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Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01002141

Report Date: 7/1/2026

Project Title: Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Advocate for women's political participation in the state building processes.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	73100 - Rental & Maintenance- Premises	116,726.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	8,171.00
	Awareness raising and civic education on the constitutional review process (media and outreach activities; CSOs)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	300.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	20,000.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,421.00
	Awareness raising and civic education on the constitutional review process-CSOs.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	20,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	300.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,421.00
	Capacity building of Galmudug to meaningfully participate in the constitutional review process.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,330.00
					30000	MDTFO Somalia UN Stream	73100 - Rental & Maintenance- Premises	19,005.00



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01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Capacity building of Galmudug to meaningfully participate in the constitutional review process.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	622.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	131.00
					30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	8,760.00
	Capacity building of Hirshabelle to meaningfully participate in the constitutional review process	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	9,600.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	144.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	682.00
	Capacity building of Jubaland to meaningfully participate in the constitutional review process	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	9,600.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	144.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	682.00



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01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Capacity building of Puntland to meaningfully participate in the constitutional review process	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	144.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	682.00
					30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	9,600.00
	Capacity building of SWS to meaningfully participate in the constitutional review process.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	144.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	682.00
					30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	9,600.00
	Consultations with the FGS and FMS institutions and CSOs to ensure relevance of the programmatic interventions	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	2,064.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	29,481.00
	Coordination between the UN, international partners and the Somali institutions	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Coordination between the UN, international partners and the Somali institutions	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	711.00
	Create a network of the traditional leaders to advocate for the completion of the constitutional review process	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,479.00
					30000	MDTFO Somalia UN Stream	61100 - Salary Costs - NO Staff	4,828.00
					30000	MDTFO Somalia UN Stream	61200 - Salaries Costs - GS Staff	16,301.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	711.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	711.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Engage CSOs, media, social media mobilizers, community mobilizers, diaspora	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	210.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	14,000.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	995.00
	Engage CSOs, media, social media mobilizers, community mobilizers, diaspora etc. in the constitutional review process.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	20,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	300.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,421.00
	Engage with international and national partners to support constitutional transformation	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71600 - Travel	3,000.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	210.00
	Engage with the traditional leaders on the constitutional review process	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	711.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00



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01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Engage with the traditional leaders on the constitutional review process	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	711.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
	Engage with think-tanks, academic and government institutions, expert organizations etc.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	1,725.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	115,000.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	8,171.00
	Engage with think-tanks, academic and relevant government institutions, expert organizations etc.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	80,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	1,200.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	5,684.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Engage with think-tanks, academic institutions, expert organizations	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	7,490.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	112.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	532.00
	Engage with think-tanks, academic institutions, expert organizations etc.	1/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	65,996.00
					30000	MDTFO Somalia UN Stream	61100 - Salary Costs - NO Staff	43,065.00
					30000	MDTFO Somalia UN Stream	61200 - Salaries Costs - GS Staff	6,539.00
					30000	MDTFO Somalia UN Stream	71400 - Contractual Services - Individ	129,450.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	12,534.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	112.00



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01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Engage with think-tanks, academic institutions, expert organizations etc.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	532.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	7,490.00
	Engage with think-tanks, academic institutions, expert organizations etc. on the Federal Constitution	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	532.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	112.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	7,490.00
	Engage with think-tanks, academic institutions, expert organizations.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	532.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	7,490.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	112.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	112.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	532.00



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01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Engage with think-tanks, academic institutions, expert organizations.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	7,490.00
	Engagement/public consultation with women's CSOs, youth, women champions, women representatives of the institutions	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	21,322.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	320.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,515.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	1,500.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	7,105.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	100,000.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,515.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	21,321.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	320.00



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01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Ensure continuous collaboration between Galmudug and the constitutional review bodies	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	711.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
	Ensure continuous collaboration between Galmudug and the NLF	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	711.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
	Ensure continuous collaboration between Hirshabelle and the constitutional review bodies	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	711.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
	Ensure continuous collaboration between Hirshabelle and the NLF	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	711.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	711.00



