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Annual Work Plan

B0510 - Honduras - Tegucigalpa

Project: 01002211

Report Date: 7/1/2026

Project Title: Nombre en español: Programa para el desarrollo de Planes Financieros para la Biodiversidad

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002211 Nombre en español: Programa para el desarrollo de Planes Financieros para la Biodiversidad	1.1.1 Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
	1.1.2 National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
	1.1.3 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
	1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00



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01002211 Nombre en español:Programa para el desarrollo de Planes Financieros para la Biodiversidad	1.1.5 National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
	1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,860.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,800.00
	2.1.1 Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71600 - Travel	250.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,052.00



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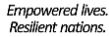
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01002211 Nombre en español: Programa para el desarrollo de Planes Financieros para la Biodiversidad	2.1.2 Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,500.00
	2.1.3 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
	3.1.2 Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00



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01002211 Nombre en español: Programa para el desarrollo de Planes Financieros para la Biodiversidad	1.1.1 Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	1.1.2 National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	1.1.3 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,800.00
	1.1.5 National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00



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01002211 Nombre en español: Programa para el desarrollo de Planes Financieros para la Biodiversidad	1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,140.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00
	2.1.1 Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,948.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	2.1.2 Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00



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01002211 Nombre en español:Programa para el desarrollo de Planes Financieros para la Biodiversidad	2.1.3 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
	3.1.2 Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00



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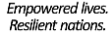
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01002211 Nombre en español:Programa para el desarrollo de Planes Financieros para la Biodiversidad	3.1.3 National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,000.00
	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	17,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
	4.1.2 Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/6/2024	3/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00

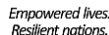


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