Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	1.1.2 UN Expansion of restricted or banned use list of agrochemicals through specific regulations supported as per FAO/WHO guidance on Highly Hazardous Pesticides (HHPs); more efficient registration of low/non- chemical pest control alternatives	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	3,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,383.00
	Activity 1.1.1 IP Regulatory frameworks enhanced for sound agricultural chemicals management, agrochemical waste identified, and use of harmful agrochemicals reduced	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,549.00
	Activity 1.1.1 UN Regulatory frameworks enhanced for sound agricultural chemicals management, agrochemical waste identified, and use of harmful agrochemicals reduced	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71600 - Travel	8,002.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	59,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	16,800.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,339.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 1.1.3 UN Conduct trainings for relevant authorities and strengthen cooperation with bordering countries as part of the regionally harmonized approach to avert illegal imports and trade of hazardous agrochemicals.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	287.00
	Activity 1.1.4.UN Capacity of government institutions and the private sector to properly uptake, utilize, and adapt tools such as the FAO Pesticide Registration Toolkit strengthened.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,316.00
	Activity 2.1.1 IP Partnership with financial institutions including commercial banks promoted; capacities in safeguards and responsible investment strengthened; creation /extension of innovative financing products to reduce agrochemical	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,833.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 2.1.1 UN Partnership with financial institutions including commercial banks promoted; capacities in safeguards and responsible investment strengthened; creation / extension of innovative financing products to reduce agrochemical and agricultural	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71600 - Travel	724.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	14,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	49.00
	Activity 2.1.2 UN Capacities among national and sub-national extension agents, commercial banks, technical advisors, farmers, civil society organizations (CSOs) and other key stakeholders involved in agricultural production strengthened regarding the risk	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71600 - Travel	3,884.00
	Activity 2.1.2.IP Capacities among national and sub-national extension agents, commercial banks, technical advisors, farmers, civil society organizations (CSOs) and other key stakeholders involved in agricultural production strengthened	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,766.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 2.2.1 UN Pilot activities implemented for demonstrating how farmers can increase income, demonstrate outputs and provide warranties to financial	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,933.00
	Activity 2.2.1.IP Pilot activities implemented for demonstrating how farmers can increase income, demonstrate outputs and provide warranties to financial	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,939.00
	Activity 2.2.2 IP National Replication and Scaling-up Plan along with analysis of financing options to be implemented	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	Activity 2.2.2 UN National Replication and Scaling-up Plan along with analysis of financing options to be implemented	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,101.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,179.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 3.1.1 IP Multi-ministerial communication and outreach campaigns conducted to raise awareness on risks associated with the use and exposure of hazardous pesticides, especially for women, youth, and other vulnerable groups.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Activity 3.1.1 UN Multi-ministerial communication and outreach campaigns conducted to raise awareness on risks associated with the use and exposure of hazardous pesticides, especially for women, youth, and other vulnerable groups.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71600 - Travel	507.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,688.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	500.00
	Activity 3.1.2 IP Training and capacity building provided, information sources strengthened or created, and experiences and lessons learned shared with other child projects, regional, and national stakeholders	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,063.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 3.1.3 UN Technical support delivered to government agencies on methods and business cases for removing existing stockpiles and wastes of agricultural POPs/HHPs.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,576.00
	Activity 3.1.3.IP Technical support delivered to government agencies on methods and business cases for removing existing stockpiles and wastes of agricultural POPs/HHPs	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,998.00
	Activity 4.1.1 UN M&E and adaptive management applied to assess project performance and GEB impact	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,543.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,693.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,628.00
	UN1 - Staff Management and Administrative Costs under United Nations	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,537.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	20,018.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	6,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,316.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								208,651.00
GRAND TOTAL								208,651.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	1.1.2 UN Expansion of restricted or banned use list of agrochemicals through specific regulations supported as per FAO/WHO guidance on Highly Hazardous Pesticides (HHPs); more efficient registration of low/non- chemical pest control alternatives	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71600 - Travel	2,403.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,504.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	595.00
	Activity 1.1.1 IP Regulatory frameworks enhanced for sound agricultural chemicals management, agrochemical waste identified, and use of harmful agrochemicals reduced	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,905.00
