

B0412 - Lao - Vientiane

Report Date: 7/1/2026

Year: 2024

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Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002142

Report Date: 7/1/2026

Project Title: To respond to this need and based on the experience of UNDP's Biodiversity Finance Initiative (BIOFIN) and other relevant methodologies, this project aims to

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002142 To respond to this need and based on the experience of UNDP's Biodiversity Finance Initiative (BIOFIN) and other relevant methodologies, this project aims to support a transformative process for biodiversity finance in all participating eligible countries, involving all relevant stakeholders such as Ministries of Finance and Environment, and the private and financial sectors through a socially and gender-inclusive approach. The project will support countries in baseline diagnostics, capacity and institutional strengthening, and developing finance plans to mobilize resources at scale to implement the GBF.	1.1.1 Intersectoral National Steering Committee	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	72500 - Supplies	49.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	246.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,807.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,756.00
	1.1.2 National Policy Analysis	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,193.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,356.00
					62000	Global Environment Fund Trustee	72500 - Supplies	94.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
	1.1.3 Change Driver Identification	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00



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					62000	Global Environment Fund Trustee	71200 - International Consultants	2,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	444.00
	1.1.4 Finance and Economic Mechanisms Mapping	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	2,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,505.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	458.00
	1.1.5 Synthesis Report on Policy and Institutional Framework	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	2,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
	1.2.1 Subsidies and Incentives Assessment	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	2,600.00



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	2.1.1 Scope Defining	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,105.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,797.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,013.00
	2.1.2 Expenditures Analysis	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,418.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,505.00
	2.1.3 Synthesis Report on Expenditures	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,505.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	403.00



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	3.1.1 Policy and Programme Costing	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,160.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,188.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	2,600.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	1,145.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	4,535.00
	3.1.2 Financial Gap Estimation	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	1,145.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	314.00



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					62000	Global Environment Fund Trustee	71200 - International Consultants	2,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,578.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,633.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,145.00
	4.1.1 Finance Solutions Proposal	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,918.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,857.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	572.00



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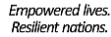
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					62000	Global Environment Fund Trustee	71200 - International Consultants	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,556.00
	4.1.3 Risk Management Plans / Frameworks	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,439.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	572.00
	4.1.4. Scenarios for Implementation	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	571.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,472.00



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					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,000.00
TOTAL								170,286.00
GRAND TOTAL								170,286.00



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					62000	Global Environment Fund Trustee	71600 - Travel	386.00
	1.1.2 National Policy Analysis	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,008.00
	1.1.3 Change Driver Identification	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,008.00
	1.1.4 Finance and Economic Mechanisms Mapping	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,008.00
	1.1.5 Synthesis Report on Policy and Institutional Framework	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,241.00
	1.2.1 Subsidies and Incentives Assessment	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,060.00
	2.1.1 Scope Defining	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,840.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,723.00



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					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,500.00
	2.1.3 Synthesis Report on Expenditures	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,209.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,258.00
	3.1.1 Policy and Programme Costing	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,060.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,477.00
	3.1.2 Financial Gap Estimation	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,931.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,746.00
	3.1.3 Financial Needs Assessment Report	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,792.00



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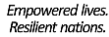
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	4.1.1 Finance Solutions Proposal	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,267.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
	4.1.2 National Biodiversity Finance Plan	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,126.00
	4.1.3 Risk Management Plans / Frameworks	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,000.00
	4.1.4. Scenarios for Implementation	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	3,000.00



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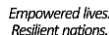
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	1.1.2 National Policy Analysis	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	860.00
	1.1.3 Change Driver Identification	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	860.00
	1.1.4 Finance and Economic Mechanisms Mapping	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	860.00
	1.1.5 Synthesis Report on Policy and Institutional Framework	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	562.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	860.00
	1.2.1 Subsidies and Incentives Assessment	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,822.00
	3.1.1 Policy and Programme Costing	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,700.00
	3.1.2 Financial Gap Estimation	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,099.00
	4.1.3 Risk Management Plans / Frameworks	3/6/2024	2/28/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	248.00



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