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Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01002147

Report Date: 7/1/2026

Project Title: Gender-responsive legislative and accountability systems put in place/further strengthened to ensure greater effectiveness, accountability, transparency, and

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002147 Gender-responsive legislative and accountability systems put in place/further strengthened to ensure greater effectiveness, accountability, transparency, and inclusiveness in delivering improved public services.	.Undertake joint platform between the Federal Parliament and the 3 Regional State Councils (Oromia, Amhara and Somali) and Standing Committee Chairs for collaboration;, synergy and exchanges of practices/lessons	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Activity 2.12: Organize high-level policy dialogue forum among CSOs, government bodies and Democratic Institutions by focusing on civic space and operational environment for civil society organizations	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00
	Capacities of elected representatives and staff of legislative and accountability bodies enhanced	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
	Communication plus documentation of project results/ achievements/success stories including publication	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	3,000.00



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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002147 Gender-responsive legislative and accountability systems put in place/further strengthened to ensure greater effectiveness, accountability, transparency, and inclusiveness in delivering improved public services.	Communication plus documentation of project results/ achievements/success stories including publication	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Conduct a discussion forum with stakeholders based on the national wide study findings of a study on the maladministration and causes of government service delivery inefficiencies;	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00
	Conduct a needs assessment to inform the design of the digital training system and develop standard e-learning modules and digital learning curricula	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	37,000.00
	Conduct awareness raising workshop for stakeholders on IGR in Ethiopia	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
	Conduct awareness raising workshop on the CSOs Code of Conduct to foster understanding and adherence to ethical standards	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002147 Gender-responsive legislative and accountability systems put in place/further strengthened to ensure greater effectiveness, accountability, transparency, and inclusiveness in delivering improved public services.	Conduct capacity building training for HOF secretariat leadership and technical staffs on results-based management and performance evaluation	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00
	Conduct capacity-building training for Women, youth and religious elders on Local Governance	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00
	Conduct capacity-building workshops for legislative and oversight bodies to improve their effectiveness in delivering gender-responsive and inclusive public services	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Conduct citizens perceptoin survey to establish baseline for the outcome indicators (Consider the usefulness of establishing a citizens group to track the progress of EDGE from a citizens perspective throughout the life of the project).	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002147 Gender-responsive legislative and accountability systems put in place/further strengthened to ensure greater effectiveness, accountability, transparency, and inclusiveness in delivering improved public services.	Conduct citizens perceptoin survey to establish baseline for the outcome indicators (Consider the usefulness of establishing a citizens group to track the progress of EDGE from a citizens perspective throughout the life of the project).	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	71300 - Local Consultants	70,000.00
	Conduct consultative forum with the members of the parliament, particularly for democracy affairs, legal and Justice affairs	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	75700 - Training, Workshops and Confer	13,000.00
	Conduct feedback gathering forum/ validation workshop on draft EIO's regulations	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	75700 - Training, Workshops and Confer	30,000.00
	Conduct monitoring and investigations on human right issues including in detention centres and prisons,	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	75700 - Training, Workshops and Confer	30,000.00
	Conduct Panel Discussion on Anti-Corruption Prevention practices.	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	75700 - Training, Workshops and Confer	5,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002147 Gender-responsive legislative and accountability systems put in place/further strengthened to ensure greater effectiveness, accountability, transparency, and inclusiveness in delivering improved public services.	Conduct Public Awareness Creation Workshop on Anti-Corruption Prevention	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Conduct stakeholders' workshop on the role of media in the national dialogue process.	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	9,000.00
	Create DI-CSO engagement platforms to enhance the understanding by DIs and CSOs about their respective roles and responsibilities to foster trust-based effective and regular engagement;	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	35,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	40,000.00
	Develop/upgrade/revise systems, manuals and guidelines for the effective functioning of Standing Committees which can be cascaded and devised to benefit the RSCs;	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002147 Gender-responsive legislative and accountability systems put in place/further strengthened to ensure greater effectiveness, accountability, transparency, and inclusiveness in delivering improved public services.	Develop/upgrade/revise systems, manuals and guidelines for the effective functioning of Standing Committees which can be cascaded and devised to benefit the RSCs;	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	30,000.00
	Digital Awareness Creation Training for government institutions, public enterprises and other stakeholders	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,000.00
	Direct Project Cost, Monitoring and Evaluation	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	45,000.00
	Facilitate peace building forum for regions frequently affected by instability and violent conflicts	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	38,000.00
	Organize a National Workshop on Inter-Media dialogue among national and regional media managers and media stakeholders	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002147 Gender-responsive legislative and accountability systems put in place/further strengthened to ensure greater effectiveness, accountability, transparency, and inclusiveness in delivering improved public services.	Organize a speakers forum for regional, zonal and Woreda speakers and deputy speakers	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Organize a visit for key FEACC officials and stakeholders (ENSA) to South Korea	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	55,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
	Organize an awareness creation forum for stakeholders, especially the judiciary, prosecutors, police and investigators on the revised establishment proclamation number1307/2016	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00
	Organize awareness raising session for stakeholders involving in the grievance and complaints handling process.	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00



