# Annual Work Plan

## B0346 - Liberia - Monrovia

**Project:** 01002122 **Report Date:** 7/1/2026

**Project Title:** The overall objective of the project is to improve natural resources governance and business environment for sustainable forest-based activities in line with the

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002122 The overall objective of the project is to improve natural resources governance and business environment for sustainable forest-based activities in line with the 2021-2024 EU Programming Forestry & Conservation Contribution to TEI 'Sustainable Forestry and Biodiversity Conservation in Liberia'. It will focus on strengthening the sustainable use of natural resources in Liberia while contributing to the fight against climate change and increasing jobs and growth for forest communities in the Grebo-Krahn and Gola Forest landscapes in Liberia for enhancing access to forest-based revenue and livelihood opportunities for improved forestry and conservation activities. This objective is in line with the EUD Action Document for 'Protecting a green future: Forestry and Conservation for a sustainable economic development in Liberia; with the specific objective to increase forest-based revenue and livelihoods. | Assessment of the Commercial zone | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 54.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 4,518.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 503.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 2,613.00 |
| | Conduct community based validation | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 17,762.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72300 - Materials & Goods | 833.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72810 - Computer Software | 60.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 94,293.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72400 - Communic & Audio Visual Equip | 800.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 74500 - Miscellaneous Expenses | 210.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 34,051.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 12,900.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 73400 - Rental & Maint of Other Equip | 48.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 614.00 |

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| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 1,420.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 362.00 |
| | Convene community level engagements | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 7,501.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 12,173.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 32.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 1,379.00 |
| | Develop a CCA Sustainability Plan | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 72400 - Communic & Audio Visual Equip | 200.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72500 - Supplies | 699.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 3,800.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 329.00 |
| | Develop Community - based Monitoring Framework | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 5,630.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 394.00 |
| | Driver (NPSA2) | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 414.00 |

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| | Enable access to technical skills training and finance | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71300 - Local Consultants | 100,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 10,930.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 7,000.00 |
| | Enlist 15 Graduates of forest and agriculture community colleges | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71500 - UN Volunteers | 43,357.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 3,035.00 |
| | Finance and Admin Officer (NPSA6/7) | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 14,298.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 1,001.00 |
| | Gender, Comms & Advocacy Officer (NPSA 7/8) | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 1,842.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 26,315.00 |
| | Inception and stakeholder meetings | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 143.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 722.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 1,323.00 |
| | IT and telecommunication equipment | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 4,585.00 |

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| | | | | | 30079 | EUROPEAN COMMISSION | 72500 - Supplies | 1,700.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 74200 - Audio Visual&Print Prod Costs | 1,123.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 743.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 3,051.00 |
| | Knowledge Management, Communications and Visibility (Pre-project closure event to showcase result) | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 74200 - Audio Visual&Print Prod Costs | 510.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72410 - Information and Communications Technology (ICT) Equipment | 1,560.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 145.00 |
| | Monitor, and document lessons learned | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 383.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 5,476.00 |
| | Office Furniture | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 72220 - Furniture | 625.00 |
| | Office space (rental) and common services | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 73100 - Rental & Maintenance-Premises | 9,963.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 73204 - Building | 4,911.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 709.00 |

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| | | | | | 30079 | EUROPEAN COMMISSION | 74200 - Audio Visual&Print Prod Costs | 300.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 2,138.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 28,830.00 |
| | Organize Community based simple carbon market | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 72500 - Supplies | 620.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 1,621.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 3,659.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 303.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 18,579.00 |
| | Programme Specialist (NPSA 11)-50% | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 25,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 33,314.00 |
| | Project Associate-UNV | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 75,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71500 - UN Volunteers | 50,000.00 |
| | Project Manager (NPSA 8/9) | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 200,000.00 |

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| | Recruit consultant to facilitate training | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71300 - Local Consultants | 3,158.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 221.00 |
| | Setup 2 cane rat and snaii production sites | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 73100 - Rental & Maintenance-Premises | 315.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 72,715.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72400 - Communic & Audio Visual Equip | 750.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 74200 - Audio Visual&Print Prod Costs | 1,400.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 5,833.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 3,870.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 600.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 74500 - Miscellaneous Expenses | 72.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 3,600.00 |
| | Setup 2 cane rat and snail production training site | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 23,760.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 2,610.00 |