	Activity 1.1.1 UN Regulatory frameworks enhanced for sound agricultural chemicals management, agrochemical waste identified, and use of harmful agrochemicals reduced	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	11,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	765.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	684.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	13,796.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 1.1.2 IP Expansion of restricted or banned use list of agrochemicals through specific regulations supported as per FAO/WHO guidance on Highly Hazardous Pesticides (HHPs); more efficient registration of low/non- chemical pest control alternatives	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2.00
	Activity 1.1.3 IP Conduct trainings for relevant authorities and strengthen cooperation with bordering countries as part of the regionally harmonized approach to avert illegal imports and trade of hazardous agrochemicals.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,800.00
	Activity 1.1.3 UN Conduct trainings for relevant authorities and strengthen cooperation with bordering countries as part of the regionally harmonized approach to avert illegal imports and trade of hazardous agrochemicals.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	22,029.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,440.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,975.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,420.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 1.1.4. IP Capacity of government institutions and the private sector to properly uptake, utilize, and adapt tools such as the FAO Pesticide Registration Toolkit strengthened.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	19,780.00
	Activity 1.1.4.UN Capacity of government institutions and the private sector to properly uptake, utilize, and adapt tools such as the FAO Pesticide Registration Toolkit strengthened.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,303.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,840.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,257.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	22,789.00
	Activity 2.1.1 IP Partnership with financial institutions including commercial banks promoted; capacities in safeguards and responsible investment strengthened; creation /extension of innovative financing products to reduce agrochemical	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,022.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 2.1.1 UN Partnership with financial institutions including commercial banks promoted; capacities in safeguards and responsible investment strengthened; creation / extension of innovative financing products to reduce agrochemical and agricultural	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	19,800.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,720.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	8,409.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,445.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,989.00
	Activity 2.1.2 UN Capacities among national and sub-national extension agents, commercial banks, technical advisors, farmers, civil society organizations (CSOs) and other key stakeholders involved in agricultural production strengthened regarding the risk	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,829.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,967.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,493.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	91,994.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 2.1.2.IP Capacities among national and sub-national extension agents, commercial banks, technical advisors, farmers, civil society organizations (CSOs) and other key stakeholders involved in agricultural production strengthened	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,065.00
	Activity 2.2.1 UN Pilot activities implemented for demonstrating how farmers can increase income, demonstrate outputs and provide warranties to financial	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71600 - Travel	3,645.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	250,298.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	732.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,822.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	29,358.00
	Activity 2.2.1.IP Pilot activities implemented for demonstrating how farmers can increase income, demonstrate outputs and provide warranties to financial	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,665.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 2.2.2 IP National Replication and Scaling-up Plan along with analysis of financing options to be implemented	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Activity 2.2.2 UN National Replication and Scaling-up Plan along with analysis of financing options to be implemented	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,365.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,162.00
	Activity 3.1.1 IP Multi-ministerial communication and outreach campaigns conducted to raise awareness on risks associated with the use and exposure of hazardous pesticides, especially for women, youth, and other vulnerable groups.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,011.00
	Activity 3.1.1 UN Multi-ministerial communication and outreach campaigns conducted to raise awareness on risks associated with the use and exposure of hazardous pesticides, especially for women, youth, and other vulnerable groups.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,352.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,082.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 3.1.2 IP Training and capacity building provided, information sources strengthened or created, and experiences and lessons learned shared with other child projects, regional, and national stakeholders	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,418.00
	Activity 3.1.2 UN Training and capacity building provided, information sources strengthened or created, and experiences and lessons learned shared with other child projects, regional, and national stakeholders	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71600 - Travel	605.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,963.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,150.00
	Activity 3.1.3 UN Technical support delivered to government agencies on methods and business cases for removing existing stockpiles and wastes of agricultural POPs/HHPs.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,281.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,507.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	66,242.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 3.1.3.IP Technical support delivered to government agencies on methods and business cases for removing existing stockpiles and wastes of agricultural POPs/HHPs	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,371.00
