Annual Work Plan

B0324 - Dem. Rep. of the Congo

Project: 01002223

Report Date: 7/1/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002223	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	540.00
TOTAL								540.00
GRAND TOTAL								540.00

Annual Work Plan

B0324 - Dem. Rep. of the Congo

Project: 01002223 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002223	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,485.00
					62000	Global Environment Fund Trustee	71600 - Travel	235.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	30.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	100.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,400.00

Annual Work Plan

B0324 - Dem. Rep. of the Congo

Project: 01002223 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002223	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
	Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,968.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,532.00
	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

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B0324 - Dem. Rep. of the Congo

Project: 01002223

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002223	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	33,750.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	400.00
	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	35,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00

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B0324 - Dem. Rep. of the Congo

Project: 01002223 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002223	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,500.00
	National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholder	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	600.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,600.00
	PMC	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,017.00

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B0324 - Dem. Rep. of the Congo

Project: 01002223 **Report Date:** 7/1/2026

Project Title:

		Start	End		Fund	Donor	Budget Descr	Amount US$
01002223	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments].	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,250.00
	Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00

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B0324 - Dem. Rep. of the Congo

Project: 01002223

Report Date: 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								173,667.00
GRAND TOTAL								173,667.00

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B0324 - Dem. Rep. of the Congo

Project: 01002223 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002223	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,700.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,800.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,800.00

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B0324 - Dem. Rep. of the Congo

Project: 01002223 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002223	Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,500.00
	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00
	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,000.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,384.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	14,802.00
	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00

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Report Date: 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002223	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	600.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
	National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholder	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00
	Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,924.00

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Project: 01002223 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002223	Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	900.00
	PMC	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	7,825.00
	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments].	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00

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B0324 - Dem. Rep. of the Congo

Project: 01002223 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002223	Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
	Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
TOTAL								137,635.00
GRAND TOTAL								137,635.00

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B0324 - Dem. Rep. of the Congo

Project: 01002223

Report Date: 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002223	PMC	3/14/2024	2/28/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,158.00
TOTAL								2,158.00
GRAND TOTAL								2,158.00