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| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 550.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 3,990.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 74500 - Miscellaneous Expenses | 33.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 6,950.00 |
| | Stationery and office supplies | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 72500 - Supplies | 60,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 9,000.00 |
| | Support for monitoring, and documenting | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 73100 - Rental & Maintenance-Premises | 14,202.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 994.00 |
| | Travel and subsistence | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 14,397.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 107.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 63400 - Learning Costs | 9,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 2,094.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 20,000.00 |

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| | | | | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 504.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72500 - Supplies | 4,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71500 - UN Volunteers | 25,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 4,622.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72220 - Furniture | 1,500.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 2,384.00 |
| | Vehicle purchase and/or rental (+ fuel and maintenance costs)/2 bikes | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 74500 - Miscellaneous Expenses | 450.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72215 - Transporation Equipment | 48,500.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 74200 - Audio Visual&Print Prod Costs | 65,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 6,000.00 |
| TOTAL | | | | | | | | 1,336,813.00 |
| GRAND TOTAL | | | | | | | | 1,336,813.00 |

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| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 22.00 |
| | Conduct community based validation | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 2,894.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72400 - Communic & Audio Visual Equip | 300.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 74500 - Miscellaneous Expenses | 60.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 249.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72410 - Information and Communications Technology (ICT) Equipment | 300.00 |
| | Conduct review/validate livelihood needs assessment | 1/1/2024 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71300 - Local Consultants | 30,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 4,367.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 852.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71300 - Local Consultants | 7,800.00 |
| | Conduct/update Baseline forest and biodiversity inventory | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71300 - Local Consultants | 20,521.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 838.00 |

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| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 414.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 1,476.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 45.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 10,074.00 |
| | Develop Community - based Monitoring Framework | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 4,305.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 3,524.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 2,600.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 3,880.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72400 - Communic & Audio Visual Equip | 300.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72500 - Supplies | 16.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 74500 - Miscellaneous Expenses | 90.00 |
| | Develop evidence-based system for FPIC | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 1,395.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 1,160.00 |

# Annual Work Plan

## B0346 - Liberia - Monrovia

**Project:** 01002122 **Report Date:** 7/1/2026

**Project Title:** The overall objective of the project is to improve natural resources governance and business environment for sustainable forest-based activities in line with the

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002122 The overall objective of the project is to improve natural resources governance and business environment for sustainable forest-based activities in line with the 2021-2024 EU Programming Forestry & Conservation Contribution to TEI 'Sustainable Forestry and Biodiversity Conservation in Liberia'. It will focus on strengthening the sustainable use of natural resources in Liberia while contributing to the fight against climate change and increasing jobs and growth for forest communities in the Grebo-Krahn and Gola Forest landscapes in Liberia for enhancing access to forest-based revenue and livelihood opportunities for improved forestry and conservation activities. This objective is in line with the EUD Action Document for 'Protecting a green future: Forestry and Conservation for a sustainable economic development in Liberia; with the specific objective to increase forest-based revenue and livelihoods. | Develop evidence-based system for FPIC | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 6,688.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 9,671.00 |
| | Driver (NPSA2) | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 652.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 9,317.00 |
| | Enable access to technical skills training and finance | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 500.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 729.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 60,009.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72300 - Materials & Goods | 55,332.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 8,925.00 |
| | Enlist 15 Graduates of forest and agriculture community colleges | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 8,171.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 2,423.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71500 - UN Volunteers | 114,272.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 36.00 |
| | External evaluations (mid & final) | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71200 - International Consultants | 3,799.00 |

