Annual Work Plan

B0378 - Togo - Lome

Project: 01002222 **Report Date:** 7/1/2026

Project Title: The project developped to develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national c

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002222 The project developped to develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversity expenditures review and financial needs are required as well as development and implementation of finance plans. CBD Parties face the following key barriers to sustainable financing of nature-positive policies and practices: (a) limited awareness, coordination, and capacity among national stakeholders to address gaps in biodiversity financing; (b) insufficient knowledge and systematic documentation of expenditure data relevant to biodiversity; (c) lack of systematic measurement and reporting of the negative impacts of finance contributing to biodiversity loss; (d) biodiversity finance needs are imprecisely defined and poorly understood; (e) limited knowledge, use and mainstreaming of country-specific biodiversity finance solutions; and (f) limited exchange and uptake of global best practices in the sustainable financing of biodiversity.	1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,200.00
	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

Annual Work Plan

B0378 - Togo - Lome

Project: 01002222 **Report Date:** 7/1/2026

Project Title: The project developped to develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national c

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002222 The project developped to develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversity expenditures review and financial needs are required as well as development and implementation of finance plans. CBD Parties face the following key barriers to sustainable financing of nature-positive policies and practices: (a) limited awareness, coordination, and capacity among national stakeholders to address gaps in biodiversity financing; (b) insufficient knowledge and systematic documentation of expenditure data relevant to biodiversity; (c) lack of systematic measurement and reporting of the negative impacts of finance contributing to biodiversity loss; (d) biodiversity finance needs are imprecisely defined and poorly understood; (e) limited knowledge, use and mainstreaming of country-specific biodiversity finance solutions; and (f) limited exchange and uptake of global best practices in the sustainable financing of biodiversity.	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
	Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00

Annual Work Plan

B0378 - Togo - Lome

Project: 01002222 **Report Date:** 7/1/2026

Project Title: The project developped to develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national c

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002222 The project developped to develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversity expenditures review and financial needs are required as well as development and implementation of finance plans. CBD Parties face the following key barriers to sustainable financing of nature-positive policies and practices: (a) limited awareness, coordination, and capacity among national stakeholders to address gaps in biodiversity financing; (b) insufficient knowledge and systematic documentation of expenditure data relevant to biodiversity; (c) lack of systematic measurement and reporting of the negative impacts of finance contributing to biodiversity loss; (d) biodiversity finance needs are imprecisely defined and poorly understood; (e) limited knowledge, use and mainstreaming of country-specific biodiversity finance solutions; and (f) limited exchange and uptake of global best practices in the sustainable financing of biodiversity.	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00

Annual Work Plan

B0378 - Togo - Lome

Project: 01002222 **Report Date:** 7/1/2026

Project Title: The project developped to develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national c

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002222 The project developped to develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversity expenditures review and financial needs are required as well as development and implementation of finance plans. CBD Parties face the following key barriers to sustainable financing of nature-positive policies and practices: (a) limited awareness, coordination, and capacity among national stakeholders to address gaps in biodiversity financing; (b) insufficient knowledge and systematic documentation of expenditure data relevant to biodiversity; (c) lack of systematic measurement and reporting of the negative impacts of finance contributing to biodiversity loss; (d) biodiversity finance needs are imprecisely defined and poorly understood; (e) limited knowledge, use and mainstreaming of country-specific biodiversity finance solutions; and (f) limited exchange and uptake of global best practices in the sustainable financing of biodiversity.	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
	PMC	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,688.00

Annual Work Plan

B0378 - Togo - Lome

Project: 01002222 **Report Date:** 7/1/2026

Project Title: The project developped to develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national c

		Start	End		Fund	Donor	Budget Descr	Amount US$
01002222 The project developped to develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversity expenditures review and financial needs are required as well as development and implementation of finance plans. CBD Parties face the following key barriers to sustainable financing of nature-positive policies and practices: (a) limited awareness, coordination, and capacity among national stakeholders to address gaps in biodiversity financing; (b) insufficient knowledge and systematic documentation of expenditure data relevant to biodiversity; (c) lack of systematic measurement and reporting of the negative impacts of finance contributing to biodiversity loss; (d) biodiversity finance needs are imprecisely defined and poorly understood; (e) limited knowledge, use and mainstreaming of country-specific biodiversity finance solutions; and (f) limited exchange and uptake of global best practices in the sustainable financing of biodiversity.	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments (i.e., the main deliverables are the scenarios for the solutions, based on the socio-economic assessments).	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
	Unmet financial needs required to achieve national biodiversity targets and objectives estimated	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00

Annual Work Plan

B0378 - Togo - Lome

Project: 01002222 **Report Date:** 7/1/2026

Project Title: The project developped to develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national c

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								136,438.00
GRAND TOTAL								136,438.00

Annual Work Plan

B0378 - Togo - Lome

Project: 01002222 **Report Date:** 7/1/2026

Project Title: The project developped to develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national c

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002222 The project developped to develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversity expenditures review and financial needs are required as well as development and implementation of finance plans. CBD Parties face the following key barriers to sustainable financing of nature-positive policies and practices: (a) limited awareness, coordination, and capacity among national stakeholders to address gaps in biodiversity financing; (b) insufficient knowledge and systematic documentation of expenditure data relevant to biodiversity; (c) lack of systematic measurement and reporting of the negative impacts of finance contributing to biodiversity loss; (d) biodiversity finance needs are imprecisely defined and poorly understood; (e) limited knowledge, use and mainstreaming of country-specific biodiversity finance solutions; and (f) limited exchange and uptake of global best practices in the sustainable financing of biodiversity.	1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00
	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00

Annual Work Plan

B0378 - Togo - Lome

Project: 01002222 **Report Date:** 7/1/2026

Project Title: The project developped to develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national c

