Annual Work Plan

B0426 - Papua New Guinea- Port Moresby

Project: 01002128 **Report Date:** 7/1/2026

Project Title: The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodivers

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002128 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	4,933.00
	Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,993.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,517.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,045.00
TOTAL								15,488.00
GRAND TOTAL								15,488.00

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					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	52,263.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,744.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	41,521.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,744.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,173.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,744.00

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	Project management cost	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	14,000.00
	Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
TOTAL								161,933.00
GRAND TOTAL								161,933.00

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	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,984.00
	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments].	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
TOTAL								18,984.00
GRAND TOTAL								18,984.00