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01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Ensure continuous collaboration between Hirshabelle and the NLF	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
	Ensure continuous collaboration between Jubaland and the constitutional review bodie	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	711.00
	Ensure continuous collaboration between Jubaland and the NLF	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	711.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
	Ensure continuous collaboration between SWS and the constitutional review bodies.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	711.00



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01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Ensure continuous collaboration between SWS and the constitutional review bodies.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
	Ensure continuous collaboration between SWS and the NLF	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	711.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
	Ensure continuous collaboration, facilitation of high level discussions on contentious issues in the provisional constitution between Puntland and the NLF/FGS	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	711.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	711.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00



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01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Exposure visits to contribute to completion of the constitutional transformation (Study missions)-DES	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	2,929.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	5,385.00
					30000	MDTFO Somalia UN Stream	61300 - Salary & Post Adj Cst-IP Staff	36,457.00
	Intra-Galmudug consultations on the constitutional review process	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	532.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	7,490.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	112.00
	Intra-Hirshabelle consultations on the constitutional review process (including women, youth, traditional elders, disabilities)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	532.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	7,490.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	112.00



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01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Intra-Jubaland consultations on the constitutional review process (including women, youth, traditional elders and disabilities)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	112.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	532.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	7,490.00
	Intra-Southwest consultations on the constitutional review process (including women, youth, traditional elders, disabilities)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	532.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	112.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	7,490.00
	Organize (traditional/social) media campaign on the constitutional review process (radio; TV, papers; social media)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	23.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	107.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	1,500.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	225.00



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01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Organize (traditional/social) media campaign on the constitutional review process (radio; TV, papers; social media)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,066.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	15,000.00
	Organize dialogues with the citizens (particular highlight is on women, youth and PWDs)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	300.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	20,000.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,421.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	15,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	225.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,066.00
	Organize dialogues with the relevant FGS and the FMS institutions	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	225.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,066.00



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01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Organize dialogues with the relevant FGS and the FMS institutions	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	15,000.00
	Organize regular lessons learned and evaluation sessions to inform adaptability of the programme	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	61200 - Salaries Costs - GS Staff	1,000.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	7,003.00
					30000	MDTFO Somalia UN Stream	61100 - Salary Costs - NO Staff	4,947.00
					30000	MDTFO Somalia UN Stream	61300 - Salary & Post Adj Cst-IP Staff	62,482.00
					30000	MDTFO Somalia UN Stream	71600 - Travel	1,000.00
					30000	MDTFO Somalia UN Stream	72400 - Communic & Audio Visual Equip	5,000.00
					30000	MDTFO Somalia UN Stream	73100 - Rental & Maintenance- Premises	15,242.00
					30000	MDTFO Somalia UN Stream	74100 - Professional Services	7,873.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	2,500.00



Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01002141

Report Date: 7/1/2026

Project Title: Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Perform audit of the suggested constitutional amendments for the incremental approach- constitutional review.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	355.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	75.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	249.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	53.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	3,500.00
	Prepare concepts to provide baselines for the harmonization of the institutional framework	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	61200 - Salaries Costs - GS Staff	4,000.00
					30000	MDTFO Somalia UN Stream	61100 - Salary Costs - NO Staff	3,879.00
					30000	MDTFO Somalia UN Stream	73100 - Rental & Maintenance- Premises	129,000.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	12,530.00



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B0468 - Somalia - Mogadiscio

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Report Date: 7/1/2026

Project Title: Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Prepare concepts to provide baselines for the harmonization of the institutional framework	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	2,000.00
	Raising awareness and civic education of the citizens to participate in the harmonization process.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	376.00
					30000	MDTFO Somalia UN Stream	61300 - Salary & Post Adj Cst-IP Staff	5,377.00
	Regular operational support	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	72800 - Information Technology Equipmt	10,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	240.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,137.00
					30000	MDTFO Somalia UN Stream	72400 - Communic & Audio Visual Equip	3,000.00
					30000	MDTFO Somalia UN Stream	72500 - Supplies	3,000.00
	Regular operational support (including office equipment)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	72400 - Communic & Audio Visual Equip	3,000.00
					30000	MDTFO Somalia UN Stream	72800 - Information Technology Equipmt	10,000.00



