,081.00
GRAND TOTAL								52,081.00