# Annual Work Plan

## B0346 - Liberia - Monrovia

**Project:** 01002122 **Report Date:** 7/1/2026

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| | Finance and Admin Officer (NPSA6/7) | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 19,759.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 1,383.00 |
| | Gender, Comms & Advocacy Officer (NPSA 7/8) | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 40,206.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 2,814.00 |
| | Inception and stakeholder meetings | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 383.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 4,883.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 460.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 53.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 74200 - Audio Visual&Print Prod Costs | 80.00 |
| | Knowledge Management, Communications and Visibility (Pre-project closure event to showcase result) | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 2,292.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72400 - Communic & Audio Visual Equip | 150.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 1,139.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 74200 - Audio Visual&Print Prod Costs | 13,525.00 |

# Annual Work Plan

## B0346 - Liberia - Monrovia

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| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
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| | Monitor, and document lessons learned | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 19.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 2,246.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 214.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 797.00 |
| | Office space (rental) and common services | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 72500 - Supplies | 686.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 48.00 |
| | Organize 1 national and 2 regional capacity building training for CSOs | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 72500 - Supplies | 444.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 1,764.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 624.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 3,054.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 40,801.00 |
| | Organize Community based simple carbon market | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 48,936.00 |

# Annual Work Plan

## B0346 - Liberia - Monrovia

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| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 1,684.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72500 - Supplies | 270.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 74200 - Audio Visual&Print Prod Costs | 200.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 3,624.00 |
| | Organize one (1) knowledge sharing and learning exchange | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 532.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 38.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 12.00 |
| | Produce information, communication, and educational materials | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 74200 - Audio Visual&Print Prod Costs | 9,175.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72400 - Communic & Audio Visual Equip | 850.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 74700 - Transport, Shipping and handle | 200.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 716.00 |
| | Produce two short video documentaries: One on carbon readiness | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71300 - Local Consultants | 11,845.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 420.00 |

# Annual Work Plan

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| | Programme Specialist (NPSA 11)-50% | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 36,553.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 2,559.00 |
| | Project Associate-UNV | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71500 - UN Volunteers | 22,856.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 1,600.00 |
| | Project Manager (NPSA 8/9) | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 40,299.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 2,821.00 |
| | Recruit consultant to facilitate training | 1/1/2024 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 72210 - Machinery and Equipment | 40,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 149.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 73400 - Rental & Maint of Other Equip | 1,505.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71300 - Local Consultants | 17,893.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72210 - Machinery and Equipment | 1,742.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 2,077.00 |

# Annual Work Plan

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| | | | | | 30079 | EUROPEAN COMMISSION | 72215 - Transporation Equipment | 8,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72300 - Materials & Goods | 192.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 74200 - Audio Visual&Print Prod Costs | 123.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 3,437.00 |
| | Set up approximately 500 ha youth, women and men | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71300 - Local Consultants | 62,500.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 6,028.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 7,072.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72300 - Materials & Goods | 40,355.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 41,660.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 74500 - Miscellaneous Expenses | 270.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72400 - Communic & Audio Visual Equip | 1,900.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 29,739.00 |
| | Set up/strengthen and provide resources to 30 groups | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 9,096.00 |

# Annual Work Plan

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| | | | | | 30079 | EUROPEAN COMMISSION | 73400 - Rental & Maint of Other Equip | 630.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 74500 - Miscellaneous Expenses | 61.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 74700 - Transport, Shipping and handle | 12,182.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 587.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71300 - Local Consultants | 8,375.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72400 - Communic & Audio Visual Equip | 201.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 14,978.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 38,585.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72210 - Machinery and Equipment | 593.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 73100 - Rental & Maintenance-Premises | 125.00 |
| | Setup 2 cane rat and snaii production sites | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71300 - Local Consultants | 3,040.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 1,330.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 1,916.00 |

# Annual Work Plan

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| | | | | | 30079 | EUROPEAN COMMISSION | 72210 - Machinery and Equipment | 4,700.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 73400 - Rental & Maint of Other Equip | 3,188.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 3,609.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 74500 - Miscellaneous Expenses | 330.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 23,475.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72300 - Materials & Goods | 12,984.00 |
| | Setup 2 cane rat and snail production training site | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 74500 - Miscellaneous Expenses | 83.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 11,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72300 - Materials & Goods | 12,200.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 2,768.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 816.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 3,250.00 |
| | Stationery and office supplies | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 74200 - Audio Visual&Print Prod Costs | 19.00 |