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Project: 01002141

Report Date: 7/1/2026

Project Title: Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Regular operational support (including office equipment)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	72500 - Supplies	3,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	240.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,137.00
	Regular operational support to ICRIC	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	72400 - Communic & Audio Visual Equip	3,000.00
					30000	MDTFO Somalia UN Stream	74200 - Audio Visual&Print Prod Costs	35,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	593.00
					30000	MDTFO Somalia UN Stream	72500 - Supplies	1,500.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	2,806.00
	Regular operational support to MOJCA	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	72400 - Communic & Audio Visual Equip	3,000.00
					30000	MDTFO Somalia UN Stream	72500 - Supplies	1,500.00



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Project: 01002141

Report Date: 7/1/2026

Project Title: Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Regular operational support to MOJCA	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74200 - Audio Visual&Print Prod Costs	16,000.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,457.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	307.00
	Regular operational support to OC/SFP	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	2,806.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	593.00
					30000	MDTFO Somalia UN Stream	72400 - Communic & Audio Visual Equip	3,000.00
					30000	MDTFO Somalia UN Stream	72500 - Supplies	1,500.00
					30000	MDTFO Somalia UN Stream	74200 - Audio Visual&Print Prod Costs	35,000.00
	Regular operational support-GS	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	72400 - Communic & Audio Visual Equip	3,000.00
					30000	MDTFO Somalia UN Stream	72800 - Information Technology Equipmt	10,000.00



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Report Date: 7/1/2026

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Regular operational support-GS	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	240.00
					30000	MDTFO Somalia UN Stream	72500 - Supplies	3,000.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,137.00
	Regular operational support-MOCFA	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	72400 - Communic & Audio Visual Equip	3,000.00
					30000	MDTFO Somalia UN Stream	72500 - Supplies	3,000.00
					30000	MDTFO Somalia UN Stream	72800 - Information Technology Equipmt	10,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	240.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,137.00
	Regular operational support-SWS	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	72400 - Communic & Audio Visual Equip	3,000.00
					30000	MDTFO Somalia UN Stream	72800 - Information Technology Equipmt	10,000.00



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Project: 01002141

Report Date: 7/1/2026

Project Title: Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Regular operational support-SWS	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	240.00
					30000	MDTFO Somalia UN Stream	72500 - Supplies	3,000.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,137.00
	Support constitutional review bodies and FMS to amend constitutional framework .	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71300 - Local Consultants	60,000.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	5,434.00
					30000	MDTFO Somalia UN Stream	67400 - Labour Cost – IP Staff	17,624.00
	Support consultation on thematic discussions, implementing decisions of the national leadership platforms (NCC and others)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	450.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	2,132.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	30,000.00
	Support consultation on thematic discussions, implementing decisions NCC and others	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	20,000.00



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Project: 01002141

Report Date: 7/1/2026

Project Title: Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Support consultation on thematic discussions, implementing decisions NCC and others	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	300.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,421.00
	Support CSOs/women champions to contribute to women's participation in the constitutional review and state-building processes	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	4,075.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	562.00
					30000	MDTFO Somalia UN Stream	61300 - Salary & Post Adj Cst-IP Staff	3,961.00
	Support FGS-FMS inter-communication platforms and facilitate thematic discussions, operationalizing decisions of NCC.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	353.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,670.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	23,500.00
	Support Intra-Puntland consultations and Civic education on the constitutional review process	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	7,490.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	112.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Support Intra-Puntland consultations and Civic education on the constitutional review process	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	532.00
	Technical Expert to ICRIC	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	33,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	495.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	2,345.00
	Technical Expert to the Ministr-MOJCFA-HS	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	26,280.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,867.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	394.00
	Technical Expert to the Ministry-GS	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	394.00
					30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	26,280.00



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Project: 01002141

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Project Title: Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Technical Expert to the Ministry-GS	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,867.00
	Technical Expert to the Ministry-MOCA-SWS	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	394.00
					30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	26,280.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,867.00
	Technical Expert to the Ministry-MOJCA	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	248.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,172.00
					30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	16,500.00
					30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	16,500.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	248.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,172.00



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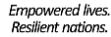
Project: 01002141

