

B0482 - Barbados - Bridgetown

Project Title: Optimizing Innovative Finance for Underserved Groups to Build Resilience and Accelerate the Achievement of the SDGs

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

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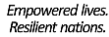
Project: 01002210

Report Date: 7/1/2026

Project Title: Optimizing Innovative Finance for Underserved Groups to Build Resilience and Accelerate the Achievement of the SDGs

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002210 Optimizing Innovative Finance for Underserved Groups to Build Resilience and Accelerate the Achievement of the SDGs	Capacity building workshops	1/1/2024	12/31/2025		30000	MPTF-Joint SDG Fund	72500 - Supplies	80.00
					30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	4,087.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	779.00
					30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	6,955.00
	Deployment of Innovative Finance Products	1/1/2024	12/31/2025		30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	8,750.00
					30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	10,000.00
	Design of Innovative Finance Products	1/1/2024	12/31/2025		30000	MPTF-Joint SDG Fund	71600 - Travel	4,059.00
					30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	10,000.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	9,034.00
					30000	MPTF-Joint SDG Fund	72600 - Grants	98,998.00
	Development Finance Assessments	1/1/2024	12/31/2025		30000	MPTF-Joint SDG Fund	71200 - International Consultants	66,153.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	4,899.00
					30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	3,836.00
	Development of Roadmaps	1/1/2024	12/31/2025		30000	MPTF-Joint SDG Fund	71600 - Travel	1,227.00



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01002210 Optimizing Innovative Finance for Underserved Groups to Build Resilience and Accelerate the Achievement of the SDGs	Development of Roadmaps	1/1/2024	12/31/2025		30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	435.00
					30000	MPTF-Joint SDG Fund	72100 - Contractual Services- Companies	4,980.00
	Development of Sustainable Finance Recommendations	1/1/2024	12/31/2025		30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	355.00
					30000	MPTF-Joint SDG Fund	71600 - Travel	1,175.00
					30000	MPTF-Joint SDG Fund	75700 - Training, Workshops and Confer	3,899.00
	Evaluation of Youth Development Programme Financing	1/1/2024	12/31/2025		30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	47.00
	Project Management	1/1/2024	12/31/2026		30000	MPTF-Joint SDG Fund	64300 - Staff Mgmt Costs - IP Staff	23,772.00
					30000	MPTF-Joint SDG Fund	71400 - Contractual Services - Individ	110,990.00
					30000	MPTF-Joint SDG Fund	71500 - UN Volunteers	24,628.00
					30000	MPTF-Joint SDG Fund	72300 - Materials & Goods	825.00
					30000	MPTF-Joint SDG Fund	72500 - Supplies	72.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	12,704.00
				30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	21,945.00	
TOTAL								434,684.00
GRAND TOTAL								434,684.00



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01002210 Optimizing Innovative Finance for Underserved Groups to Build Resilience and Accelerate the Achievement of the SDGs	Deployment of Innovative Finance Products	1/1/2024	12/31/2026		30000	MPTF-Joint SDG Fund	72600 - Grants	113,457.00
					30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	9,077.00
	Project Management	1/1/2024	12/31/2026		30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	8,468.00
TOTAL								131,002.00
GRAND TOTAL								131,002.00