Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01002199 **Report Date:** 7/1/2026

Project Title: this project aims at achieving durablesolutions for displacement affected communities (DACs) in Somalia, through evidence-based analyses, a bottom-up

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002199 this project aims at achieving durablesolutions for displacement affected communities (DACs) in Somalia, through evidence-based analyses, a bottom-up inclusiveconsensus building approach, and integrated and systematic programming. The overall objective is to ensure that Governmentof Somalia scales-up sustainable and nationally owned pathways towards people-centered and area-based durable solutionsfor DACs. This will be achieved through support to national authorities to lead in prevention, assistance, and in supporting IDPsin finding durable solutions to their displacement; ensuring that national authorities and the UN collect, analyze, and reportdata on displacement in a multi-sectoral and SDG-aligned way, and, which in turn will inform the development of plans,inclusive policies, and strategies supporting solutions.	Activity 2.1 - DRC	2/1/2024	10/31/2026		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	72100 - Contractual Services-Companies	161,931.00
	Activity 3.1.6	2/1/2024	10/31/2026		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75100 - Facilities & Administration	11.00
					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	74500 - Miscellaneous Expenses	145.00
TOTAL								162,087.00
GRAND TOTAL								162,087.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01002199 **Report Date:** 7/1/2026

Project Title: this project aims at achieving durablesolutions for displacement affected communities (DACs) in Somalia, through evidence-based analyses, a bottom-up

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002199 this project aims at achieving durablesolutions for displacement affected communities (DACs) in Somalia, through evidence-based analyses, a bottom-up inclusiveconsensus building approach, and integrated and systematic programming. The overall objective is to ensure that Governmentof Somalia scales-up sustainable and nationally owned pathways towards people-centered and area-based durable solutionsfor DACs. This will be achieved through support to national authorities to lead in prevention, assistance, and in supporting IDPsin finding durable solutions to their displacement; ensuring that national authorities and the UN collect, analyze, and reportdata on displacement in a multi-sectoral and SDG-aligned way, and, which in turn will inform the development of plans,inclusive policies, and strategies supporting solutions.	Activity 1.1 - NCRDS	2/1/2024	10/31/2026		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	71800 - Contractual Services-Imp Partn	44,100.00
	Activity 2.1 - DRC	2/1/2024	10/31/2026		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	72100 - Contractual Services-Companies	46,972.00
	Activity 2.2 - DRC	2/1/2024	10/31/2026		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	72100 - Contractual Services-Companies	134,752.00
	Activity 2.2 - UNDP	2/1/2024	10/31/2026		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75100 - Facilities & Administration	16,030.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01002199 **Report Date:** 7/1/2026

Project Title: this project aims at achieving durablesolutions for displacement affected communities (DACs) in Somalia, through evidence-based analyses, a bottom-up

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002199 this project aims at achieving durablesolutions for displacement affected communities (DACs) in Somalia, through evidence-based analyses, a bottom-up inclusiveconsensus building approach, and integrated and systematic programming. The overall objective is to ensure that Governmentof Somalia scales-up sustainable and nationally owned pathways towards people-centered and area-based durable solutionsfor DACs. This will be achieved through support to national authorities to lead in prevention, assistance, and in supporting IDPsin finding durable solutions to their displacement; ensuring that national authorities and the UN collect, analyze, and reportdata on displacement in a multi-sectoral and SDG-aligned way, and, which in turn will inform the development of plans,inclusive policies, and strategies supporting solutions.	Activity 2.2 - UNDP	2/1/2024	10/31/2026		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	71200 - International Consultants	26,951.00
					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75700 - Training, Workshops and Confer	11,000.00
TOTAL								279,805.00
GRAND TOTAL								279,805.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01002199 **Report Date:** 7/1/2026

Project Title: this project aims at achieving durablesolutions for displacement affected communities (DACs) in Somalia, through evidence-based analyses, a bottom-up