Report Date: 7/1/2026

Project Title: Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Technical Expert to the Ministry-MOJCA-JL	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	26,280.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	394.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,867.00
	Technical Expert to the Ministry-MOJCAR-PL	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	26,280.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,867.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	394.00
	Technical Expert to the Oversight Committee (OC)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	525.00
					30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	33,000.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	2,487.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	2,000.00



B0468 - Somalia - Mogadiscio

Report Date: 7/1/2026

Year: 2024

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B0468 - Somalia - Mogadiscio

Project: 01002141

Report Date: 7/1/2026

Project Title: Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	. Regular operational support-SWS	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	225.00
	Advocate for women's political participation in the state building processes.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	72600 - Grants	20,000.00
					30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	10,120.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	3,036.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	8,005.00
	Analyze Hirshabelle's constitution and draft the amendements	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	1,681.00
	Analyze Jubaland's constitution and draft the amendements	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
	Awareness raising and civic education on the constitutional reform process focus is on women, youth and PWD	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	9,613.00
					30000	MDTFO Somalia UN Stream	72600 - Grants	20,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	2,884.00



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Report Date: 7/1/2026

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Awareness raising and civic education on the constitutional reform process focus is on women, youth and PWD	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	7,603.00
	Capacity building of Galmudug to meaningfully participate in the constitutional review process.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	14,466.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	11,442.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	4,340.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	2,138.00
	Capacity building of Hirshabelle to meaningfully participate in the constitutional review process	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	19,520.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	2,251.00
	Capacity building of Hirshabelle to meaningfully participate in the constitutional review process.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	4,570.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	12,049.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Capacity building of Hirshabelle to meaningfully participate in the constitutional review process.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	15,233.00
	Capacity building of Jubaland to meaningfully participate in the constitutional review process	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	13,983.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	4,195.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	11,060.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	2,066.00
	Capacity building of Puntland to meaningfully participate in the constitutional review process	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	4,394.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	11,586.00
					30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	14,647.00
	Capacity building of SWS to meaningfully participate in the constitutional review process	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	13,830.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Capacity building of SWS to meaningfully participate in the constitutional review process	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	4,149.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	10,940.00
	Capacity building of SWS to meaningfully participate in the constitutional review process.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	500.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	2,044.00
	Consultations with the FGS and FMS institutions and CSOs to ensure relevance of the programmatic interventions	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71600 - Travel	6,570.00
	Continuous review and adaptation of the strategic plans and approaches of the mandated institutions	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	66,500.00
	Coordination between the UN, international partners and the Somali institutions	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
	Coordination meetings between the UN and the international partners	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Coordination meetings between the UN and the international partners	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71600 - Travel	17,673.00
	Create a network of the traditional leaders to advocate for the completion of the constitutional review process	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	6,090.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	1,827.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	4,817.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
	Engage CSOs, media, social media mobilizers, community mobilizers, diaspora.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	225.00
	Engage with international and national partners to support constitutional transformation	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	4,230.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	3,346.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Engage with international and national partners to support constitutional transformation	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71600 - Travel	4,780.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	1,269.00
	Engage with the traditional leaders on the constitutional review process	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
	Engage with think-tanks, academic and government institutions, expert organizations etc.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	2,573.00
	Engage with think-tanks, academic and relevant government institutions, expert organizations etc.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	2,288.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	15,000.00
	Engage with think-tanks, academic institutions, expert organizations etc.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	23,730.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,686.00



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Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01002141

Report Date: 7/1/2026

Project Title: Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Engage with think-tanks, academic institutions, expert organizations etc.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	356.00
	Engagement/public consultation with women's CSOs, youth, women champions, women representatives of the institutions	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	30,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	450.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	450.00
	Ensure continuous collaboration between Hirshabelle and the NLF	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
	Ensure continuous collaboration between Jubaland, the constitutional review bodies and NLF.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
	Ensure continuous collaboration between SWS, the constitutional review bodies and NLF	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
	Establish coordination platforms and hold regular meetings (including MoJCA Forum & OC/ICRIC Forum)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	2,000.00



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B0468 - Somalia - Mogadiscio

