Annual Work Plan

B0334 - Gambia - Banjul

Project: 01002135 **Report Date:** 7/1/2026

Project Title: The Stockholm Convention on Persistent Organic Pollutants is a global treaty adopted by the Conference of Plenipotentiaries (CoP) on 22nd May 2001 in Stoc

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0334 - Gambia - Banjul

Project: 01002135 **Report Date:** 7/1/2026

Project Title: The Stockholm Convention on Persistent Organic Pollutants is a global treaty adopted by the Conference of Plenipotentiaries (CoP) on 22nd May 2001 in Stoc

01002135 The Stockholm Convention on Persistent Organic Pollutants is a global treaty adopted by the Conference of Plenipotentiaries (CoP) on 22nd May 2001 in Stockholm – Sweden, to 'protect human health and the environment from chemicals that remain intact in the environment for long periods, become widely distributed geographically, accumulate in the fatty tissue of humans and wildlife, and have harmful impacts on human health and on the environment'. Republic of The Gambia is party to the Stockholm Convention and is therefore obligated to among other things, ensure the prohibition and /or elimination of the production and use of intentionally produced POPs; Ensure the reduction or elimination of releases from unintentionally produced POPs; and Ensure the environmentally sound management of stockpiles and wastes consisting of, containing, or contaminated with POPs. Since the ratification of the Stockholm convention by The Gambia in 2003, several efforts have been made to ensure adherence to its targets to protect human health and the environment. The "Strengthening national and municipal capacities for the sound management of PCBs and uPOPs in The Gambia" Project is therefore designed to facilitate improvement in the management of PCBs and Municipal Solid waste in The Gambia to enhance the implementation of the Convention through reduction in the risks to human health and the environment from exposure to persistent organic pollutants (POPs). More broadly, the project is expected to achieve the following results; • Ensure the decommissioning and environmentally sound disposal of PCB waste;• Take measures to reduce emissions and releases of unintentionally produced POPs	Strengthen the capacity of national and local authorities to take action to reduce uPOP releases through better MSW management	1/1/2024	7/31/2027		63040	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	75700 - Training, Workshops and Confer	120,000.00

Annual Work Plan

B0334 - Gambia - Banjul

Project: 01002135 **Report Date:** 7/1/2026

Project Title: The Stockholm Convention on Persistent Organic Pollutants is a global treaty adopted by the Conference of Plenipotentiaries (CoP) on 22nd May 2001 in Stoc

(uPOPs) from the uncontrolled open burning of waste.								
TOTAL								120,000.00
GRAND TOTAL								120,000.00

Annual Work Plan

B0334 - Gambia - Banjul

Project: 01002135 **Report Date:** 7/1/2026

Project Title: The Stockholm Convention on Persistent Organic Pollutants is a global treaty adopted by the Conference of Plenipotentiaries (CoP) on 22nd May 2001 in Stoc

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0334 - Gambia - Banjul

Project: 01002135 **Report Date:** 7/1/2026

Project Title: The Stockholm Convention on Persistent Organic Pollutants is a global treaty adopted by the Conference of Plenipotentiaries (CoP) on 22nd May 2001 in Stoc

01002135 The Stockholm Convention on Persistent Organic Pollutants is a global treaty adopted by the Conference of Plenipotentiaries (CoP) on 22nd May 2001 in Stockholm – Sweden, to 'protect human health and the environment from chemicals that remain intact in the environment for long periods, become widely distributed geographically, accumulate in the fatty tissue of humans and wildlife, and have harmful impacts on human health and on the environment'. Republic of The Gambia is party to the Stockholm Convention and is therefore obligated to among other things, ensure the prohibition and /or elimination of the production and use of intentionally produced POPs; Ensure the reduction or elimination of releases from unintentionally produced POPs; and Ensure the environmentally sound management of stockpiles and wastes consisting of, containing, or contaminated with POPs. Since the ratification of the Stockholm convention by The Gambia in 2003, several efforts have been made to ensure adherence to its targets to protect human health and the environment. The "Strengthening national and municipal capacities for the sound management of PCBs and uPOPs in The Gambia" Project is therefore designed to facilitate improvement in the management of PCBs and Municipal Solid waste in The Gambia to enhance the implementation of the Convention through reduction in the risks to human health and the environment from exposure to persistent organic pollutants (POPs). More broadly, the project is expected to achieve the following results; • Ensure the decommissioning and environmentally sound disposal of PCB waste;• Take measures to reduce emissions and releases of unintentionally produced POPs	Awareness of PCB phase-out	1/1/2024	7/31/2027		63040	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	72100 - Contractual Services-Companies	860.00
	Demonstration of POPs reduction through pilot activities of non-combustion solid waste disposal alternatives based on the 3Rs	1/1/2024	7/31/2027		63040	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71400 - Contractual Services - Individ	47,500.00
					63040	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	72100 - Contractual Services-Companies	2,500.00
	General management Cost UNITAR (to cover travels, technical support and Daily Subsistence Allowance - DSA)	1/1/2024	12/31/2026		63040	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	75100 - Facilities & Administration	400.00
	Improve the financial viability of solid waste management systems and waste management actors	1/1/2024	7/31/2027		63040	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71300 - Local Consultants	32,800.00
	Project Management	1/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	1,208.00
					63040	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71400 - Contractual Services - Individ	2,486.00

