Annual Work Plan

B0586 - Serbia - Belgrade

Project: 01002194 **Report Date:** 7/1/2026

Project Title: The purpose of this project is to support the preparation of UNEP's non-investment components for incorporation into Serbia's KIP. In the context of thi

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002194 The purpose of this project is to support the preparation of UNEP's non-investment components for incorporation into Serbia's KIP. In the context of this project, UNEP acts as the cooperating agency. The following activities are included in the project: preparation of initial HFC related policies and legislation, a communication and outreach plan, and a national strategy to improve energy efficiency of cooling equipment, and the review of international performance standards.	Activity 1 HFC related policies and legislation	2/29/2024	6/30/2026		30000	UNITED NATIONS ENVIRONMENT PROGRAMME	75100 - Facilities & Administration	2,786.00
					30000	UNITED NATIONS ENVIRONMENT PROGRAMME	72100 - Contractual Services-Companies	34,814.00
TOTAL								37,600.00
GRAND TOTAL								37,600.00