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01002147 Gender-responsive legislative and accountability systems put in place/further strengthened to ensure greater effectiveness, accountability, transparency, and inclusiveness in delivering improved public services.	Organize awareness raising session to media organizations to advocate for human rights and gender equality while fostering public engagement	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
	Organize capacity building about HRBA to strengthen coordination and monitoring capacities of the secretariats	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	40,000.00
	Organize capacity building training for Chafffee Oroomia Council members; 4 training sessions	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Organize community forums and awareness campaigns to educate citizens, particularly women and minority groups, on their rights and avenues for democratic participation	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00



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01002147 Gender-responsive legislative and accountability systems put in place/further strengthened to ensure greater effectiveness, accountability, transparency, and inclusiveness in delivering improved public services.	Organize consultative forum on oversight and legislative drafting for Standing Committees (chairpersons and vice-chairpersons)	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Organize consultative forum/workshop for REACC with DIs, CSOs and other key stakeholders on prevention and fighting corruption.	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Organize DI Forum for Setting Joint Governance and oversight Agenda of the House and Democratic Institutions for the coming years	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
	Organize experience sharing visit with other regions	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00



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01002147 Gender-responsive legislative and accountability systems put in place/further strengthened to ensure greater effectiveness, accountability, transparency, and inclusiveness in delivering improved public services.	Organize public awareness sessions on ethics and integrity by Regoinal Ethics and Anti-Corruption Commissions in collaboration with the educational institutions;	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
	Organize Secretariat Forum with Regional State Councils	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,000.00
	Organize stakeholders consultations to discuss findings and recommendations of human rights monitoring	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	45,000.00
	Project monitoring, review and tracking of results, human stories	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
	project staff cost (PMU - governance advisor, and programme officer)	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	63100 - Non-Recurrent Payroll - NO Stf	15,000.00



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01002147 Gender-responsive legislative and accountability systems put in place/further strengthened to ensure greater effectiveness, accountability, transparency, and inclusiveness in delivering improved public services.	project staff cost (PMU - governance advisor, and programme officer)	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	77100 - Salary and related costs-TA/NP	9,500.00
	Provide capacity building training for members of Regional councils, leaders and professional staffs	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00
	Provide capacity building training for members of Regional councils, leaders and professional staffs.	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Provide capacity building training to media institutions and journalists on dialogue reporting and investigative journalism including development of code of conduct	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	13,000.00
	Provide compliance, ethics, and conflict resolution training tailored to the needs of the government staff."	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
	Provide Ethics and Anti-Corruption Training for Ethic Officers	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00



