Annual Work Plan

B0372 - Sierra Leone - Freetown

Project: 01002186 **Report Date:** 7/1/2026

Project Title: With the support from Ministry of Health and Global Fund, the project aims to carry out an integral, systematic, and comprehensive assessment (a feasibility st

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002186 With the support from Ministry of Health and Global Fund, the project aims to carry out an integral, systematic, and comprehensive assessment (a feasibility study) of the pharmaceutical warehouse, in terms of construction, operations and financial sustainability, meeting international standards, considering not only the current operational needs but also include provisions for emergency scenarios and anticipated growth over the next two decades.	Activity 1.1	1/1/2024	12/31/2026		30085	GOVERNMENT OF SIERRA LEONE	71200 - International Consultants	325,855.00
					30085	GOVERNMENT OF SIERRA LEONE	75100 - Facilities & Administration	22,810.00
TOTAL								348,665.00
GRAND TOTAL								348,665.00

Annual Work Plan

B0372 - Sierra Leone - Freetown

Project: 01002186 **Report Date:** 7/1/2026

Project Title: With the support from Ministry of Health and Global Fund, the project aims to carry out an integral, systematic, and comprehensive assessment (a feasibility st

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002186 With the support from Ministry of Health and Global Fund, the project aims to carry out an integral, systematic, and comprehensive assessment (a feasibility study) of the pharmaceutical warehouse, in terms of construction, operations and financial sustainability, meeting international standards, considering not only the current operational needs but also include provisions for emergency scenarios and anticipated growth over the next two decades.	Activity 1.1	1/1/2024	12/31/2026		30085	GOVERNMENT OF SIERRA LEONE	71200 - International Consultants	70,186.00
TOTAL								70,186.00
GRAND TOTAL								70,186.00