Annual Work Plan

B0340 - Guinea-Bissau

Project: 01002160

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002160	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	4/1/2024	4/1/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,231.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	4/1/2024	4/1/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,333.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	4/1/2024	4/1/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,183.00
	Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	4/1/2024	4/1/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,210.00
TOTAL								30,957.00
GRAND TOTAL								30,957.00

Annual Work Plan

B0340 - Guinea-Bissau

Project: 01002160 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002160	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	4/1/2024	4/1/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	789.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,769.00
					62000	Global Environment Fund Trustee	71600 - Travel	500.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	4/1/2024	4/1/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,054.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,613.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	4/1/2024	4/1/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00

Annual Work Plan

B0340 - Guinea-Bissau

Project: 01002160 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002160	Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	4/1/2024	4/1/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,000.00
	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	4/1/2024	4/1/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	4/1/2024	4/1/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,000.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	4/1/2024	4/1/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00

Annual Work Plan

B0340 - Guinea-Bissau

Project: 01002160 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002160	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	4/1/2024	4/1/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	4/1/2024	4/1/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,500.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	4/1/2024	4/1/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
	National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders.	4/1/2024	4/1/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00

Annual Work Plan

B0340 - Guinea-Bissau

Project: 01002160

Report Date: 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002160	Nature positive and harmful subsidies and incentives to biodiversity are assessed.	4/1/2024	4/1/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,204.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	PMC	4/1/2024	5/1/2028		62000	Global Environment Fund Trustee	72500 - Supplies	7,000.00
	Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	4/1/2024	4/1/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,754.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
	Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	4/1/2024	4/1/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,410.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
TOTAL								153,393.00
GRAND TOTAL								153,393.00

Annual Work Plan

B0340 - Guinea-Bissau

Project: 01002160 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002160	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	4/1/2024	4/1/2028		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	4/1/2024	4/1/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	800.00
	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	4/1/2024	4/1/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	4/1/2024	4/1/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

Annual Work Plan

B0340 - Guinea-Bissau

Project: 01002160 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002160	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	4/1/2024	4/1/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders.	4/1/2024	4/1/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
	Nature positive and harmful subsidies and incentives to biodiversity are assessed.	4/1/2024	4/1/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,613.00
	PMC	4/1/2024	5/1/2028		62000	Global Environment Fund Trustee	72500 - Supplies	7,000.00

Annual Work Plan

B0340 - Guinea-Bissau

Project: 01002160 **Report Date:** 7/1/2026

Project Title:

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002160	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	4/1/2024	4/1/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	26,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments (i.e., the main deliverables are the scenarios for the solutions, based on the socio-economic assessments).	4/1/2024	4/1/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	4/1/2024	4/1/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,748.00
	Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	4/1/2024	4/1/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,590.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

Annual Work Plan

B0340 - Guinea-Bissau

Project: 01002160 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								129,651.00
GRAND TOTAL								129,651.00