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Annual Work Plan

B0364 - Nigeria - Abuja

Project: 01002208

Report Date: 7/1/2026

Project Title: Strengthening Nigerian government capacities at the federal, state and local levels in pursuit of durable solutions in the Northeast and the Middle Belt Toget

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002208 Strengthening Nigerian government capacities at the federal, state and local levels in pursuit of durable solutions in the Northeast and the Middle Belt. Together, these thematic pillars – strengthening institutional capacities, enhancing data-and-analysis capabilities, and fostering protection-sensitive strategy development and programming – will form the basis of the JPs’ three main outcomes, as described in the results framework: 1. Enhanced government capacity for coordination, leadership, and resource mobilization on the federal, state and local levels; 2. Data stewardship for evidence-based government interventions; and 3. A more effective state government IDP approach through enhanced protection support.	Develop the policy-making and strategic capacities of federal and state government agencies to mainstream solutions as part of a whole-of-government approach	3/5/2024	3/31/2027		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75100 - Facilities & Administration	100.00
	Facilitate the planning, organization and access logistics of inter-state government dialogue meetings on displacement	3/5/2024	3/31/2027		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75700 - Training, Workshops and Confer	5,303.00
					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75100 - Facilities & Administration	370.00
	Project MGT1	3/5/2024	3/31/2027		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75100 - Facilities & Administration	2,721.00



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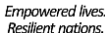
Project: 01002208

Report Date: 7/1/2026

Project Title: Strengthening Nigerian government capacities at the federal, state and local levels in pursuit of durable solutions in the Northeast and the Middle Belt Together

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002208 Strengthening Nigerian government capacities at the federal, state and local levels in pursuit of durable solutions in the Northeast and the Middle Belt. Together, these thematic pillars – strengthening institutional capacities, enhancing data-and-analysis capabilities, and fostering protection-sensitive strategy development and programming – will form the basis of the JPs’ three main outcomes, as described in the results framework: 1. Enhanced government capacity for coordination, leadership, and resource mobilization on the federal, state and local levels; 2. Data stewardship for evidence-based government interventions; and 3. A more effective state government IDP approach through enhanced protection support.	Project MGT1	3/5/2024	3/31/2027		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	71200 - International Consultants	116,946.00
	Support and strengthen state governments’ case management capacity, referral pathways and feedback mechanisms for IDPs towards advancing durable solutions	3/5/2024	3/31/2027		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	71300 - Local Consultants	19,706.00
	Support the establishment of state-level interagency steering committees	3/5/2024	3/31/2027		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75100 - Facilities & Administration	1,288.00
					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75700 - Training, Workshops and Confer	23,421.00



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Report Date: 7/1/2026

Year: 2024

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Project: 01002208

Report Date: 7/1/2026

Project Title: Strengthening Nigerian government capacities at the federal, state and local levels in pursuit of durable solutions in the Northeast and the Middle Belt Toget

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002208 Strengthening Nigerian government capacities at the federal, state and local levels in pursuit of durable solutions in the Northeast and the Middle Belt. Together, these thematic pillars – strengthening institutional capacities, enhancing data-and-analysis capabilities, and fostering protection-sensitive strategy development and programming – will form the basis of the JPs’ three main outcomes, as described in the results framework: 1. Enhanced government capacity for coordination, leadership, and resource mobilization on the federal, state and local levels; 2. Data stewardship for evidence-based government interventions; and 3. A more effective state government IDP approach through enhanced protection support.	Conduct training programmes and workshops, with an emphasis on female participation, to enhance the skills and knowledge of government officials in terms of policy formulation, strategy foresight and the development of action plans related to advancement	3/5/2024	3/31/2027		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75700 - Training, Workshops and Confer	22,256.00
	Develop concise how-to guides and SOPs for the benefit of government staff and partner organizations in civil society and the private sector	3/5/2024	3/31/2027		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	71600 - Travel	3,339.00
	Embed coaches/mentors to build capacities and know-how among state and local government officials of the relevance to conduct multisectoral assessments (including Intention Surveys, Baseline Assessments (ABA), Resilience and Coping Mechanism Assess	3/5/2024	3/31/2027		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75700 - Training, Workshops and Confer	33,384.00