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01002147 Gender-responsive legislative and accountability systems put in place/further strengthened to ensure greater effectiveness, accountability, transparency, and inclusiveness in delivering improved public services.	Provide Financial Support to Ethiopian Media Council to Build Professional Competencies	1/1/2024	12/31/2028		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	40,000.00
	Provide skill-based training to Experts who handle grievance and complaints to enhance their skills for effective handling of complaints.	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Provide support on the Institutionalization of Federal Democratic Forum	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
	Provide tailored made capacity building training for members of Regional councils, leaders and professional staffs	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,000.00
	Provide tailor-made training to elected representatives at the Regional levels using the HoPR devised Legislative Manual	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00



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01002147 Gender-responsive legislative and accountability systems put in place/further strengthened to ensure greater effectiveness, accountability, transparency, and inclusiveness in delivering improved public services.	Provide tailor-made training to elected representatives at the Regional levels using the HoPR devised Legislative Manual	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Provide tailor-made training to elected representatives at the Regional levels using the HoPR devised Legislative Manual about initiating, leading and engaging law-making processes;	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
	Provide training on advocacy skills & strategies; and diversity management & inclusion for selected emerging CSOs.	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Provide training on ethics, moral (safu Oromo), corruption prevention strategy for youths, women associations and other stakeholders	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00



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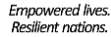
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01002147 Gender-responsive legislative and accountability systems put in place/further strengthened to ensure greater effectiveness, accountability, transparency, and inclusiveness in delivering improved public services.	Provide training on intergovernmental fiscal transfer system for regional and federal level stakeholders	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
	Provide Training on Platform Usage for Public Institutions, CSOs, and Other Stakeholders	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
	Provide training to elected representatives and administrative staffs on ethical, transparent, and responsive governance practices	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,000.00
	Support community media stations and community media outreach to enhance inclusivity of local issues	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,000.00
	Support EHRC-CSO collaboration platform and sub-groups formed (Women and children rights	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	18,000.00



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01002147 Gender-responsive legislative and accountability systems put in place/further strengthened to ensure greater effectiveness, accountability, transparency, and inclusiveness in delivering improved public services.	.Undertake joint platform between the Federal Parliament and the 3 Regional State Councils (Oromia, Amhara and Somali) and Standing Committee Chairs for collaboration;, synergy and exchanges of practices/lessons	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
	Activity 2.12: Organize high-level policy dialogue forum among CSOs, government bodies and Democratic Institutions by focusing on civic space and operational environment for civil society organizations	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	32,000.00
	Conduct a discussion forum with stakeholders based on the national wide study findings of a study on the maladministration and causes of government service delivery inefficiencies;	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00



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01002147 Gender-responsive legislative and accountability systems put in place/further strengthened to ensure greater effectiveness, accountability, transparency, and inclusiveness in delivering improved public services.	Conduct a needs assessment to inform the design of the digital training system and develop standard e-learning modules and digital learning curricula	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,000.00
	Conduct awareness raising workshop for stakeholders on IGR in Ethiopia	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
	Conduct awareness raising workshop on the CSOs Code of Conduct to foster understanding and adherence to ethical standards	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
	Conduct capacity building training for HOF secretariat leadership and technical staffs on results-based management and performance evaluation	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00
	Conduct capacity-building training for Women, youth and religious elders on Local Governance	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00



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Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 01002147

Report Date: 7/1/2026

Project Title: Gender-responsive legislative and accountability systems put in place/further strengthened to ensure greater effectiveness, accountability, transparency, and inclusiveness in delivering improved public services.