	Activity 4.1.1 UN M&E and adaptive management applied to assess project performance and GEB impact	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71600 - Travel	949.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,715.00
	Activity 4.1.2 UN M&E tools provided to evaluate progress, challenges and lessons learned; and for ensuring future sustainability of achievements made through the project in reducing/ replacing HHPs and waste.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71600 - Travel	671.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,563.00
	UN1 - Staff Management and Administrative Costs under United Nations	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	74100 - Professional Services	9,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	29,018.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	UN1 - Staff Management and Administrative Costs under United Nations	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	23,446.00
					62000	Global Environment Fund Trustee	72500 - Supplies	298.00
	UN2 - Staff Management and Administrative Costs under United Nations	4/1/2024	4/24/2029		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	40,000.00
TOTAL								846,209.00
GRAND TOTAL								846,209.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	1.1.2 UN Expansion of restricted or banned use list of agrochemicals through specific regulations supported as per FAO/WHO guidance on Highly Hazardous Pesticides (HHPs); more efficient registration of low/non- chemical pest control alternatives	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,268.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	66,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,250.00
	Activity 1.1.1 UN Regulatory frameworks enhanced for sound agricultural chemicals management, agrochemical waste identified, and use of harmful agrochemicals reduced	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,268.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,250.00
	Activity 1.1.2 IP Expansion of restricted or banned use list of agrochemicals through specific regulations supported as per FAO/WHO guidance on Highly Hazardous Pesticides (HHPs); more efficient registration of low/non- chemical pest control alternatives	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,637.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 1.1.3 IP Conduct trainings for relevant authorities and strengthen cooperation with bordering countries as part of the regionally harmonized approach to avert illegal imports and trade of hazardous agrochemicals.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,625.00
	Activity 1.1.3 UN Conduct trainings for relevant authorities and strengthen cooperation with bordering countries as part of the regionally harmonized approach to avert illegal imports and trade of hazardous agrochemicals.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	22,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,268.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,250.00
	Activity 1.1.4. IP Capacity of government institutions and the private sector to properly uptake, utilize, and adapt tools such as the FAO Pesticide Registration Toolkit strengthened.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,625.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 1.1.4.UN Capacity of government institutions and the private sector to properly uptake, utilize, and adapt tools such as the FAO Pesticide Registration Toolkit strengthened.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,268.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	23,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,250.00
	Activity 2.1.1 IP Partnership with financial institutions including commercial banks promoted; capacities in safeguards and responsible investment strengthened; creation /extension of innovative financing products to reduce agrochemical	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,250.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 2.1.1 UN Partnership with financial institutions including commercial banks promoted; capacities in safeguards and responsible investment strengthened; creation / extension of innovative financing products to reduce agrochemical and agricultural	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	64,700.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	51,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
	Activity 2.1.2 UN Capacities among national and sub-national extension agents, commercial banks, technical advisors, farmers, civil society organizations (CSOs) and other key stakeholders involved in agricultural production strengthened regarding the risk	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	57,308.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 2.1.2.IP Capacities among national and sub-national extension agents, commercial banks, technical advisors, farmers, civil society organizations (CSOs) and other key stakeholders involved in agricultural production strengthened	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,250.00
	Activity 2.2.1 UN Pilot activities implemented for demonstrating how farmers can increase income, demonstrate outputs and provide warranties to financial	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	255,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	18,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,400.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 2.2.1.IP Pilot activities implemented for demonstrating how farmers can increase income, demonstrate outputs and provide warranties to financial	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,250.00
	Activity 2.2.2 IP National Replication and Scaling-up Plan along with analysis of financing options to be implemented	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,250.00
	Activity 2.2.2 UN National Replication and Scaling-up Plan along with analysis of financing options to be implemented	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,400.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 3.1.1 IP Multi-ministerial communication and outreach campaigns conducted to raise awareness on risks associated with the use and exposure of hazardous pesticides, especially for women, youth, and other vulnerable groups.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,700.00