# Annual Work Plan

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| | | | | | 30079 | EUROPEAN COMMISSION | 72500 - Supplies | 420.00 |
| | Support Community to conduct enabling activities | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 12,311.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 15.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 863.00 |
| | Support for monitoring, and documenting | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 1,298.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 1,405.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 6,720.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 660.00 |
| | Support local women and youth develop and enhance | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71300 - Local Consultants | 8,616.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72300 - Materials & Goods | 11,059.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 10,097.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 19,496.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 34,206.00 |

# Annual Work Plan

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| | | | | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 18,318.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 74200 - Audio Visual&Print Prod Costs | 2,865.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 73400 - Rental & Maint of Other Equip | 1,805.00 |
| | Support sustainable charcoal production | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 72210 - Machinery and Equipment | 34,815.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72500 - Supplies | 330.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 73400 - Rental & Maint of Other Equip | 2,845.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 74100 - Professional Services | 30.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 74500 - Miscellaneous Expenses | 720.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 15,675.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 1,545.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 41,527.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72200 - Equipment and Furniture | 6,200.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 10,290.00 |

# Annual Work Plan

## B0346 - Liberia - Monrovia

**Project:** 01002122 **Report Date:** 7/1/2026

**Project Title:** The overall objective of the project is to improve natural resources governance and business environment for sustainable forest-based activities in line with the

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002122 The overall objective of the project is to improve natural resources governance and business environment for sustainable forest-based activities in line with the 2021-2024 EU Programming Forestry & Conservation Contribution to TEI 'Sustainable Forestry and Biodiversity Conservation in Liberia'. It will focus on strengthening the sustainable use of natural resources in Liberia while contributing to the fight against climate change and increasing jobs and growth for forest communities in the Grebo-Krahn and Gola Forest landscapes in Liberia for enhancing access to forest-based revenue and livelihood opportunities for improved forestry and conservation activities. This objective is in line with the EUD Action Document for 'Protecting a green future: Forestry and Conservation for a sustainable economic development in Liberia; with the specific objective to increase forest-based revenue and livelihoods. | Support sustainable charcoal production | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71300 - Local Consultants | 11,513.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72300 - Materials & Goods | 30,900.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 900.00 |
| | Training and support for ASM site reclamation and restoration | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 72410 - Information and Communications Technology (ICT) Equipment | 300.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72500 - Supplies | 382.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 74200 - Audio Visual&Print Prod Costs | 1,980.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 336.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72300 - Materials & Goods | 480.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 24,208.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 1,938.00 |
| | Travel and subsistence | 1/1/2024 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 71600 - Travel | 3,000.00 |

# Annual Work Plan

## B0346 - Liberia - Monrovia

**Project:** 01002122 **Report Date:** 7/1/2026

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**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002122 The overall objective of the project is to improve natural resources governance and business environment for sustainable forest-based activities in line with the 2021-2024 EU Programming Forestry & Conservation Contribution to TEI 'Sustainable Forestry and Biodiversity Conservation in Liberia'. It will focus on strengthening the sustainable use of natural resources in Liberia while contributing to the fight against climate change and increasing jobs and growth for forest communities in the Grebo-Krahn and Gola Forest landscapes in Liberia for enhancing access to forest-based revenue and livelihood opportunities for improved forestry and conservation activities. This objective is in line with the EUD Action Document for 'Protecting a green future: Forestry and Conservation for a sustainable economic development in Liberia; with the specific objective to increase forest-based revenue and livelihoods. | Travel and subsistence | 1/1/2024 | 12/31/2026 | | 04000 | UNITED NATIONS DEVELOPMENT PROGRAMME | 75700 - Training, Workshops and Confer | 2,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 3,516.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 465.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 2,993.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 135.00 |
| | Using participatory methodology | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 210.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71300 - Local Consultants | 3,000.00 |
| | Vehicle purchase and/or rental (+ fuel and maintenance costs)/2 bikes | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 107.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 1,108.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72300 - Materials & Goods | 345.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 73400 - Rental & Maint of Other Equip | 15,479.00 |
| TOTAL | | | | | | | | 1,590,708.00 |
| GRAND TOTAL | | | | | | | | 1,590,708.00 |