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002147 Gender-responsive legislative and accountability systems put in place/further strengthened to ensure greater effectiveness, accountability, transparency, and inclusiveness in delivering improved public services.	Conduct capacity-building workshops for legislative and oversight bodies to improve their effectiveness in delivering gender-responsive and inclusive public services	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Conduct citizens perceptoin survey to establish baseline for the outcome indicators (Consider the usefulness of establishing a citizens group to track the progress of EDGE from a citizens perspective throughout the life of the project).	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,700.00
	Conduct consultative forum with the members of the parliament, particularly for democracy affairs, legal and Justice affairs	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
	Conduct feedback gathering forum/ validation workshop on draft EIO's regulations	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Conduct monitoring and investigations on human right issues including in detention centres and prisons,	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002147 Gender-responsive legislative and accountability systems put in place/further strengthened to ensure greater effectiveness, accountability, transparency, and inclusiveness in delivering improved public services.	Conduct Panel Discussion on Anti-Corruption Prevention practices.	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Conduct Public Awareness Creation Workshop on Anti-Corruption Prevention	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Conduct stakeholders' workshop on the role of media in the national dialogue process.	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	18,000.00
	Digital Awareness Creation Training for government institutions, public enterprises and other stakeholders	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,000.00
	Direct Project Cost, Monitoring and Evaluation	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	20,000.00
	Facilitate peace building forum for regions frequently affected by instability and violent conflicts	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002147 Gender-responsive legislative and accountability systems put in place/further strengthened to ensure greater effectiveness, accountability, transparency, and inclusiveness in delivering improved public services.	Number of robust and user-friendly integrity and accountability systems, and citizen compliant feedback mechanisms - including feedback and complaint handling and redress mechanisms timely developed/regularly updated and put in place, disaggregated by typ	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,500.00
	Organize a National Workshop on Inter-Media dialogue among national and regional media managers and media stakeholders	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,000.00
	Organize a speakers forum for regional, zonal and Woreda speakers and deputy speakers	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Organize a visit for key FEACC officials and stakeholders (ENSA) to South Korea	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002147 Gender-responsive legislative and accountability systems put in place/further strengthened to ensure greater effectiveness, accountability, transparency, and inclusiveness in delivering improved public services.	Organize an awareness creation forum for stakeholders, especially the judiciary, prosecutors, police and investigators on the revised establishment proclamation number1307/2016	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00
	Organize awareness raising session for stakeholders involving in the grievance and complaints handling process.	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Organize awareness raising session to media organizations to advocate for human rights and gender equality while fostering public engagement	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
	Organize capacity building about HRBA to strengthen coordination and monitoring capacities of the secretariats	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,000.00
	Organize capacity building training for Chafffee Oroomia Council members; 4 training sessions	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002147 Gender-responsive legislative and accountability systems put in place/further strengthened to ensure greater effectiveness, accountability, transparency, and inclusiveness in delivering improved public services.	Organize capacity building trainings about HRBA to strengthen coordination and monitoring capacities of the Secretariats (regional);	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,361.00
	Organize community forums and awareness campaigns to educate citizens, particularly women and minority groups, on their rights and avenues for democratic participation	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Organize consultative forum on oversight and legislative drafting for Standing Committees (chairpersons and vice-chairpersons)	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Organize consultative forum/workshop for REACC with DIs, CSOs and other key stakeholders on prevention and fighting corruption.	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002147 Gender-responsive legislative and accountability systems put in place/further strengthened to ensure greater effectiveness, accountability, transparency, and inclusiveness in delivering improved public services.	Organize DI Forum for Setting Joint Governance and oversight Agenda of the House and Democratic Institutions for the coming years	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,100.00
	Organize experience sharing visit with other regions	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
	Organize Secretariat Forum with Regional State Councils	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	14,000.00
	Organize stakeholders consultations to discuss findings and recommendations of human rights monitoring	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Programme Management - UNDP	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,389.00
	project staff cost (PMU - governance advisor, and programme officer)	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	86,084.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002147 Gender-responsive legislative and accountability systems put in place/further strengthened to ensure greater effectiveness, accountability, transparency, and inclusiveness in delivering improved public services.	Provide capacity building training for members of Regional councils, leaders and professional staffs	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00
	Provide capacity building training for members of Regional councils, leaders and professional staffs.	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Provide capacity building training to media institutions and journalists on dialogue reporting and investigative journalism including development of code of conduct	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	13,000.00
	Provide compliance, ethics, and conflict resolution training tailored to the needs of the government staff."	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
	Provide Ethics and Anti-Corruption Training for Ethic Officers	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
	Provide skill-based training to Experts who handle grievance and complaints to enhance their skills for effective handling of complaints.	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002147 Gender-responsive legislative and accountability systems put in place/further strengthened to ensure greater effectiveness, accountability, transparency, and inclusiveness in delivering improved public services.	Provide support on the Institutionalization of Federal Democratic Forum	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	16,000.00
	Provide tailored made capacity building training for members of Regional councils, leaders and professional staffs	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,000.00
	Provide tailor-made training to elected representatives at the Regional levels using the HoPR devised Legislative Manual	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
	Provide training on advocacy skills & strategies; and diversity management & inclusion for selected emerging CSOs.	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Provide training on ethics, moral (safu Oromo), corruption prevention strategy for youths, women associations and other stakeholders	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Provide training on intergovernmental fiscal transfer system for regional and federal level stakeholders	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00