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002222 The project developped to develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversity expenditures review and financial needs are required as well as development and implementation of finance plans. CBD Parties face the following key barriers to sustainable financing of nature-positive policies and practices: (a) limited awareness, coordination, and capacity among national stakeholders to address gaps in biodiversity financing; (b) insufficient knowledge and systematic documentation of expenditure data relevant to biodiversity; (c) lack of systematic measurement and reporting of the negative impacts of finance contributing to biodiversity loss; (d) biodiversity finance needs are imprecisely defined and poorly understood; (e) limited knowledge, use and mainstreaming of country-specific biodiversity finance solutions; and (f) limited exchange and uptake of global best practices in the sustainable financing of biodiversity.	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,000.00
	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00

Annual Work Plan

B0378 - Togo - Lome

Project: 01002222 **Report Date:** 7/1/2026

Project Title: The project developped to develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national c

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002222 The project developped to develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversity expenditures review and financial needs are required as well as development and implementation of finance plans. CBD Parties face the following key barriers to sustainable financing of nature-positive policies and practices: (a) limited awareness, coordination, and capacity among national stakeholders to address gaps in biodiversity financing; (b) insufficient knowledge and systematic documentation of expenditure data relevant to biodiversity; (c) lack of systematic measurement and reporting of the negative impacts of finance contributing to biodiversity loss; (d) biodiversity finance needs are imprecisely defined and poorly understood; (e) limited knowledge, use and mainstreaming of country-specific biodiversity finance solutions; and (f) limited exchange and uptake of global best practices in the sustainable financing of biodiversity.	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,250.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,000.00

Annual Work Plan

B0378 - Togo - Lome

Project: 01002222 **Report Date:** 7/1/2026

Project Title: The project developped to develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national c

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002222 The project developped to develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversity expenditures review and financial needs are required as well as development and implementation of finance plans. CBD Parties face the following key barriers to sustainable financing of nature-positive policies and practices: (a) limited awareness, coordination, and capacity among national stakeholders to address gaps in biodiversity financing; (b) insufficient knowledge and systematic documentation of expenditure data relevant to biodiversity; (c) lack of systematic measurement and reporting of the negative impacts of finance contributing to biodiversity loss; (d) biodiversity finance needs are imprecisely defined and poorly understood; (e) limited knowledge, use and mainstreaming of country-specific biodiversity finance solutions; and (f) limited exchange and uptake of global best practices in the sustainable financing of biodiversity.	National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	PMC	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,463.00
	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments (i.e., the main deliverables are the scenarios for the solutions, based on the socio-economic assessments).	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00

Annual Work Plan

B0378 - Togo - Lome

Project: 01002222 **Report Date:** 7/1/2026

Project Title: The project developped to develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national c

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002222 The project developped to develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversity expenditures review and financial needs are required as well as development and implementation of finance plans. CBD Parties face the following key barriers to sustainable financing of nature-positive policies and practices: (a) limited awareness, coordination, and capacity among national stakeholders to address gaps in biodiversity financing; (b) insufficient knowledge and systematic documentation of expenditure data relevant to biodiversity; (c) lack of systematic measurement and reporting of the negative impacts of finance contributing to biodiversity loss; (d) biodiversity finance needs are imprecisely defined and poorly understood; (e) limited knowledge, use and mainstreaming of country-specific biodiversity finance solutions; and (f) limited exchange and uptake of global best practices in the sustainable financing of biodiversity.	Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Unmet financial needs required to achieve national biodiversity targets and objectives estimated	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,900.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
TOTAL								118,063.00
GRAND TOTAL								118,063.00

Annual Work Plan

B0378 - Togo - Lome

Project: 01002222 **Report Date:** 7/1/2026

Project Title: The project developped to develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national c

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002222 The project developped to develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversity expenditures review and financial needs are required as well as development and implementation of finance plans. CBD Parties face the following key barriers to sustainable financing of nature-positive policies and practices: (a) limited awareness, coordination, and capacity among national stakeholders to address gaps in biodiversity financing; (b) insufficient knowledge and systematic documentation of expenditure data relevant to biodiversity; (c) lack of systematic measurement and reporting of the negative impacts of finance contributing to biodiversity loss; (d) biodiversity finance needs are imprecisely defined and poorly understood; (e) limited knowledge, use and mainstreaming of country-specific biodiversity finance solutions; and (f) limited exchange and uptake of global best practices in the sustainable financing of biodiversity.	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,800.00
	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,000.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	750.00
	PMC	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,849.00

Annual Work Plan

B0378 - Togo - Lome

Project: 01002222 **Report Date:** 7/1/2026

Project Title: The project developped to develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national c

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002222 The project developped to develop a clear picture of how to achieve the targets of the CBD's GBF, a detailed assessment of the policy and institutional national context, a biodiversity expenditures review and financial needs are required as well as development and implementation of finance plans. CBD Parties face the following key barriers to sustainable financing of nature-positive policies and practices: (a) limited awareness, coordination, and capacity among national stakeholders to address gaps in biodiversity financing; (b) insufficient knowledge and systematic documentation of expenditure data relevant to biodiversity; (c) lack of systematic measurement and reporting of the negative impacts of finance contributing to biodiversity loss; (d) biodiversity finance needs are imprecisely defined and poorly understood; (e) limited knowledge, use and mainstreaming of country-specific biodiversity finance solutions; and (f) limited exchange and uptake of global best practices in the sustainable financing of biodiversity.	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,000.00
	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments (i.e., the main deliverables are the scenarios for the solutions, based on the socio-economic assessments).	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,000.00
	Unmet financial needs required to achieve national biodiversity targets and objectives estimated	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,100.00
TOTAL								59,499.00
GRAND TOTAL								59,499.00