Annual Work Plan

B0316 - Chad - N'Djamena

Project: 01002090 **Report Date:** 7/1/2026

Project Title: The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resour

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002090 The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	Output 1.1.1 Création d'un comité de pilotage national	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
	Output 1.1.2 Analyse des politiques, lois et programmes nationaux sur la biodiversité des organisations	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
	Output 1.1.3 Tendances et moteurs directs, indirects et sous-jacents de l'évolution de la biodiversité	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
	Output 1.1.4 Cartographie des mécanismes financiers et économiques actuels sur la biodiversité	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002090 The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	Output 1.1.4 Cartographie des mécanismes financiers et économiques actuels sur la biodiversité	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
	Output 1.1.5 Elaboration d'un rapport de synthèse nationale sur le cadre politique et institutionnel sur la biodiversité	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
	Output 1.2.1 Les subventions et incitations positives et négatives pour la biodiversité sont évaluées	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,400.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,200.00
	Output 2.1.1 Definition du champ d'évaluation des dépenses, des paramètres, des catégories et des niveaux d'attribution	3/4/2025	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002090 The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	Output 2.1.1 Definition du champ d'évaluation des dépenses, des paramètres, des catégories et des niveaux d'attribution	3/4/2025	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Output 2.1.2 Collecte et analyse des données sur les dépenses alignées sur la proposition de système de comptabilité nationale et étiquetées pour les objectifs de développement durable	3/4/2025	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,500.00
	Output 2.1.3 Elaboration d'un rapport de synthèse sur les dépenses nationales en faveur de la biodiversité	3/4/2025	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,250.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002090 The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	Output 3.1.1 Les politiques nationales, les lois, les programmes et les objectifs du GBF qui définissent les besoins nationaux en matière de biodiversité sont entièrement chiffrés	3/4/2025	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,500.00
	Output 3.1.2 Estimation des besoins financiers non satisfaits nécessaires pour atteindre les cibles et objectifs nationaux en matière de biodiversité	3/4/2025	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002090 The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	Output 3.1.3 Le rapport national d'évaluation des besoins financiers en matière de biodiversité, comprenant des informations détaillées sur les coûts, a été communiqué aux parties prenantes pour consultation	3/4/2025	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
	Output 4.1.1 Elaboration d'une proposition complète de financement	3/4/2025	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002090 The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	Output 4.1.2 Les solutions de financement sont classées par ordre de priorité et utulisées pour élaborer des propositions techniques et un plan national de financement de la biodiversité	3/4/2025	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Output 4.1.3 Elaboration des plans/cadres de gestion des risques	3/4/2025	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
	Output 4.1.4 Elaboration de scenarios pour la mise en oeuvre de financement en faveur de la biodiversité	3/4/2025	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Output PMC	3/4/2024	2/28/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	3,767.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,994.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								180,261.00
GRAND TOTAL								180,261.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002090 The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	Output 1.1.1 Création d'un comité de pilotage national	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
	Output 1.1.2 Analyse des politiques, lois et programmes nationaux sur la biodiversité des organisations	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
	Output 1.1.3 Tendances et moteurs directs, indirects et sous-jacents de l'évolution de la biodiversité	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	Output 1.1.4 Cartographie des mécanismes financiers et économiques actuels sur la biodiversité	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Output 1.1.5 Elaboration d'un rapport de synthèse nationale sur le cadre politique et institutionnel sur la biodiversité	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	Output 1.2.1 Les subventions et incitations positives et négatives pour la biodiversité sont évaluées	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	800.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00
	Output 2.1.1 Definition du champ d'évaluation des dépenses, des paramètres, des catégories et des niveaux d'attribution	3/4/2025	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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	Output 2.1.2 Collecte et analyse des données sur les dépenses alignées sur la proposition de système de comptabilité nationale et étiquetées pour les objectifs de développement durable	3/4/2025	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
	Output 2.1.3 Elaboration d'un rapport de synthèse sur les dépenses nationales en faveur de la biodiversité	3/4/2025	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
	Output 3.1.2 Estimation des besoins financiers non satisfaits nécessaires pour atteindre les cibles et objectifs nationaux en matière de biodiversité	3/4/2025	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002090 The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	Output 3.1.3 Le rapport national d'évaluation des besoins financiers en matière de biodiversité, comprenant des informations détaillées sur les coûts, a été communiqué aux parties prenantes pour consultation	3/4/2025	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Output 4.1.1 Elaboration d'une proposition complète de financement	3/4/2025	2/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002090 The recent “Little Book on Investing in Nature” estimates the global annual biodiversity financing gap at US$700 billion. The CBD Panel of Experts on Resource Mobilization highlighted that implementation of the new biodiversity targets under the Global Biodiversity Framework (GBF) will require additional financial resources, increased resource efficiency, and a reduction of biodiversity-harmful financial flows. Reducing the biodiversity finance gap can only be achieved through transformative change across economies and society.	Output 4.1.2 Les solutions de financement sont classées par ordre de priorité et utulisées pour élaborer des propositions techniques et un plan national de financement de la biodiversité	3/4/2025	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Output 4.1.3 Elaboration des plans/cadres de gestion des risques	3/4/2025	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Output 4.1.4 Elaboration de scenarios pour la mise en oeuvre de financement en faveur de la biodiversité	3/4/2025	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
	Output PMC	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00
TOTAL								133,997.00
GRAND TOTAL								133,997.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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TOTAL								3,509.00
GRAND TOTAL								3,509.00