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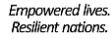
B0330 - Ethiopia - Addis Ababa

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002147 Gender-responsive legislative and accountability systems put in place/further strengthened to ensure greater effectiveness, accountability, transparency, and inclusiveness in delivering improved public services.	Provide Training on Platform Usage for Public Institutions, CSOs, and Other Stakeholders	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
	Provide training to elected representatives and administrative staffs on ethical, transparent, and responsive governance practices	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,000.00
	Support community media stations and community media outreach to enhance inclusivity of local issues	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,000.00
	Support EHRC-CSO collaboration platform and sub-groups formed (Women and children rights	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
	Support to BoF for Monitoring and Review activities	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,000.00



B0330 - Ethiopia - Addis Ababa

Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					603,134.00			
GRAND TOTAL					603,134.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002147	Capacity strengthening training for effective implementation of CSO's Code of Conduct	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
	Conduct a comprehensive assessment of the media sector	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,000.00
	Conduct a joint comprehensive assessment	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	9,000.00
	Conduct a skill assessment study of media experts	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,000.00
	Conduct an assessment of the planning process, tools and institutional capacity	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	12,000.00
	Conduct annual regional review meetings	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,720.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002147	Conduct capacity building workshop for 150 legislative oversight body	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,320.00
	Conduct hands-on training on monitoring and research	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,300.00
	Create an applicable digital platform for public complaint handling , case flow etc	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	14,241.00
	Design and deliver the Job Training on Open-Source Investigation (OSINT) skills	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	6,000.00
	Design, develop and implement a web-portal and mobile application	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	25,000.00
	Direct Project Cost, Monitoring and Evaluation	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	9,300.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002147	Establish a regulatory system/directive on the mgt	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	2,913.00
	High-Level Policy Dialogue Forum	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
	Improve the integration of the mobile digital system with existing parliamentary database	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
	Modernize and redesign the mobile appl system of the Parliament	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	7,200.00
	Monitoring & Communication	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	7,700.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	4,000.00



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01002147	National Performance Evaluation on Anticorruption programme	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
	Organize a workshop on Promoting Civic Engagement for Enhanced Transparency and Accountability	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
	Organize and attend the Intergovernmental REVIEW Mechanism Workshop	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
	Organize awareness creation on the application of the new mobile application	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,800.00
	Organize capacity building trainings for the 60 Zonal Speakers forum	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Organize training for National Stakeholders on UNCAC	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00



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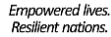
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002147	Provide capacity building training sessions to 30 senior experts	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Provide on the job training on Open-Source Investigation Skills	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,000.00
	Provide on the Job Training on the use of Electronic Complaints Mgt. System	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,000.00
	Provide training to 20 ANRS RSC professionals to enhance their knowledge and skill	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,960.00
	Support media institutions to build professional competence in the sector	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Support to BoF for Monitoring & Review	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002147	Support to BoF for Monitoring & Review	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,000.00
	Undertake capacity building trainings on digital platforms	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,846.00
TOTAL								209,300.00
GRAND TOTAL								209,300.00