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Project: 01002208

Report Date: 7/1/2026

Project Title: Strengthening Nigerian government capacities at the federal, state and local levels in pursuit of durable solutions in the Northeast and the Middle Belt Toget

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002208 Strengthening Nigerian government capacities at the federal, state and local levels in pursuit of durable solutions in the Northeast and the Middle Belt. Together, these thematic pillars – strengthening institutional capacities, enhancing data-and-analysis capabilities, and fostering protection-sensitive strategy development and programming – will form the basis of the JPs’ three main outcomes, as described in the results framework: 1. Enhanced government capacity for coordination, leadership, and resource mobilization on the federal, state and local levels; 2. Data stewardship for evidence-based government interventions; and 3. A more effective state government IDP approach through enhanced protection support.	Facilitate the planning, organization and access logistics of inter-state government dialogue meetings on displacement	3/5/2024	3/31/2027		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75700 - Training, Workshops and Confer	44,512.00
	Help to identify existing government programs and initiative at the federal and state levels that contribute to IDP-inclusive services (“mainstreaming” solutions), and supporting government in mapping out potential funding sources for solutions	3/5/2024	3/31/2027		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	71600 - Travel	3,338.00
	Offer training to relevant government agency staff (with a focus on the inclusion and empowerment of women) on program design, proposal development, budgeting and costing procedures, with a focus on facilitating access to funds for local government	3/5/2024	3/31/2027		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75700 - Training, Workshops and Confer	18,212.00



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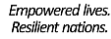
Project: 01002208

Report Date: 7/1/2026

Project Title: Strengthening Nigerian government capacities at the federal, state and local levels in pursuit of durable solutions in the Northeast and the Middle Belt Toget

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002208 Strengthening Nigerian government capacities at the federal, state and local levels in pursuit of durable solutions in the Northeast and the Middle Belt. Together, these thematic pillars – strengthening institutional capacities, enhancing data-and-analysis capabilities, and fostering protection-sensitive strategy development and programming – will form the basis of the JPs’ three main outcomes, as described in the results framework: 1. Enhanced government capacity for coordination, leadership, and resource mobilization on the federal, state and local levels; 2. Data stewardship for evidence-based government interventions; and 3. A more effective state government IDP approach through enhanced protection support.	Support government to develop strategic plans on stakeholder engagement and communication (including with donors, civil society and the private sector); this involves dispatching support officers to LGAs to ensure appropriate representation	3/5/2024	3/31/2027		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75700 - Training, Workshops and Confer	38,948.00
	Support the establishment of interagency units on integrated solutions, embedded in the lead agency of each of the four state	3/5/2024	3/31/2027		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	71800 - Contractual Services-Imp Partn	74,558.00
	Support the establishment of state-level interagency steering committees	3/5/2024	3/31/2027		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75700 - Training, Workshops and Confer	127,896.00
	Train local and state level government staff in the interpretation of data, as well as their effective presentation and communication to identified target audiences (activity targets a minimum of 30% female staff	3/5/2024	3/31/2027		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75700 - Training, Workshops and Confer	33,384.00



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Report Date: 7/1/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								399,827.00
GRAND TOTAL								399,827.00



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Project: 01002208

Report Date: 7/1/2026

Project Title: Strengthening Nigerian government capacities at the federal, state and local levels in pursuit of durable solutions in the Northeast and the Middle Belt Toget

Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002208 Strengthening Nigerian government capacities at the federal, state and local levels in pursuit of durable solutions in the Northeast and the Middle Belt. Together, these thematic pillars – strengthening institutional capacities, enhancing data-and-analysis capabilities, and fostering protection-sensitive strategy development and programming – will form the basis of the JPs’ three main outcomes, as described in the results framework: 1. Enhanced government capacity for coordination, leadership, and resource mobilization on the federal, state and local levels; 2. Data stewardship for evidence-based government interventions; and 3. A more effective state government IDP approach through enhanced protection support.	Conduct training programmes and workshops, with an emphasis on female participation, to enhance the skills and knowledge of government officials in terms of policy formulation, strategy foresight and the development of action plans related to advancing	3/5/2024	3/31/2027		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75700 - Training, Workshops and Confer	9,673.00
	Develop concise how-to guides and SOPs for the benefit of government staff and partner organizations in civil society and the private sector	3/5/2024	3/31/2027		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75700 - Training, Workshops and Confer	12,000.00
					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	67400 - Labour Cost – IP Staff	11,000.00



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Year: 2026

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01002208 Strengthening Nigerian government capacities at the federal, state and local levels in pursuit of durable solutions in the Northeast and the Middle Belt. Together, these thematic pillars – strengthening institutional capacities, enhancing data-and-analysis capabilities, and fostering protection-sensitive strategy development and programming – will form the basis of the JPs’ three main outcomes, as described in the results framework: 1. Enhanced government capacity for coordination, leadership, and resource mobilization on the federal, state and local levels; 2. Data stewardship for evidence-based government interventions; and 3. A more effective state government IDP approach through enhanced protection support.	Embed coaches/mentors to build capacities and know-how among state and local government officials of the relevance to conduct multisectoral assessments (including Intention Surveys, Baseline Assessments (ABA), Resilience and Coping Mechanism Assess	3/5/2024	3/31/2027		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	67400 - Labour Cost – IP Staff	22,000.00
					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75700 - Training, Workshops and Confer	11,000.00
	Facilitate the planning, organization and access logistics of inter-state government dialogue meetings on displacement	3/5/2024	3/31/2027		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75700 - Training, Workshops and Confer	10,000.00
					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75100 - Facilities & Administration	28,025.00



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	Help to identify existing government programs and initiative at the federal and state levels that contribute to IDP-inclusive services (“mainstreaming” solutions), and supporting government in mapping out potential funding sources for solutions	3/5/2024	3/31/2027		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	72100 - Contractual Services- Companies	22,000.00
	Offer training to relevant government agency staff (with a focus on the inclusion and empowerment of women) on program design, proposal development, budgeting and costing procedures, with a focus on facilitating access to funds for local government	3/5/2024	3/31/2027		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75700 - Training, Workshops and Confer	19,000.00



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					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75700 - Training, Workshops and Confer	14,000.00
	Strengthen the engagement of the federal government and the federal-state coordination in durable solutions, including through strengthened capacities to monitor implementation of national and state level durable solutions frameworks	3/5/2024	3/31/2027		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	67400 - Labour Cost – IP Staff	11,000.00
					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75700 - Training, Workshops and Confer	14,000.00



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					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	71800 - Contractual Services-Imp Partn	4,514.00
					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	67400 - Labour Cost – IP Staff	22,000.00
					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75700 - Training, Workshops and Confer	6,000.00



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					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	71800 - Contractual Services-Imp Partn	4,514.00
	Support the established coordination mechanisms to implement the state action plans (SAPs) and monitor the SAP implementation	3/5/2024	3/31/2027		30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	77100 - Salary and related costs-TA/NP	37,000.00
					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	75700 - Training, Workshops and Confer	5,500.00



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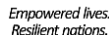
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					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	71800 - Contractual Services-Imp Partn	11,028.00
					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	71800 - Contractual Services-Imp Partn	14,972.00
					30000	MPTF - Leaving No One Behind - The Internal Displacement Solutions Fund	71800 - Contractual Services-Imp Partn	14,972.00



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