	Activity 3.1.1 UN Multi-ministerial communication and outreach campaigns conducted to raise awareness on risks associated with the use and exposure of hazardous pesticides, especially for women, youth, and other vulnerable groups.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,766.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
	Activity 3.1.2 IP Training and capacity building provided, information sources strengthened or created, and experiences and lessons learned shared with other child projects, regional, and national stakeholders	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 3.1.2 UN Training and capacity building provided, information sources strengthened or created, and experiences and lessons learned shared with other child projects, regional, and national stakeholders	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,197.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
	Activity 3.1.3 UN Technical support delivered to government agencies on methods and business cases for removing existing stockpiles and wastes of agricultural POPs/HHPs.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	70,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,516.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
	Activity 3.1.3.IP Technical support delivered to government agencies on methods and business cases for removing existing stockpiles and wastes of agricultural POPs/HHPs	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 4.1.1 UN M&E and adaptive management applied to assess project performance and GEB impact	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
	Activity 4.1.2 UN M&E tools provided to evaluate progress, challenges and lessons learned; and for ensuring future sustainability of achievements made through the project in reducing/ replacing HHPs and waste.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
	UN1 - Staff Management and Administrative Costs under United Nations	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	72500 - Supplies	450.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	UN1 - Staff Management and Administrative Costs under United Nations	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,030.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	20,016.00
	UN2 - Staff Management and Administrative Costs under United Nations	4/1/2024	4/24/2029		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	55,000.00
TOTAL								1,103,742.00
GRAND TOTAL								1,103,742.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	1.1.2 UN Expansion of restricted or banned use list of agrochemicals through specific regulations supported as per FAO/WHO guidance on Highly Hazardous Pesticides (HHPs); more efficient registration of low/non- chemical pest control alternatives	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71200 - International Consultants	40,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,097.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,522.00
	Activity 1.1.1 UN Regulatory frameworks enhanced for sound agricultural chemicals management, agrochemical waste identified, and use of harmful agrochemicals reduced	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	21,804.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,298.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	9,111.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,477.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 1.1.2 IP Expansion of restricted or banned use list of agrochemicals through specific regulations supported as per FAO/WHO guidance on Highly Hazardous Pesticides (HHPs); more efficient registration of low/non- chemical pest control alternatives	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,897.00
	Activity 1.1.3 IP Conduct trainings for relevant authorities and strengthen cooperation with bordering countries as part of the regionally harmonized approach to avert illegal imports and trade of hazardous agrochemicals.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,075.00
	Activity 1.1.3 UN Conduct trainings for relevant authorities and strengthen cooperation with bordering countries as part of the regionally harmonized approach to avert illegal imports and trade of hazardous agrochemicals.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,364.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	35,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,525.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	44,971.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 1.1.3 UN Conduct trainings for relevant authorities and strengthen cooperation with bordering countries as part of the regionally harmonized approach to avert illegal imports and trade of hazardous agrochemicals.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,793.00
	Activity 1.1.4. IP Capacity of government institutions and the private sector to properly uptake, utilize, and adapt tools such as the FAO Pesticide Registration Toolkit strengthened.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,095.00
	Activity 1.1.4.UN Capacity of government institutions and the private sector to properly uptake, utilize, and adapt tools such as the FAO Pesticide Registration Toolkit strengthened.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,232.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,927.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	45,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,197.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	47,211.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 2.1.1 IP Partnership with financial institutions including commercial banks promoted; capacities in safeguards and responsible investment strengthened; creation /extension of innovative financing products to reduce agrochemical	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,895.00
	Activity 2.1.1 UN Partnership with financial institutions including commercial banks promoted; capacities in safeguards and responsible investment strengthened; creation / extension of innovative financing products to reduce agrochemical and agricultural	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,506.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	21,480.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,288.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	26,591.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 2.1.2 UN Capacities among national and sub-national extension agents, commercial banks, technical advisors, farmers, civil society organizations (CSOs) and other key stakeholders involved in agricultural production strengthened regarding the risk	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,069.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,321.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,033.00
