Annual Work Plan

B0470 - Sudan - Khartoum

Project: 01002129 **Report Date:** 7/1/2026

Project Title: PIMS-9918 Biodiversity Finance Plan [Sudan]PIMS-9918 Biodiversity Finance Plan [Sudan]

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002129 PIMS-9918 Biodiversity Finance Plan [Sudan]PIMS-9918 Biodiversity Finance Plan [Sudan]	Activity 3.1.2: Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	21,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,100.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,700.00
	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002129 PIMS-9918 Biodiversity Finance Plan [Sudan]PIMS-9918 Biodiversity Finance Plan [Sudan]	Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,425.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	26,000.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002129 PIMS-9918 Biodiversity Finance Plan [Sudan]PIMS-9918 Biodiversity Finance Plan [Sudan]	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	27,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	21,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002129 PIMS-9918 Biodiversity Finance Plan [Sudan]PIMS-9918 Biodiversity Finance Plan [Sudan]	National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
	Nature positive and harmful subsidies and incentives to biodiversity are assessed.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	PMC	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,667.00
	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	26,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002129 PIMS-9918 Biodiversity Finance Plan [Sudan]PIMS-9918 Biodiversity Finance Plan [Sudan]	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments].	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	583.00
	Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,625.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
TOTAL								221,600.00
GRAND TOTAL								221,600.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002129 PIMS-9918 Biodiversity Finance Plan [Sudan]PIMS-9918 Biodiversity Finance Plan [Sudan]	Activity 3.1.2: Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	14,700.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,375.00

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Project Title: PIMS-9918 Biodiversity Finance Plan [Sudan]PIMS-9918 Biodiversity Finance Plan [Sudan]

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002129 PIMS-9918 Biodiversity Finance Plan [Sudan]PIMS-9918 Biodiversity Finance Plan [Sudan]	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,500.00

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Project Title: PIMS-9918 Biodiversity Finance Plan [Sudan]PIMS-9918 Biodiversity Finance Plan [Sudan]

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002129 PIMS-9918 Biodiversity Finance Plan [Sudan]PIMS-9918 Biodiversity Finance Plan [Sudan]	National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Nature positive and harmful subsidies and incentives to biodiversity are assessed.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
	PMC	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,667.00
	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,417.00
	Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	14,375.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00

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Project: 01002129 **Report Date:** 7/1/2026

Project Title: PIMS-9918 Biodiversity Finance Plan [Sudan]PIMS-9918 Biodiversity Finance Plan [Sudan]

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								80,234.00
GRAND TOTAL								80,234.00

Annual Work Plan

B0470 - Sudan - Khartoum

Project: 01002129 **Report Date:** 7/1/2026

Project Title: PIMS-9918 Biodiversity Finance Plan [Sudan]PIMS-9918 Biodiversity Finance Plan [Sudan]

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002129 PIMS-9918 Biodiversity Finance Plan [Sudan]PIMS-9918 Biodiversity Finance Plan [Sudan]	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Nature positive and harmful subsidies and incentives to biodiversity are assessed.	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	PMC	1/1/2024	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,667.00
TOTAL								12,167.00
GRAND TOTAL								12,167.00