Annual Work Plan

B0336 - Ghana - Accra

Project: 01002133

Report Date: 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002133	Capacity built for gender-responsive governance	4/1/2024	12/31/2026		30000	GOVERNMENT OF CANADA	71300 - Local Consultants	353.00
	Forestry Commission Component	4/1/2024	12/31/2026		30000	GOVERNMENT OF CANADA	73400 - Rental & Maint of Other Equip	7,768.00
					30000	GOVERNMENT OF CANADA	72100 - Contractual Services-Companies	104,511.00
					30000	GOVERNMENT OF CANADA	74500 - Miscellaneous Expenses	74.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	29,767.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	259,731.00
	Project Coordination	4/1/2024	12/31/2026		30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	4,236.00
					30000	GOVERNMENT OF CANADA	72215 - Transporation Equipment	48,211.00
					30000	GOVERNMENT OF CANADA	72410 - Information and Communications Technology (ICT) Equipment	7,001.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	5,085.00
					30000	GOVERNMENT OF CANADA	72100 - Contractual Services-Companies	68.00
					30000	GOVERNMENT OF CANADA	74500 - Miscellaneous Expenses	304.00
					30000	GOVERNMENT OF CANADA	67200 - Labour Cost – NO Staff	3,746.00

Annual Work Plan

B0336 - Ghana - Accra

Project: 01002133

Report Date: 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002133	Sustainable production of cocoa through cocoa intensification	4/1/2024	12/31/2026		30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	55.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	690.00
TOTAL								471,600.00
GRAND TOTAL								471,600.00

Annual Work Plan

B0336 - Ghana - Accra

Project: 01002133 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002133	Capacity built for gender-responsive governance	4/1/2024	12/31/2026		30000	GOVERNMENT OF CANADA	71300 - Local Consultants	93,299.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	8,874.00
	Capacity Enhancement of women and youth groups on bus.opport.	4/1/2024	12/31/2026		30000	GOVERNMENT OF CANADA	71300 - Local Consultants	25,446.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	3,010.00
	Forestry Commission Component	4/1/2024	12/31/2026		30000	GOVERNMENT OF CANADA	72100 - Contractual Services-Companies	305,837.00
					30000	GOVERNMENT OF CANADA	73400 - Rental & Maint of Other Equip	12,928.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	63,730.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	237,303.00
					30000	GOVERNMENT OF CANADA	72500 - Supplies	314.00
					30000	GOVERNMENT OF CANADA	74500 - Miscellaneous Expenses	126.00
	Gender-responsive actions to reduce deforestation	4/1/2024	12/31/2026		30000	GOVERNMENT OF CANADA	72215 - Transporation Equipment	21,265.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	6,959.00
	Project Coordination	4/1/2024	12/31/2026		30000	GOVERNMENT OF CANADA	63400 - Learning Costs	820.00
					30000	GOVERNMENT OF CANADA	71600 - Travel	4,434.00

Annual Work Plan

B0336 - Ghana - Accra

Project: 01002133

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002133	Project Coordination	4/1/2024	12/31/2026		30000	GOVERNMENT OF CANADA	72500 - Supplies	46,722.00
					30000	GOVERNMENT OF CANADA	74500 - Miscellaneous Expenses	4,036.00
					30000	GOVERNMENT OF CANADA	75700 - Training, Workshops and Confer	244.00
					30000	GOVERNMENT OF CANADA	67200 - Labour Cost – NO Staff	15,299.00
					30000	GOVERNMENT OF CANADA	67300 - Labour Cost – GS Staff	13,051.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	44,249.00
					30000	GOVERNMENT OF CANADA	72100 - Contractual Services-Companies	225.00
					30000	GOVERNMENT OF CANADA	72215 - Transporation Equipment	24,844.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	8,581.00
	Sustainable production of cocoa through cocoa intensification	4/1/2024	12/31/2026		30000	GOVERNMENT OF CANADA	71600 - Travel	2,450.00
TOTAL								944,046.00
GRAND TOTAL								944,046.00

Annual Work Plan

B0336 - Ghana - Accra

Project: 01002133

Report Date: 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002133	Forestry Commission Component	4/1/2024	12/31/2026		30000	GOVERNMENT OF CANADA	72100 - Contractual Services-Companies	315,005.00
	Project Coordination	4/1/2024	12/31/2026		30000	GOVERNMENT OF CANADA	71600 - Travel	6,149.00
					30000	GOVERNMENT OF CANADA	72500 - Supplies	1,396.00
					30000	GOVERNMENT OF CANADA	75100 - Facilities & Administration	30,054.00
					30000	GOVERNMENT OF CANADA	67200 - Labour Cost – NO Staff	22,666.00
					30000	GOVERNMENT OF CANADA	71400 - Contractual Services - Individ	25,405.00
					30000	GOVERNMENT OF CANADA	74100 - Professional Services	5,053.00
TOTAL								405,728.00
GRAND TOTAL								405,728.00