Annual Work Plan

B0382 - United Republic of Tanzania

Project: 01002196 **Report Date:** 7/1/2026

Project Title: Bahari Maisha initiative aims to strengthen the governance of the marine and coastal environment including local communities to become vital stewards of th

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002196 Bahari Maisha initiative aims to strengthen the governance of the marine and coastal environment including local communities to become vital stewards of the three habitats of mangroves, coral reefs and seagrass which are backbone of the global ocean economy. This will involve the development of a marine spatial plan for Zanzibar and support the diversification of livelihood opportunities in coastal communities through the development of sustainable, gender responsive and socially inclusive eco-tourism livelihood opportunities that directly link with the health of the core coastal habitats.	Capacitate communities with ocean cleanup techniques and systems.	1/1/2024	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Collect, process, and sale of products from the marine litter.	1/1/2024	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Complete the design of a draft pilot programme for carbon trading	11/1/2023	9/30/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	25,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	25,000.00
	Conduct assessments on livelihood alternatives identified in the plans with a specific GESI and sustainability focus, as well as risk and systems analysis	11/1/2023	9/30/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00

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	Design and implement start-up and incubator labs targeting women and youth, technology and business/entrepreneurial skills (to support women and youth-led SMEs as below)	11/1/2023	9/30/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,500.00
	Engage private sector groups in the blue economy.	1/1/2024	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Establish and capacitate a cross-sector collaboration mechanism for managing marine pollution. Including exploring policy options with private and public sector to ban certain types of plastics.	1/1/2024	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00

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	Identify and establish (or strengthen) target hotspots which are the primary sources of leakages of marine pollution, the capacitate the women and youth with technologies and equipment for preventing marine pollution.	1/1/2024	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Innovative Challenge to scale up waste-to-energy initiatives.	1/1/2024	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	IRDP Activity	1/1/2024	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	51,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	428,000.00

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	Ministry of Blue Economy and Fisheries	1/1/2024	12/31/2030		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	180,000.00
	Mkoani District Paralegal Org	1/1/2024	12/31/2030		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	210,000.00
	Monitoring, Communications and Knowledge Management	1/1/2024	12/31/2030		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	44,000.00
	Pemba Association for Civil Socities Org	1/1/2024	12/31/2030		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	60,000.00
	Procurement and installation of solar recharging facilitates for micro mobility on sea and in land.	1/1/2024	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	50,000.00

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	Provide enabling equipment to select women led groups in fisheries and seaweed value chains.	1/1/2024	12/31/2030		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	22,000.00
	Provide training and capacity building to key government partners and technical leads for GESI-specific data capabilities using marine conservation and planning tools (e.g., Marxan software e.t.c)	11/1/2023	9/30/2030		30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	29,000.00
	Publishing projects results (impact reports, photos, infographics, and innovation challenge report).	1/1/2024	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Purchase of equipment to support productivity in fisheries and seaweed activities in Zanzibar.	1/1/2024	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	30,000.00
	State Univeristy of Zanzibar	1/1/2024	12/31/2030		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	90,000.00

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	Strengthen the Development Partners Group on Blue Economy (sharing of information and reports).	1/1/2024	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00
	Support groups of women and youth to create new products for community tourism as a way of diversifying their livelihood.	1/1/2024	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	59,000.00
	Support Sea cucumber and crab enhancement activities.	1/1/2024	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	42,000.00
	Support the government to operationalize hatchery and/or establishment of additional community hatchery(ies).	1/1/2024	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00

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	Technical and financial support to relevant institutions that are promoting new (innovative) ways of fishing.	1/1/2024	12/31/2030		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	32,000.00
	Train women groups on value addition to enable access to higher value markets.	1/1/2024	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	50,000.00
	UNDP Staff Costs	11/1/2023	9/30/2030		30000	Foreign,Commonwealth & Dev.Off.	67400 - Labour Cost – IP Staff	80,750.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	4,754.00
	Zanzibar Commission for Tourism	1/1/2024	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00
	Zanzibar Female Lawyers Association	1/1/2024	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	140,000.00

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TOTAL								2,021,004.00
GRAND TOTAL								2,021,004.00

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	UNDP Staff Costs	11/1/2023	9/30/2030		30000	Foreign,Commonwealth & Dev.Off.	67400 - Labour Cost – IP Staff	98,284.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,000.00
TOTAL								105,284.00
GRAND TOTAL								105,284.00