	Activity 2.1.2.IP Capacities among national and sub-national extension agents, commercial banks, technical advisors, farmers, civil society organizations (CSOs) and other key stakeholders involved in agricultural production strengthened	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,919.00
	Activity 2.2.1 UN Pilot activities implemented for demonstrating how farmers can increase income, demonstrate outputs and provide warranties to financial	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	35,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	21,378.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,268.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 2.2.1 UN Pilot activities implemented for demonstrating how farmers can increase income, demonstrate outputs and provide warranties to financial	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71600 - Travel	9,422.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	186,621.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	13,642.00
	Activity 2.2.1.IP Pilot activities implemented for demonstrating how farmers can increase income, demonstrate outputs and provide warranties to financial	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	25,151.00
	Activity 2.2.2 IP National Replication and Scaling-up Plan along with analysis of financing options to be implemented	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,750.00
	Activity 2.2.2 UN National Replication and Scaling-up Plan along with analysis of financing options to be implemented	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,899.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,835.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 2.2.2 UN National Replication and Scaling-up Plan along with analysis of financing options to be implemented	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71600 - Travel	10,659.00
	Activity 3.1.1 IP Multi-ministerial communication and outreach campaigns conducted to raise awareness on risks associated with the use and exposure of hazardous pesticides, especially for women, youth, and other vulnerable groups.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,089.00
	Activity 3.1.1 UN Multi-ministerial communication and outreach campaigns conducted to raise awareness on risks associated with the use and exposure of hazardous pesticides, especially for women, youth, and other vulnerable groups.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,259.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,411.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 3.1.2 IP Training and capacity building provided, information sources strengthened or created, and experiences and lessons learned shared with other child projects, regional, and national stakeholders	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,519.00
	Activity 3.1.2 UN Training and capacity building provided, information sources strengthened or created, and experiences and lessons learned shared with other child projects, regional, and national stakeholders	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,908.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,850.00
	Activity 3.1.3 UN Technical support delivered to government agencies on methods and business cases for removing existing stockpiles and wastes of agricultural POPs/HHPs.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	78,758.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,493.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,271.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,924.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 3.1.3.IP Technical support delivered to government agencies on methods and business cases for removing existing stockpiles and wastes of agricultural POPs/HHPs	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,626.00
	Activity 4.1.1 UN M&E and adaptive management applied to assess project performance and GEB impact	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,307.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,742.00
	Activity 4.1.2 UN M&E tools provided to evaluate progress, challenges and lessons learned; and for ensuring future sustainability of achievements made through the project in reducing/ replacing HHPs and waste.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
	UN1 - Staff Management and Administrative Costs under United Nations	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	11,017.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	198.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	UN1 - Staff Management and Administrative Costs under United Nations	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,107.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,052.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,000.00
	UN2 - Staff Management and Administrative Costs under United Nations	4/1/2024	4/24/2029		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	55,000.00
TOTAL								1,149,354.00
GRAND TOTAL								1,149,354.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	1.1.2 UN Expansion of restricted or banned use list of agrochemicals through specific regulations supported as per FAO/WHO guidance on Highly Hazardous Pesticides (HHPs); more efficient registration of low/non- chemical pest control alternatives	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,568.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,250.00
	Activity 1.1.1 UN Regulatory frameworks enhanced for sound agricultural chemicals management, agrochemical waste identified, and use of harmful agrochemicals reduced	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,250.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,268.00
	Activity 1.1.2 IP Expansion of restricted or banned use list of agrochemicals through specific regulations supported as per FAO/WHO guidance on Highly Hazardous Pesticides (HHPs); more efficient registration of low/non- chemical pest control alternatives	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,626.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 1.1.3 IP Conduct trainings for relevant authorities and strengthen cooperation with bordering countries as part of the regionally harmonized approach to avert illegal imports and trade of hazardous agrochemicals.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,625.00
	Activity 1.1.3 UN Conduct trainings for relevant authorities and strengthen cooperation with bordering countries as part of the regionally harmonized approach to avert illegal imports and trade of hazardous agrochemicals.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,268.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,250.00
	Activity 1.1.4. IP Capacity of government institutions and the private sector to properly uptake, utilize, and adapt tools such as the FAO Pesticide Registration Toolkit strengthened.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,625.00
