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Annual Work Plan

B0302 - Benin - Cotonou

Project: 01002093

Report Date: 7/1/2026

Project Title: Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity exp

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002093 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	1.1.1 Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	71600 - Travel	400.00
	1.1.2 National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
	1.1.3 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00



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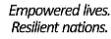
Project: 01002093

Report Date: 7/1/2026

Project Title: Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity exp

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002093 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	1.1.5 National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
	1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	600.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,600.00
	Project management cost (PMC)	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00



B0302 - Benin - Cotonou

Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					29,497.00			
GRAND TOTAL					29,497.00			



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Year: 2025

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01002093 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures.	1.1.1 Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	400.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	1.1.2 National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	1.1.3 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002093 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures.	1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
	1.1.5 National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
	1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	400.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,200.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002093 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures.	2.1.1 Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
	2.1.2 Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,500.00
	2.1.3 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002093 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures.	2.1.3 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,250.00
	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
	3.1.2 Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002093 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures.	3.1.2 Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	3.1.3 National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00



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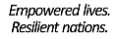
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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002093 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures.	4.1.2 Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	4.1.3 Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
	4.1.4. Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Project management cost (PMC)	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00



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Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								146,997.00
GRAND TOTAL								146,997.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002093 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures.	1.1.1 Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	200.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
	1.1.2 National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
	1.1.3 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
	1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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	1.1.5 National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
	1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,600.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	800.00



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01002093 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures.	2.1.1 Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	2.1.2 Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
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	2.1.3 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00



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	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
	3.1.2 Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00



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	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00



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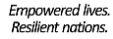
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
	4.1.3 Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
	4.1.4. Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
	Project management cost (PMC)	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00

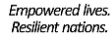


B0302 - Benin - Cotonou

Report Date: 7/1/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								133,997.00
GRAND TOTAL								133,997.00



B0302 - Benin - Cotonou

Report Date: 7/1/2026

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002093 Project Management Costs, including Direct Project Costs, Cost Recovery, Communication, etc.	Project management cost (PMC)	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,509.00
TOTAL								3,509.00
GRAND TOTAL								3,509.00