# Annual Work Plan

## B0346 - Liberia - Monrovia

**Project:** 01002122 **Report Date:** 7/1/2026

**Project Title:** The overall objective of the project is to improve natural resources governance and business environment for sustainable forest-based activities in line with the

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002122 The overall objective of the project is to improve natural resources governance and business environment for sustainable forest-based activities in line with the 2021-2024 EU Programming Forestry & Conservation Contribution to TEI 'Sustainable Forestry and Biodiversity Conservation in Liberia'. It will focus on strengthening the sustainable use of natural resources in Liberia while contributing to the fight against climate change and increasing jobs and growth for forest communities in the Grebo-Krahn and Gola Forest landscapes in Liberia for enhancing access to forest-based revenue and livelihood opportunities for improved forestry and conservation activities. This objective is in line with the EUD Action Document for 'Protecting a green future: Forestry and Conservation for a sustainable economic development in Liberia; with the specific objective to increase forest-based revenue and livelihoods. | Assessment of the Commercial zone | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 5,000.00 |
| | Conduct community based validation | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 10,000.00 |
| | Conduct national level stakeholders' consultation | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 10,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 10,000.00 |
| | Conduct review/validate livelihood needs assessment | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71300 - Local Consultants | 14,700.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 2,000.00 |
| | Conduct/update Baseline forest and biodiversity inventory | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 36,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71300 - Local Consultants | 19,963.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 1,397.00 |
| | Develop a CCA Sustainability Plan | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 153,500.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 200.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 3,000.00 |
| | Develop Community - based Monitoring Framework | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 10,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 10,000.00 |

# Annual Work Plan

## B0346 - Liberia - Monrovia

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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002122 The overall objective of the project is to improve natural resources governance and business environment for sustainable forest-based activities in line with the 2021-2024 EU Programming Forestry & Conservation Contribution to TEI 'Sustainable Forestry and Biodiversity Conservation in Liberia'. It will focus on strengthening the sustainable use of natural resources in Liberia while contributing to the fight against climate change and increasing jobs and growth for forest communities in the Grebo-Krahn and Gola Forest landscapes in Liberia for enhancing access to forest-based revenue and livelihood opportunities for improved forestry and conservation activities. This objective is in line with the EUD Action Document for 'Protecting a green future: Forestry and Conservation for a sustainable economic development in Liberia; with the specific objective to increase forest-based revenue and livelihoods. | Develop Community - based Monitoring Framework | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 36,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 3,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 57,468.00 |
| | Driver (NPSA2) | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 6,138.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 1,000.00 |
| | Enable access to technical skills training and finance | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 40,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 2,800.00 |
| | Enlist 15 Graduates of forest and agriculture community colleges | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71500 - UN Volunteers | 6,105.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 427.00 |
| | External evaluations (mid & final) | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 1,917.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71200 - International Consultants | 17,690.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 970.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 74100 - Professional Services | 15,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 8,720.00 |

# Annual Work Plan

## B0346 - Liberia - Monrovia

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**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002122 The overall objective of the project is to improve natural resources governance and business environment for sustainable forest-based activities in line with the 2021-2024 EU Programming Forestry & Conservation Contribution to TEI 'Sustainable Forestry and Biodiversity Conservation in Liberia'. It will focus on strengthening the sustainable use of natural resources in Liberia while contributing to the fight against climate change and increasing jobs and growth for forest communities in the Grebo-Krahn and Gola Forest landscapes in Liberia for enhancing access to forest-based revenue and livelihood opportunities for improved forestry and conservation activities. This objective is in line with the EUD Action Document for 'Protecting a green future: Forestry and Conservation for a sustainable economic development in Liberia; with the specific objective to increase forest-based revenue and livelihoods. | External evaluations (mid & final) | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 9,346.00 |
| | Finance and Admin Officer (NPSA6/7) | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 2,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 25,000.00 |
| | Gender, Comms & Advocacy Officer (NPSA 7/8) | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 2,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 40,000.00 |
| | Inception and stakeholder meetings | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 20,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 5,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 74200 - Audio Visual&Print Prod Costs | 4,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72500 - Supplies | 3,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 5,000.00 |
| | Knowledge Management, Communications and Visibility (Pre-project closure event to showcase result) | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 72400 - Communic & Audio Visual Equip | 10,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 10,000.00 |
| | Monitor, and document lessons learned | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 5,000.00 |
| | Organize one (1) knowledge sharing and learning exchange | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 19,456.00 |