	Activity 1.1.4.UN Capacity of government institutions and the private sector to properly uptake, utilize, and adapt tools such as the FAO Pesticide Registration Toolkit strengthened.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,250.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 2.1.1 IP Partnership with financial institutions including commercial banks promoted; capacities in safeguards and responsible investment strengthened; creation /extension of innovative financing products to reduce agrochemical	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,250.00
	Activity 2.1.1 UN Partnership with financial institutions including commercial banks promoted; capacities in safeguards and responsible investment strengthened; creation / extension of innovative financing products to reduce agrochemical and agricultural	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
	Activity 2.1.2 UN Capacities among national and sub-national extension agents, commercial banks, technical advisors, farmers, civil society organizations (CSOs) and other key stakeholders involved in agricultural production strengthened regarding the risk	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,702.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 2.1.2 UN Capacities among national and sub-national extension agents, commercial banks, technical advisors, farmers, civil society organizations (CSOs) and other key stakeholders involved in agricultural production strengthened regarding the risk	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
	Activity 2.1.2.IP Capacities among national and sub-national extension agents, commercial banks, technical advisors, farmers, civil society organizations (CSOs) and other key stakeholders involved in agricultural production strengthened	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,250.00
	Activity 2.2.1 UN Pilot activities implemented for demonstrating how farmers can increase income, demonstrate outputs and provide warranties to financial	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	18,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 2.2.1 UN Pilot activities implemented for demonstrating how farmers can increase income, demonstrate outputs and provide warranties to financial	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	268,081.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
	Activity 2.2.1.IP Pilot activities implemented for demonstrating how farmers can increase income, demonstrate outputs and provide warranties to financial	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,250.00
	Activity 2.2.2 IP National Replication and Scaling-up Plan along with analysis of financing options to be implemented	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,245.00
	Activity 2.2.2 UN National Replication and Scaling-up Plan along with analysis of financing options to be implemented	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,400.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 3.1.1 IP Multi-ministerial communication and outreach campaigns conducted to raise awareness on risks associated with the use and exposure of hazardous pesticides, especially for women, youth, and other vulnerable groups.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,700.00
	Activity 3.1.1 UN Multi-ministerial communication and outreach campaigns conducted to raise awareness on risks associated with the use and exposure of hazardous pesticides, especially for women, youth, and other vulnerable groups.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,766.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
	Activity 3.1.2 IP Training and capacity building provided, information sources strengthened or created, and experiences and lessons learned shared with other child projects, regional, and national stakeholders	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 3.1.2 UN Training and capacity building provided, information sources strengthened or created, and experiences and lessons learned shared with other child projects, regional, and national stakeholders	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,767.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,395.00
	Activity 3.1.3 UN Technical support delivered to government agencies on methods and business cases for removing existing stockpiles and wastes of agricultural POPs/HHPs.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,767.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	85,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,505.00
	Activity 3.1.3.IP Technical support delivered to government agencies on methods and business cases for removing existing stockpiles and wastes of agricultural POPs/HHPs	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	Activity 4.1.1 UN M&E and adaptive management applied to assess project performance and GEB impact	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,423.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
	Activity 4.1.2 UN M&E tools provided to evaluate progress, challenges and lessons learned; and for ensuring future sustainability of achievements made through the project in reducing/ replacing HHPs and waste.	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	24,437.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,329.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,500.00
	UN1 - Staff Management and Administrative Costs under United Nations	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,030.00
					62000	Global Environment Fund Trustee	72500 - Supplies	450.00

Annual Work Plan

B0412 - Lao - Vientiane

Project: 01002206 **Report Date:** 7/1/2026

Project Title: The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the Unite

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002206 The GEF financed project (Grant: USD 4,000,000; Co-financing: USD 20,400,000), implemented by the Department of Agriculture (DOA) with support of the United Nations Development The project will be implemented in Oudomxay, Luang Namtha, Xiengkhuang, Bolikhamxay Province and Vientiane Capital from December 2023 until December 2027 with a total budget of 4,200,000 USD. It is aligned with the 9th National Socio-Economic Development Plan, Outcome 4, Output 1: Natural resources sustainably used and managed.	UN1 - Staff Management and Administrative Costs under United Nations	4/1/2024	4/24/2029		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	20,017.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	UN2 - Staff Management and Administrative Costs under United Nations	4/1/2024	4/24/2029		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	50,000.00
TOTAL								892,044.00
GRAND TOTAL								892,044.00