Project: 01002141

Report Date: 7/1/2026

Project Title: Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Establish coordination platforms and hold regular meetings (including MoJCA Forum & OC/ICRIC Forum)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	225.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	15,000.00
	Exposure visits to contribute to completion of the constitutional transformation (Study missions)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	25,883.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	7,765.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,378.00
	Exposure visits to contribute to completion of the constitutional transformation (Study missions)-DES	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	9,634.00
					30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	12,180.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	3,654.00
	Initiate gender sensitive analyses, data collection and needs assessments	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	75.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	75.00



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Project: 01002141

Report Date: 7/1/2026

Project Title: Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Initiate gender sensitive analyses, data collection and needs assessments	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
	Intra-Galmudug consultations on the constitutional review process	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	13,910.00
	Intra-Southwest consultations on the constitutional review process (including women, youth, traditional elders, disabilities)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	16,920.00
	Organize (traditional/social) media campaign on the constitutional review process (radio; TV, papers; social media)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	13,940.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	1,960.00
	Organize (traditional/social) media campaign on the constitutional review process (radio; TV, papers; social media.)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	16,920.00
	Organize dialogues with the citizens (particular highlight is on women, youth and PWDs)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	1,820.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Organize regular lessons learned and evaluation sessions to inform adaptability of the programme	1/1/2024	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance- Premises	100,000.00
					30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	26,434.00
					30000	MDTFO Somalia UN Stream	71400 - Contractual Services - Individ	137,523.00
					30000	MDTFO Somalia UN Stream	72400 - Communic & Audio Visual Equip	6,617.00
					30000	MDTFO Somalia UN Stream	74100 - Professional Services	27,220.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	20,909.00
					30000	MDTFO Somalia UN Stream	71600 - Travel	5,000.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	61,737.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	7,930.00



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Project: 01002141

Report Date: 7/1/2026

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Prepare concepts to provide baselines for the harmonization of the institutional framework	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	73100 - Rental & Maintenance- Premises	40,115.00
	Raising awareness and civic education of the citizens to participate in the harmonization process	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	1,523.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	457.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,204.00
					30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	1,523.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,204.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	457.00
					30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	1,523.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	457.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,204.00
					30000	MDTFO Somalia UN Stream		



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Report Date: 7/1/2026

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Raising awareness and civic education of the citizens to participate in the harmonization process	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	1,523.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	457.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,204.00
	Raising awareness and civic education of the citizens to participate in the harmonization process.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	457.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,204.00
					30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	1,523.00
	Regular operational support to ICRIC	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	1,017.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	5,005.00
					30000	MDTFO Somalia UN Stream	72200 - Equipment and Furniture	33,412.00
					30000	MDTFO Somalia UN Stream	72500 - Supplies	4,477.00



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Project: 01002141

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Regular operational support to ICRIC	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74200 - Audio Visual&Print Prod Costs	29,913.00
	Regular operational support to OC/SFP	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74200 - Audio Visual&Print Prod Costs	20,000.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,421.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	300.00
	Regular operational support-GS	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	225.00
	Regular operational support-JL	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	225.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	225.00
	Support constitutional review bodies and FMS to amend constitutional framework .	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71200 - International Consultants	15,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	1,795.00
					30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	5,982.00



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Project: 01002141

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Support constitutional review bodies and FMS to amend constitutional framework .	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71300 - Local Consultants	15,000.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	4,732.00
	Support CSOs/women champions to contribute to women's participation in the constitutional review and state-building processes	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	72600 - Grants	20,000.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	10,803.00
					30000	MDTFO Somalia UN Stream	71300 - Local Consultants	10,000.00
					30000	MDTFO Somalia UN Stream	64300 - Staff Mgmt Costs - IP Staff	13,658.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	4,097.00
	Support FGS-FMS inter-communication platforms and facilitate thematic discussions, operationalizing decisions of NCC.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	30,000.00
	Support FGS-FMS inter-communication platforms and facilitate thematic discussions.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	50,000.00



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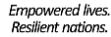
Project: 01002141

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Project Title: Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Support intra-Hirshabelle consultations to harmonize its constitution with the Federal Constitution	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
	Support intra-Jubaland consultations to harmonize its constitution with the Federal Constitution	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
	Technical Expert to the Ministr-MOJCA-HS	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	1,245.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	263.00
					30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	17,520.00
	Technical Expert to the Ministry-GS	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	17,520.00
	Technical Expert to the Ministry-MOCA-SWS	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	12,760.00
	Technical Expert to the Ministry-MOJCA	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	1,200.00