# Annual Work Plan

## B0346 - Liberia - Monrovia

**Project:** 01002122 **Report Date:** 7/1/2026

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**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002122 The overall objective of the project is to improve natural resources governance and business environment for sustainable forest-based activities in line with the 2021-2024 EU Programming Forestry & Conservation Contribution to TEI 'Sustainable Forestry and Biodiversity Conservation in Liberia'. It will focus on strengthening the sustainable use of natural resources in Liberia while contributing to the fight against climate change and increasing jobs and growth for forest communities in the Grebo-Krahn and Gola Forest landscapes in Liberia for enhancing access to forest-based revenue and livelihood opportunities for improved forestry and conservation activities. This objective is in line with the EUD Action Document for 'Protecting a green future: Forestry and Conservation for a sustainable economic development in Liberia; with the specific objective to increase forest-based revenue and livelihoods. | Produce information, communication, and educational materials | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 72400 - Communic & Audio Visual Equip | 8,700.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 74200 - Audio Visual&Print Prod Costs | 1,100.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 200.00 |
| | Produce two short video documentaries: One on carbon readiness | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71300 - Local Consultants | 200,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 5,000.00 |
| | Project Associate-UNV | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71500 - UN Volunteers | 43,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 5,000.00 |
| | Project Manager (NPSA 8/9) | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 2,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 54,773.00 |
| | Raise Community level Awareness and Education | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 1,324.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 196.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 937.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 12,458.00 |
| | Recruit consultant to facilitate training | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 83.00 |

# Annual Work Plan

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**Year:** 2026

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
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| | | | | | 30079 | EUROPEAN COMMISSION | 72210 - Machinery and Equipment | 400,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72220 - Furniture | 550.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72300 - Materials & Goods | 1,207.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 1,200.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 12,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72400 - Communic & Audio Visual Equip | 80.00 |
| | Review/revise Community Forest Management | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71300 - Local Consultants | 25,000.00 |
| | Set up approximately 500 ha youth, women and men | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71300 - Local Consultants | 797.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72400 - Communic & Audio Visual Equip | 200.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 33,319.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72500 - Supplies | 200.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 73100 - Rental & Maintenance-Premises | 797.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71400 - Contractual Services - Individ | 148,318.00 |

# Annual Work Plan

## B0346 - Liberia - Monrovia

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| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
|---|---|---|---|---|---|---|---|---|
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| | | | | | 30079 | EUROPEAN COMMISSION | 74500 - Miscellaneous Expenses | 60.00 |
| | Set up/strengthen and provide resources to 30 groups | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 109,608.00 |
| | Setup 2 cane rat and snail production training site | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 2,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 74500 - Miscellaneous Expenses | 10,000.00 |
| | Stationery and office supplies | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 72500 - Supplies | 1,000.00 |
| | Support for monitoring, and documenting | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 5,000.00 |
| | Support local women and youth develop and enhance | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 99,390.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 101,461.00 |
| | Support sustainable charcoal production | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 72100 - Contractual Services-Companies | 20,000.00 |
| | Training and support for ASM site reclamation and restoration | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 12,315.00 |
| | Travel and subsistence | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 430.00 |
| | Vehicle purchase and/or rental (+ fuel and maintenance costs)/2 bikes | 1/1/2024 | 12/31/2026 | | 30079 | EUROPEAN COMMISSION | 71600 - Travel | 10,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 74500 - Miscellaneous Expenses | 15,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 2,000.00 |

# Annual Work Plan

## B0346 - Liberia - Monrovia

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**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| TOTAL | | | | | | | | 2,090,729.00 |
| GRAND TOTAL | | | | | | | | 2,090,729.00 |