Annual Work Plan

B0334 - Gambia - Banjul

Project: 01002135 **Report Date:** 7/1/2026

Project Title: The Stockholm Convention on Persistent Organic Pollutants is a global treaty adopted by the Conference of Plenipotentiaries (CoP) on 22nd May 2001 in Stoc

(uPOPs) from the uncontrolled open burning of waste.								
	Project management (5%) (project coordinator and financial assistance, social and environmental standards, gender action plan	1/1/2024	12/31/2026		63040	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71400 - Contractual Services - Individ	7,499.00
	Project monitoring and evaluation	1/1/2024	7/31/2027		63040	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71400 - Contractual Services - Individ	15,000.00
					63040	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	72100 - Contractual Services-Companies	27,000.00
	Reduce emissions of persistent organic pollutants by strengthening the roles and capacities of non-governmental actors that reduce or divert waste that would otherwise be burned	1/1/2024	7/31/2027		63040	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71600 - Travel	4,000.00
	Strengthen the capacity of national and local authorities to take action to reduce uPOP releases through better MSW management	1/1/2024	7/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	23,258.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					63040	AGENCE	71300 - Local Consultants	27,050.00

Annual Work Plan

B0334 - Gambia - Banjul

Project: 01002135 **Report Date:** 7/1/2026

Project Title: The Stockholm Convention on Persistent Organic Pollutants is a global treaty adopted by the Conference of Plenipotentiaries (CoP) on 22nd May 2001 in Sto

						FRANCAISE DE DEVELOPPEMENT (AFD)		
	Strengthen the capacity of national and local authorities to take action to reduce uPOPs releases through better MSW management UNITAR	1/1/2024	7/31/2027		63040	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	72600 - Grants	120,000.00
	Strengthen the legal framework and administrative processes for the sound management of PCBs	1/1/2024	7/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	13,017.00
					63040	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	75700 - Training, Workshops and Confer	34,262.00
					63040	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71300 - Local Consultants	6,000.00
					63040	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71600 - Travel	330.00
					63040	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	72100 - Contractual Services-Companies	700.00

Annual Work Plan

B0334 - Gambia - Banjul

Project: 01002135 **Report Date:** 7/1/2026

Project Title: The Stockholm Convention on Persistent Organic Pollutants is a global treaty adopted by the Conference of Plenipotentiaries (CoP) on 22nd May 2001 in Stoc

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								370,870.00
GRAND TOTAL								370,870.00

Annual Work Plan

B0334 - Gambia - Banjul

Project: 01002135 **Report Date:** 7/1/2026

Project Title: The Stockholm Convention on Persistent Organic Pollutants is a global treaty adopted by the Conference of Plenipotentiaries (CoP) on 22nd May 2001 in Stoc

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

Annual Work Plan

B0334 - Gambia - Banjul

Project: 01002135 **Report Date:** 7/1/2026

Project Title: The Stockholm Convention on Persistent Organic Pollutants is a global treaty adopted by the Conference of Plenipotentiaries (CoP) on 22nd May 2001 in Sto

01002135 The Stockholm Convention on Persistent Organic Pollutants is a global treaty adopted by the Conference of Plenipotentiaries (CoP) on 22nd May 2001 in Stockholm – Sweden, to 'protect human health and the environment from chemicals that remain intact in the environment for long periods, become widely distributed geographically, accumulate in the fatty tissue of humans and wildlife, and have harmful impacts on human health and on the environment'. Republic of The Gambia is party to the Stockholm Convention and is therefore obligated to among other things, ensure the prohibition and /or elimination of the production and use of intentionally produced POPs; Ensure the reduction or elimination of releases from unintentionally produced POPs; and Ensure the environmentally sound management of stockpiles and wastes consisting of, containing, or contaminated with POPs. Since the ratification of the Stockholm convention by The Gambia in 2003, several efforts have been made to ensure adherence to its targets to protect human health and the environment. The "Strengthening national and municipal capacities for the sound management of PCBs and uPOPs in The Gambia" Project is therefore designed to facilitate improvement in the management of PCBs and Municipal Solid waste in The Gambia to enhance the implementation of the Convention through reduction in the risks to human health and the environment from exposure to persistent organic pollutants (POPs). More broadly, the project is expected to achieve the following results; • Ensure the decommissioning and environmentally sound disposal of PCB waste;• Take measures to reduce emissions and releases of unintentionally produced POPs	Project management (5%) (project coordinator and financial assistance, social and environmental standards, gender action plan	1/1/2024	12/31/2026		63040	AGENCE FRANCAISE DE DEVELOPPEMENT (AFD)	71400 - Contractual Services - Individ	94,716.00
	Reduce emission of persistent organic pollutants by strengthening the roles and capacities of nongovernmental actors that reduce or divert waste that would otherwise be burned	1/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	20,000.00

Annual Work Plan

B0334 - Gambia - Banjul

Project: 01002135 **Report Date:** 7/1/2026

Project Title: The Stockholm Convention on Persistent Organic Pollutants is a global treaty adopted by the Conference of Plenipotentiaries (CoP) on 22nd May 2001 in Stoc

(uPOPs) from the uncontrolled open burning of waste.								
TOTAL								124,716.00
GRAND TOTAL								124,716.00