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Annual Work Plan

B0526 - Uruguay - Montevideo

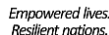
Project: 01002181

Report Date: 7/1/2026

Project Title: The project is designed to enhance the country capacities in the public and private financial sectors, increasing the available information and improving the

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002181 The project is designed to enhance the country capacities in the public and private financial sectors, increasing the available information and improving the strategic frameworks to scale up financial flows and investments in Uruguay's climate commitments.	Contingency Oput GCF	2/27/2024	5/27/2027		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,548.00
	Output 1.3.1 Relevant stakeholders engaged and trained	2/27/2024	5/27/2027		66001	GREEN CLIMATE FUND	71600 - Travel	3,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	21,500.00
					66001	GREEN CLIMATE FUND	72200 - Equipment and Furniture	3,000.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	400.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	3,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	15,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	12,000.00
	Output 2.2.3. NDC updated or revised	2/27/2024	5/27/2027		66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	3,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	71,000.00



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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002181 The project is designed to enhance the country capacities in the public and private financial sectors, increasing the available information and improving the strategic frameworks to scale up financial flows and investments in Uruguay's climate commitments.	Output 2.2.3. NDC updated or revised	2/27/2024	5/27/2027		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	20,000.00
					66001	GREEN CLIMATE FUND	72200 - Equipment and Furniture	4,000.00
	Output 2.2.7. Appropriate climate technologies	2/27/2024	5/27/2027		66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	10,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	42,000.00
	Output 2.4.2. Strategies, road-maps	2/27/2024	5/27/2027		66001	GREEN CLIMATE FUND	71200 - International Consultants	12,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	10,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	24,250.00
	PMC Output	2/27/2024	5/27/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	19,116.00
	TOTAL							
GRAND TOTAL								275,814.00



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01002181 The project is designed to enhance the country capacities in the public and private financial sectors, increasing the available information and improving the strategic frameworks to scale up financial flows and investments in Uruguay's climate commitments.	Contingency Oput GCF	2/27/2024	5/27/2027		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,548.00
	Output 1.3.1 Relevant stakeholders engaged and trained	2/27/2024	5/27/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	5,250.00
					66001	GREEN CLIMATE FUND	71600 - Travel	13,500.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	700.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	5,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	21,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	25,084.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	30,000.00
	Output 2.2.3. NDC updated or revised	2/27/2024	5/27/2027		66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	3,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	20,000.00



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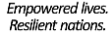
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002181 The project is designed to enhance the country capacities in the public and private financial sectors, increasing the available information and improving the strategic frameworks to scale up financial flows and investments in Uruguay's climate commitments.	Output 2.2.3. NDC updated or revised	2/27/2024	5/27/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	29,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	40,084.00
					66001	GREEN CLIMATE FUND	72200 - Equipment and Furniture	4,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	7,200.00
	Output 2.2.7. Appropriate climate technologies	2/27/2024	5/27/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	22,084.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	26,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	50,000.00
	Output 2.4.2. Strategies, road-maps	2/27/2024	5/27/2027		66001	GREEN CLIMATE FUND	71200 - International Consultants	33,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	5,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002181 The project is designed to enhance the country capacities in the public and private financial sectors, increasing the available information and improving the strategic frameworks to scale up financial flows and investments in Uruguay's climate commitments.	Contingency Oput GCF	2/27/2024	5/27/2027		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	3,398.00
	Output 1.3.1 Relevant stakeholders engaged and trained	2/27/2024	5/27/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	5,250.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	3,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	4,500.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	30,000.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	300.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	5,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	18,000.00
	Output 2.2.3. NDC updated or revised	2/27/2024	5/27/2027		66001	GREEN CLIMATE FUND	72200 - Equipment and Furniture	2,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	29,500.00



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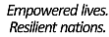
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002181 The project is designed to enhance the country capacities in the public and private financial sectors, increasing the available information and improving the strategic frameworks to scale up financial flows and investments in Uruguay's climate commitments.	Output 2.2.3. NDC updated or revised	2/27/2024	5/27/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	44,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	60,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	6,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	7,200.00
	Output 2.2.7. Appropriate climate technologies	2/27/2024	5/27/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	62,500.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	28,500.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	20,000.00
	Output 2.4.1. New business models	2/27/2024	5/27/2027		66001	GREEN CLIMATE FUND	71200 - International Consultants	3,500.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	30,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	17,500.00

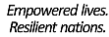


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B0526 - Uruguay - Montevideo

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Year: 2027

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