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Project: 01002141

Report Date: 7/1/2026

Project Title: Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	. Consultations with the FGS and FMS institutions and CSOs to ensure relevance of the programmatic interventions.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	3,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	45.00
	. Regular operational support-SWS	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	72500 - Supplies	6,000.00
	Advocate for women's political participation in the state building processes.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	72600 - Grants	10,000.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	4,911.00
					30000	MDTFO Somalia UN Stream	73100 - Rental & Maintenance- Premises	40,000.00
	Analyze and draft constitutional amendments following the political settlements and dialogues with the citizen	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	3,624.00
	Analyze and draft constitutional amendments following the political settlements and dialogues with the citizens	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	345.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	15,000.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP-SOM	Analyze and draft constitutional amendments following the political settlements and dialogues with the citizens	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	525.00
					30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	5,000.00
	Analyze and draft constitutional amendments following the political settlements and dialogues with the citizens and UNDP Technical Support	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	4,121.00
	Analyze Galmudug's constitution and draft amendments	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
	Analyze Hirshabelle's constitution and draft the amendments	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
	Analyze Jubaland's constitution and draft the amendments	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
	Analyze Puntland's constitution and draft the amendments	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
	Analyze Southwest's constitution and draft the amendments	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Awareness raising and civic education on the constitutional review process (media and outreach activities; CSOs)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
	Awareness raising and civic education on the constitutional reform process focus is on women, youth and PWD	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71400 - Contractual Services - Individ	37,807.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	6,178.00
					30000	MDTFO Somalia UN Stream	77300 - Salary and related costs-TA/IP	20,000.00
					30000	MDTFO Somalia UN Stream	72600 - Grants	10,000.00
	Awareness raising and civic education on the constitutional review process-CSOs	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
	Awareness raising and civic education on the constitutional review process-CSOs.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	3,000.00
	Capacity building of Galmudug to meaningfully participate in the constitutional review process.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	3,351.00
					30000	MDTFO Somalia UN Stream	73100 - Rental & Maintenance-Premises	22,500.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Capacity building of Hirshabelle to meaningfully participate in the constitutional review process	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	375.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,776.00
	Capacity building of Jubaland to meaningfully participate in the constitutional review process	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	3,197.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	675.00
	Capacity building of SWS to meaningfully participate in the constitutional review process.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	375.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,776.00
	Collaborate with the Federal Parliament, the FMS Parliaments and the relevant FGS/FMS institutions of government	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
	Collaborate with the Federal Parliament, the FMS Parliaments and the relevant FGS/FMS institutions of government	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Collaborate with the Federal Parliament, the FMS Parliaments and the relevant FGS/FMS institutions of government	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
	Collaborate with the Federal Parliament, the FMS Parliaments, relevant FGS/FMS institutions of government.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
	Collaborate with the Federal Parliament, the FMS Parliaments, relevant FGS/FMS institutions of government.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
	Collaborate with the Federal Parliament, the FMS Parliaments, relevant FGS/FMS institutions of government.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
	Consultations with the FGS and FMS institutions and CSOs to ensure relevance of the programmatic interventions	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	45.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	3,000.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	3,000.00



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Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01002141

Report Date: 7/1/2026

Project Title: Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Consultations with the FGS and FMS institutions and CSOs to ensure relevance of the programmatic interventions	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	45.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	3,000.00
	Coordinate awareness raising and civic education process with the FMS	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	225.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	75.00
	Coordination between the UN, international partners and the Somali institutions	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	120.00
	Coordination meetings between the UN and the international partners	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
	Create a network of the traditional leaders to advocate for the completion of the constitutional review process	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	75.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	2,497.00



