Annual Work Plan

B0528 - Venezuela - Caracas

Project: 01002137 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002137	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,000.00
	Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,800.00
	PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,600.00
TOTAL								35,400.00
GRAND TOTAL								35,400.00

Annual Work Plan

B0528 - Venezuela - Caracas

Project: 01002137 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002137	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	29,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,000.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	9,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,500.00
	Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,200.00
	PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,500.00

Annual Work Plan

B0528 - Venezuela - Caracas

Project: 01002137 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002137	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
	Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	23,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
TOTAL								146,700.00
GRAND TOTAL								146,700.00

Annual Work Plan

B0528 - Venezuela - Caracas

Project: 01002137 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002137	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	17,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,000.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,000.00
	PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,900.00

Annual Work Plan

B0528 - Venezuela - Caracas

Project: 01002137 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002137	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,000.00
	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,000.00
	Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
TOTAL								131,900.00
GRAND TOTAL								131,900.00