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002199 this project aims at achieving durablesolutions for displacement affected communities (DACs) in Somalia, through evidence-based analyses, a bottom-up inclusiveconsensus building approach, and integrated and systematic programming. The overall objective is to ensure that Governmentof Somalia scales-up sustainable and nationally owned pathways towards people-centered and area-based durable solutionsfor DACs. This will be achieved through support to national authorities to lead in prevention, assistance, and in supporting IDPsin finding durable solutions to their displacement; ensuring that national authorities and the UN collect, analyze, and reportdata on displacement in a multi-sectoral and SDG-aligned way, and, which in turn will inform the development of plans,inclusive policies, and strategies supporting solutions.	Activity 1.2 - NCRDS	2/1/2024	10/31/2026		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	71800 - Contractual Services-Imp Partn	50,400.00
	Activity 1.2 - UNDP	2/1/2024	10/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	3,728.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	4,306.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	38,282.00
					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	71600 - Travel	2,500.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01002199 **Report Date:** 7/1/2026

Project Title: this project aims at achieving durablesolutions for displacement affected communities (DACs) in Somalia, through evidence-based analyses, a bottom-up

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002199 this project aims at achieving durablesolutions for displacement affected communities (DACs) in Somalia, through evidence-based analyses, a bottom-up inclusiveconsensus building approach, and integrated and systematic programming. The overall objective is to ensure that Governmentof Somalia scales-up sustainable and nationally owned pathways towards people-centered and area-based durable solutionsfor DACs. This will be achieved through support to national authorities to lead in prevention, assistance, and in supporting IDPsin finding durable solutions to their displacement; ensuring that national authorities and the UN collect, analyze, and reportdata on displacement in a multi-sectoral and SDG-aligned way, and, which in turn will inform the development of plans,inclusive policies, and strategies supporting solutions.	Activity 1.2 - UNDP	2/1/2024	10/31/2026		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	73100 - Rental & Maintenance-Premises	3,542.00
					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	74500 - Miscellaneous Expenses	689.00
					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75700 - Training, Workshops and Confer	2,500.00
					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	71200 - International Consultants	32,000.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01002199 **Report Date:** 7/1/2026

Project Title: this project aims at achieving durablesolutions for displacement affected communities (DACs) in Somalia, through evidence-based analyses, a bottom-up

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002199 this project aims at achieving durablesolutions for displacement affected communities (DACs) in Somalia, through evidence-based analyses, a bottom-up inclusiveconsensus building approach, and integrated and systematic programming. The overall objective is to ensure that Governmentof Somalia scales-up sustainable and nationally owned pathways towards people-centered and area-based durable solutionsfor DACs. This will be achieved through support to national authorities to lead in prevention, assistance, and in supporting IDPsin finding durable solutions to their displacement; ensuring that national authorities and the UN collect, analyze, and reportdata on displacement in a multi-sectoral and SDG-aligned way, and, which in turn will inform the development of plans,inclusive policies, and strategies supporting solutions.	Activity 1.2 - UNDP	2/1/2024	10/31/2026		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	71400 - Contractual Services - Individ	9,801.00
					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75100 - Facilities & Administration	7,100.00
	Activity 2.1 - DRC	2/1/2024	10/31/2026		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	72100 - Contractual Services-Companies	25,760.00
	Activity 2.1 - UNDP	2/1/2024	10/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	4,306.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	38,282.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01002199 **Report Date:** 7/1/2026

Project Title: this project aims at achieving durablesolutions for displacement affected communities (DACs) in Somalia, through evidence-based analyses, a bottom-up