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Project: 01002141

Report Date: 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Create a network of the traditional leaders to advocate for the completion of the constitutional review process	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	75.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	75.00
	Engage CSOs, media, social media mobilizers, community mobilizers, diaspora	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	75.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
	Engage CSOs, media, social media mobilizers, community mobilizers, diaspora etc. in the constitutional review process.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	75.00
	Engage CSOs, media, social media mobilizers, community mobilizers, diaspora.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	75.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Engage with international and national partners to support constitutional transformation	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71600 - Travel	2,967.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	3,394.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
	Engage with the traditional leaders on the constitutional review process	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
	Engage with think-tanks, academic and government institutions, expert organizations etc.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	30,000.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Engage with think-tanks, academic and government institutions, expert organizations etc.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	765.00
	Engage with think-tanks, academic and relevant government institutions, expert organizations etc.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	30,000.00
	Engage with think-tanks, academic institutions, expert organizations	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	20,000.00
	Engage with think-tanks, academic institutions, expert organizations etc.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71400 - Contractual Services - Individ	51,709.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	7,030.00
					30000	MDTFO Somalia UN Stream	77300 - Salary and related costs-TA/IP	20,000.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	20,000.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	30,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	720.00



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Report Date: 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Engage with think-tanks, academic institutions, expert organizations to harmonize Puntland constitution with Federal Constitution	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	20,000.00
	Engage with think-tanks, academic institutions, expert organizations.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	20,000.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	20,000.00
	Engagement/public consultation with women's CSOs, youth, women champions, women representatives of the institutions	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	75.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	15,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	15,000.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	15,000.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Ensure continuous collaboration between Puntland, the constitutional review bodies and NLF	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
	Ensure continuous collaboration, facilitation of high level discussions on contentious issues in the provisional constitution between Puntland and the NLF/FGS	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
	Establish coordination platforms and hold regular meetings (including MoJCA Forum & OC/ICRIC Forum)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	225.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	225.00



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Report Date: 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Establish coordination platforms and hold regular meetings (including MoJCA Forum & OC/ICRIC Forum)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	15,000.00
	Exposure visits to contribute to completion of the constitutional transformation (Studay missions)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	72500 - Supplies	6,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	1,020.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	4,831.00
					30000	MDTFO Somalia UN Stream	72400 - Communic & Audio Visual Equip	9,000.00
					30000	MDTFO Somalia UN Stream	74200 - Audio Visual&Print Prod Costs	15,000.00
	Exposure visits to contribute to completion of the constitutional transformation (Study missions)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
	Initiate gender sensitive analyses, data collection and needs assessments	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	75.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Intra-Galmudug consultations on the constitutional review process	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	375.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	25,000.00
	Intra-Hirshabelle consultations on the constitutional review process (including women, youth, traditional elders, disabilities)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	25,000.00
	Intra-Jubaland consultations on the constitutional review process (including women, youth, traditional elders and disabilities)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	25,000.00
	Intra-Southwest consultations on the constitutional review process (including women, youth, traditional elders, disabilities)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	25,000.00
	Organize (traditional/social) media campaign on the constitutional review process (radio; TV, papers; social media)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	75.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Organize (traditional/social) media campaign on the constitutional review process (radio; TV, papers; social media)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	75.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	75.00
	Organize dialogues with the citizens (particular highlight is on women, youth and PWDs)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
	Organize dialogues with the relevant FMS institutions to harmonize constitutional framework	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Organize regular lessons learned and evaluation sessions to inform adaptability of the programme	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	72400 - Communic & Audio Visual Equip	5,000.00
					30000	MDTFO Somalia UN Stream	74100 - Professional Services	10,000.00
					30000	MDTFO Somalia UN Stream	77300 - Salary and related costs-TA/IP	15,000.00
					30000	MDTFO Somalia UN Stream	71400 - Contractual Services - Individ	37,807.00
					30000	MDTFO Somalia UN Stream	71600 - Travel	3,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	240.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	5,473.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
	Perform audit of the suggested constitutional amendments for the incremental approach- constitutional review.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	3,000.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	3,000.00



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B0468 - Somalia - Mogadiscio

