Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01002167 **Report Date:** 7/1/2026

Project Title: UNDP Global Environment Facility Umbrella Programme to Support Development of Biodiversity Finance Plans in Somalia

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002167 UNDP Global Environment Facility Umbrella Programme to Support Development of Biodiversity Finance Plans in Somalia	Biodiversity-related finance and economic mechanisms mapped	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	Direct, indirect, and underlying trends identified	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	Intersectoral National Steering Committee established	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	400.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	National biodiversity policies, laws analysed	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01002167 **Report Date:** 7/1/2026

Project Title: UNDP Global Environment Facility Umbrella Programme to Support Development of Biodiversity Finance Plans in Somalia

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002167 UNDP Global Environment Facility Umbrella Programme to Support Development of Biodiversity Finance Plans in Somalia	National biodiversity policies, laws analysed	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	National synthesis report on biodiversity	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	Nature positive and harmful subsidies and incentives to biodiversity and ecosystems services are assessed.	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	400.00
	PMC	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00
TOTAL								29,497.00
GRAND TOTAL								29,497.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01002167 **Report Date:** 7/1/2026

Project Title: UNDP Global Environment Facility Umbrella Programme to Support Development of Biodiversity Finance Plans in Somalia

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002167 UNDP Global Environment Facility Umbrella Programme to Support Development of Biodiversity Finance Plans in Somalia	Assessment, parameters, categories, and attribution levels defined	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Biodiversity-related finance and economic mechanisms mapped	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	Comprehensive proposal of finance solutions reviewed	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

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B0468 - Somalia - Mogadiscio

Project: 01002167 **Report Date:** 7/1/2026

Project Title: UNDP Global Environment Facility Umbrella Programme to Support Development of Biodiversity Finance Plans in Somalia

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002167 UNDP Global Environment Facility Umbrella Programme to Support Development of Biodiversity Finance Plans in Somalia	Comprehensive proposal of finance solutions reviewed	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
	Data collection and analysis on expenditures aligned	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,500.00
	Direct, indirect, and underlying trends identified	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
	Finance solutions prioritized	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00

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B0468 - Somalia - Mogadiscio

Project: 01002167 **Report Date:** 7/1/2026

Project Title: UNDP Global Environment Facility Umbrella Programme to Support Development of Biodiversity Finance Plans in Somalia

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002167 UNDP Global Environment Facility Umbrella Programme to Support Development of Biodiversity Finance Plans in Somalia	Intersectoral National Steering Committee established	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	National biodiversity policies, laws analysed	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
	National financial needs assessment report	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
	National policies, laws, programmes and GBF targets	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00

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B0468 - Somalia - Mogadiscio

Project: 01002167 **Report Date:** 7/1/2026

Project Title: UNDP Global Environment Facility Umbrella Programme to Support Development of Biodiversity Finance Plans in Somalia

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002167 UNDP Global Environment Facility Umbrella Programme to Support Development of Biodiversity Finance Plans in Somalia	National policies, laws, programmes and GBF targets	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	National synthesis report on biodiversity	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	Nature positive and harmful subsidies and incentives to biodiversity and ecosystems services are assessed.	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	600.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,200.00

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B0468 - Somalia - Mogadiscio

Project: 01002167 **Report Date:** 7/1/2026

Project Title: UNDP Global Environment Facility Umbrella Programme to Support Development of Biodiversity Finance Plans in Somalia

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002167 UNDP Global Environment Facility Umbrella Programme to Support Development of Biodiversity Finance Plans in Somalia	PMC	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00
	Risk management plans / frameworks based on assessment	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Scenarios proposed for implementation of biodiversity finance	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Synthesis report on national biodiversity expenditures	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00

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B0468 - Somalia - Mogadiscio

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Report Date: 7/1/2026

Project Title: UNDP Global Environment Facility Umbrella Programme to Support Development of Biodiversity Finance Plans in Somalia

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002167 UNDP Global Environment Facility Umbrella Programme to Support Development of Biodiversity Finance Plans in Somalia	Unmet financial needs estimated	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
TOTAL								146,997.00
GRAND TOTAL								146,997.00

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B0468 - Somalia - Mogadiscio

Project: 01002167 **Report Date:** 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002167 UNDP Global Environment Facility Umbrella Programme to Support Development of Biodiversity Finance Plans in Somalia	Assessment, parameters, categories, and attribution levels defined	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
	Biodiversity-related finance and economic mechanisms mapped	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	Comprehensive proposal of finance solutions reviewed	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002167 UNDP Global Environment Facility Umbrella Programme to Support Development of Biodiversity Finance Plans in Somalia	Comprehensive proposal of finance solutions reviewed	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Data collection and analysis on expenditures aligned	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,500.00
	Direct, indirect, and underlying trends identified	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	Finance solutions prioritized	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002167 UNDP Global Environment Facility Umbrella Programme to Support Development of Biodiversity Finance Plans in Somalia	Intersectoral National Steering Committee established	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	200.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
	National biodiversity policies, laws analysed	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	National financial needs assessment report	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,500.00
	National policies, laws, programmes and GBF targets	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,250.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002167 UNDP Global Environment Facility Umbrella Programme to Support Development of Biodiversity Finance Plans in Somalia	National policies, laws, programmes and GBF targets	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
	National synthesis report on biodiversity	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	Nature positive and harmful subsidies and incentives to biodiversity and ecosystems services are assessed.	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

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Project Title: UNDP Global Environment Facility Umbrella Programme to Support Development of Biodiversity Finance Plans in Somalia

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002167 UNDP Global Environment Facility Umbrella Programme to Support Development of Biodiversity Finance Plans in Somalia	PMC	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00
	Risk management plans / frameworks based on assessment	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Scenarios proposed for implementation of biodiversity finance	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Synthesis report on national biodiversity expenditures	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002167 UNDP Global Environment Facility Umbrella Programme to Support Development of Biodiversity Finance Plans in Somalia	Unmet financial needs estimated	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
TOTAL								133,997.00
GRAND TOTAL								133,997.00

Annual Work Plan

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002167 UNDP Global Environment Facility Umbrella Programme to Support Development of Biodiversity Finance Plans in Somalia	PMC	3/4/2024	2/28/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,509.00
TOTAL								3,509.00
GRAND TOTAL								3,509.00