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002199 this project aims at achieving durablesolutions for displacement affected communities (DACs) in Somalia, through evidence-based analyses, a bottom-up inclusiveconsensus building approach, and integrated and systematic programming. The overall objective is to ensure that Governmentof Somalia scales-up sustainable and nationally owned pathways towards people-centered and area-based durable solutionsfor DACs. This will be achieved through support to national authorities to lead in prevention, assistance, and in supporting IDPsin finding durable solutions to their displacement; ensuring that national authorities and the UN collect, analyze, and reportdata on displacement in a multi-sectoral and SDG-aligned way, and, which in turn will inform the development of plans,inclusive policies, and strategies supporting solutions.	Activity 2.1 - UNDP	2/1/2024	10/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	3,728.00
					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	72100 - Contractual Services-Companies	5,000.00
					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	73100 - Rental & Maintenance-Premises	3,542.00
					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75100 - Facilities & Administration	3,100.00
					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	71400 - Contractual Services - Individ	9,801.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01002199 **Report Date:** 7/1/2026

Project Title: this project aims at achieving durablesolutions for displacement affected communities (DACs) in Somalia, through evidence-based analyses, a bottom-up

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002199 this project aims at achieving durablesolutions for displacement affected communities (DACs) in Somalia, through evidence-based analyses, a bottom-up inclusiveconsensus building approach, and integrated and systematic programming. The overall objective is to ensure that Governmentof Somalia scales-up sustainable and nationally owned pathways towards people-centered and area-based durable solutionsfor DACs. This will be achieved through support to national authorities to lead in prevention, assistance, and in supporting IDPsin finding durable solutions to their displacement; ensuring that national authorities and the UN collect, analyze, and reportdata on displacement in a multi-sectoral and SDG-aligned way, and, which in turn will inform the development of plans,inclusive policies, and strategies supporting solutions.	Activity 2.1 - UNDP	2/1/2024	10/31/2026		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	74500 - Miscellaneous Expenses	185.00
	Activity 2.2 - DRC	2/1/2024	10/31/2026		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	72100 - Contractual Services-Companies	86,743.00
	Activity 2.2 - UNDP	2/1/2024	10/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	38,282.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	3,728.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	4,306.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01002199 **Report Date:** 7/1/2026

Project Title: this project aims at achieving durablesolutions for displacement affected communities (DACs) in Somalia, through evidence-based analyses, a bottom-up

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002199 this project aims at achieving durablesolutions for displacement affected communities (DACs) in Somalia, through evidence-based analyses, a bottom-up inclusiveconsensus building approach, and integrated and systematic programming. The overall objective is to ensure that Governmentof Somalia scales-up sustainable and nationally owned pathways towards people-centered and area-based durable solutionsfor DACs. This will be achieved through support to national authorities to lead in prevention, assistance, and in supporting IDPsin finding durable solutions to their displacement; ensuring that national authorities and the UN collect, analyze, and reportdata on displacement in a multi-sectoral and SDG-aligned way, and, which in turn will inform the development of plans,inclusive policies, and strategies supporting solutions.	Activity 2.2 - UNDP	2/1/2024	10/31/2026		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	73100 - Rental & Maintenance-Premises	3,542.00
					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	74500 - Miscellaneous Expenses	745.00
					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75100 - Facilities & Administration	11,326.00
					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	71400 - Contractual Services - Individ	9,801.00

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 01002199 **Report Date:** 7/1/2026

Project Title: this project aims at achieving durablesolutions for displacement affected communities (DACs) in Somalia, through evidence-based analyses, a bottom-up

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002199 this project aims at achieving durablesolutions for displacement affected communities (DACs) in Somalia, through evidence-based analyses, a bottom-up inclusiveconsensus building approach, and integrated and systematic programming. The overall objective is to ensure that Governmentof Somalia scales-up sustainable and nationally owned pathways towards people-centered and area-based durable solutionsfor DACs. This will be achieved through support to national authorities to lead in prevention, assistance, and in supporting IDPsin finding durable solutions to their displacement; ensuring that national authorities and the UN collect, analyze, and reportdata on displacement in a multi-sectoral and SDG-aligned way, and, which in turn will inform the development of plans,inclusive policies, and strategies supporting solutions.	Activity 2.2 - UNDP	2/1/2024	10/31/2026		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	71600 - Travel	56,600.00
					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75700 - Training, Workshops and Confer	4,372.00
TOTAL								467,997.00
GRAND TOTAL								467,997.00