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Prepare concepts to provide baselines for the harmonization of the institutional framework	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	1,416.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
	Prepare concepts to provide baselines for the harmonization of the legal framework	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	2,116.00
	Raising awareness and civic education of the citizens to participate in the harmonization process	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	72600 - Grants	10,000.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	7,155.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	6,182.00
					30000	MDTFO Somalia UN Stream	72600 - Grants	6,098.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	5,755.00
	Raising awareness and civic education of the citizens to participate in the harmonization process.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	4,334.00
					30000	MDTFO Somalia UN Stream	72600 - Grants	10,000.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Raising awareness and civic education of the citizens to participate in the harmonization process.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	7,510.00
	Regular operational support (including office equipment)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	3,126.00
					30000	MDTFO Somalia UN Stream	72400 - Communic & Audio Visual Equip	10,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	660.00
	Regular operational support to ICRIC	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	72500 - Supplies	6,000.00
					30000	MDTFO Somalia UN Stream	72400 - Communic & Audio Visual Equip	9,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	1,200.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	5,684.00
					30000	MDTFO Somalia UN Stream	74200 - Audio Visual&Print Prod Costs	20,000.00
	Regular operational support to OC/SFP	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	72500 - Supplies	6,000.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Regular operational support to OC/SFP	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	4,760.00
					30000	MDTFO Somalia UN Stream	72400 - Communic & Audio Visual Equip	6,000.00
					30000	MDTFO Somalia UN Stream	74200 - Audio Visual&Print Prod Costs	20,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	1,005.00
	Regular operational support-GS	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	72500 - Supplies	6,000.00
	Regular operational support-JL	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	72500 - Supplies	6,000.00
					30000	MDTFO Somalia UN Stream	72500 - Supplies	6,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	915.00
	Regular operational support-PL	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	1,290.00
					30000	MDTFO Somalia UN Stream	72500 - Supplies	6,000.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Support constitutional review bodies and FMS to amend constitutional framework .	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	568.00
	Support consultation on thematic discussions, implementing decisions of the national leadership platforms (NCC and others)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
	Support consultation on thematic discussions, implementing decisions NCC and others	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
	Support CSOs/women champions to contribute to women's participation in the constitutional review and state-building processes	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	2,832.00
	Support FGS-FMS inter-communication platforms and facilitate thematic discussions, operationalizing decisions of NCC.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
	Support Intra-Galmudug consultations to harmonize its constitution with the Federal Constitution	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	20,000.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Support intra-Hirshabelle consultations to harmonize its constitution with the Federal Constitution	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	20,000.00
	Support intra-Jubaland consultations to harmonize its constitution with the Federal Constitution	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	20,000.00
	Support Intra-Puntland consultations and Civic education on the constitutional review process	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	24,000.00
	Support intra-Puntland consultations and Civic education sessions to harmonize its constitution with the Federal Constitution	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	20,000.00
	Support Intra-Southwest consultations to harmonize its constitution with the Federal Constitution	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	20,000.00
	Technical assistance to the Ministry-GS	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	30,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	1,215.00
	Technical Expert to the Ministry-MOJCA	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00



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Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01002141

Report Date: 7/1/2026

Project Title: Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Technical Expert to the Oversight Committee (OC)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	3,000.00
	Technical support to ICRIC to facilitate the constitutional review process	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	40,000.00
	Technical support to MOJCA to facilitate the constitutional review process	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	33,000.00
	Technical support to OC to facilitate the constitutional review process.	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	25,000.00
	Technical support to the constitutional review bodies-ICRIC	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	600.00
					30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	25,000.00
	Technical support to the constitutional review bodies-MOJCA	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	15,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	225.00
	Technical support to the constitutional review bodies-OC/SFP	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	225.00



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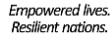
Project: 01002141

Report Date: 7/1/2026

Project Title: Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002141 Support to Democratization and Achieving Social Contract through Inclusive Constitutional Development Process- UNDP- SOM	Technical support to the constitutional review bodies-OC/SFP	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	15,000.00
					30000	MDTFO Somalia UN Stream	75100 - Facilities & Administration	5,355.00
	Technical support to the Ministry-JL	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	30,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	1,215.00
					30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	30,000.00
	Technical support to the ministry-MOJCRA	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	30,000.00
	Technical support to the Ministry-SWS	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	1,215.00
					30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	30,000.00
	Undertake integrated analyses (conflict analysis; political economy analysis; context and institutional analysis; gender analyses; needs assessments)	1/1/2024	12/31/2026		30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00



B0468 - Somalia - Mogadiscio

Report Date: 7/1/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,662,425.00
GRAND TOTAL								1,662,425.00