Annual Work Plan

B0358 - Mozambique - Maputo

Project: 01002179 **Report Date:** 7/1/2026

Project Title: The goal of this proposed NAP Readiness Project is to establish a resilient and inclusive national adaptation planning ecosystem in Mozambique, enabling tran

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$

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Project Title: The goal of this proposed NAP Readiness Project is to establish a resilient and inclusive national adaptation planning ecosystem in Mozambique, enabling tran

01002179 The goal of this proposed NAP Readiness Project is to establish a resilient and inclusive national adaptation planning ecosystem in Mozambique, enabling transformational, long-term shifts towards climate resilience. This framework will integrate climate adaptation into national, regional, and sectoral development planning, strengthen institutional capacities and mobilize sustainable financing for prioritized climate actionsTo combat pressing climate challenges, Mozambique has formulated a series of strategic policies that prioritize resilience and adaptation across vulnerable sectors.. Together, these policies establish a comprehensive approach to enhance Mozambique's adaptive capacity and align with international climate commitments:1. National Strategy for Adaptation and Mitigation of Climate Change (ENAMMC), 2013-2025: 2. National Adaptation Plan (NAP): 3. Nationally Determined Contribution (NDC)In analyzing Mozambique's adaptation framework key barriers that hinder cohesive, scalable climate change adaptation and resilience efforts:1. Limited governance and institutional coordination2. Deficient planning processes and technical capacity: effective climate adaptation requires robust planning processes, which Mozambique currently lacks, especially at the sub-national level. 3. Limited and inconsistent climate data:Mozambique faces data discrepancies between ministries, gaps in historical climate data and limited capacity for generating downscaled, sector-specific climate information. 4. Low stakeholder knowledge, engagement and awareness: In Mozambique, awareness and engagement levels are low, with limited involvement from local communities and private entities. 5. Limited	Consultation meetings	3/1/2024	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	12,973.00
	Develop project proposal on NAP readiness	3/1/2024	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	18,972.00

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private sector involvement and financing6. Lack of a holistic and inclusive adaptation approach 7. Inadequate financial resources and budgeting for adaptation: Mozambique's budget constraints limit its capacity to allocate adequate resources for adaptation.								
TOTAL								31,945.00
GRAND TOTAL								31,945.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$

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	Energy stock taking	1/1/2025	6/30/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71200 - International Consultants	50,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71300 - Local Consultants	40,000.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	60,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	65,390.00
					30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	12,000.00
	Loss and damage analysis	1/1/2025	6/30/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	3,200.00

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				30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	71200 - International Consultants	40,000.00
	RBP REDD+ Proposal design	1/1/2025	6/30/2026	04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	32,000.00
	Strenghterned Mozambique participation on COP30	1/1/2025	6/30/2026	04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	29,600.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,400.00
	Training and capacity building on NDC 3.0 support	1/1/2025	6/30/2026	30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75700 - Training, Workshops and Confer	8,091.00
				30000	FED MINISTRY FOR ECONOMIC COOP AND	75100 - Facilities & Administration	4,800.00

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TOTAL								424,481.00
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		Start	End		Fund	Donor	Budget Descr	Amount US$

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	Strenghterned Mozambique participation on COP30	1/1/2025	6/30/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
	Training and capacity building on NDC 3.0 support	1/1/2025	6/30/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	75100 - Facilities & Administration	51,909.00

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TOTAL								82,661.00
GRAND TOTAL								82,661.00