Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01002226 **Report Date:** 7/1/2026

Project Title: The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fift

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002226 The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fifth National Communication and Second Biennial Transparency (NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA). The project will support Tajikistan to address global environment concerns and achieving its commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building partly initiated, and consequently sustained by the reporting instruments under UNFCCC.	Output 1.1.1_UNDP: Information on GHG inventory and climate change within the national context updated, including sex-disaggregated data where applicable, a brief on national circumstances	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	517.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,564.00
	Output 1.1.2_UNDP: The GHG inventory updated up to 2022 (BTR1) and 2024 (NC5/BTR2) for Energy, Industrial Processes	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	560.00
	Output 2.1.1_UNDP: Information provided to track the progress reached in the implementation and achievements of the Nationally Determined Contribution (NDC) under Article 4 of the Paris Agreement, including reporting on gender considerations.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,076.00

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B0576 - Tajikistan - Dushanbe

Project: 01002226 **Report Date:** 7/1/2026

Project Title: The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fift

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002226 The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fifth National Communication and Second Biennial Transparency (NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA). The project will support Tajikistan to address global environment concerns and achieving its commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building partly initiated, and consequently sustained by the reporting instruments under UNFCCC.	Output 3.1.1_UNDP: National circumstances related to adaptation as per the MPGs and guidelines for Adaptation Communications summarized under the BTR1 and NC5/BTR2, including sex-disaggregated data.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,076.00
	Output 4.1.1_UNDP: Detailed description provided of the national circumstances and institutional arrangements in place to track and report on support needed and received, including sex-disaggregated data.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,076.00
	PMC_UNDP	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,870.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	56.00
TOTAL								10,795.00
GRAND TOTAL								10,795.00

Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01002226 **Report Date:** 7/1/2026

Project Title: The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fift

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002226 The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fifth National Communication and Second Biennial Transparency (NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA). The project will support Tajikistan to address global environment concerns and achieving its commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building partly initiated, and consequently sustained by the reporting instruments under UNFCCC.	M&E_UNDP	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	161.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,940.00
	Output 5.1.1_UNDP: Stand-alone BTR1 report and combined NC5/BTR2 report technically validated, endorsed, and submitted to the UNFCCC by December 2024 and December 2026, respectively.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,255.00
	Output 1.1.1_UNDP: Information on GHG inventory and climate change within the national context updated, including sex-disaggregated data where applicable, a brief on national circumstances	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,291.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,690.00
	Output 1.1.2_UNDP: The GHG inventory updated up to 2022 (BTR1) and 2024 (NC5/BTR2) for Energy, Industrial Processes	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,482.00

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B0576 - Tajikstan - Dushanbe

Project: 01002226 **Report Date:** 7/1/2026

Project Title: The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fift

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002226 The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fifth National Communication and Second Biennial Transparency (NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA). The project will support Tajikistan to address global environment concerns and achieving its commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building partly initiated, and consequently sustained by the reporting instruments under UNFCCC.	Output 2.1.1_UNDP: Information provided to track the progress reached in the implementation and achievements of the Nationally Determined Contribution (NDC) under Article 4 of the Paris Agreement, including reporting on gender considerations.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,773.00
	Output 3.1.1_UNDP: National circumstances related to adaptation as per the MPGs and guidelines for Adaptation Communications summarized under the BTR1 and NC5/BTR2, including sex-disaggregated data.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,773.00
	Output 4.1.1_UNDP: Detailed description provided of the national circumstances and institutional arrangements in place to track and report on support needed and received, including sex-disaggregated data.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,773.00
	PMC_UNDP	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,921.00

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Project: 01002226 **Report Date:** 7/1/2026

Project Title: The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fift

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002226 The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fifth National Communication and Second Biennial Transparency (NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA). The project will support Tajikistan to address global environment concerns and achieving its commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building partly initiated, and consequently sustained by the reporting instruments under UNFCCC.	PMC_UNDP	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	695.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	4,907.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	1,100.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,537.00
					62000	Global Environment Fund Trustee	72500 - Supplies	413.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	775.00
TOTAL								72,486.00
GRAND TOTAL								72,486.00

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B0576 - Tajikstan - Dushanbe

Project: 01002226 **Report Date:** 7/1/2026

Project Title: The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fift

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002226 The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fifth National Communication and Second Biennial Transparency (NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA). The project will support Tajikistan to address global environment concerns and achieving its commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building partly initiated, and consequently sustained by the reporting instruments under UNFCCC.	M&E_UNDP	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71600 - Travel	3,242.00
	Output 5.1.1_UNDP: Stand-alone BTR1 report and combined NC5/BTR2 report technically validated, endorsed, and submitted to the UNFCCC by December 2024 and December 2026, respectively.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
	Output 1.1.1_Hydromet: Information on GHG inventory and climate change within the national context updated, including sex-disaggregated data where applicable, a brief on national circumstances	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,350.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
	Output 1.1.1_UNDP: Information on GHG inventory and climate change within the national context updated, including sex-disaggregated data where applicable, a brief on national circumstances	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,436.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	2,600.00

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Project: 01002226 **Report Date:** 7/1/2026

Project Title: The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fift

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002226 The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fifth National Communication and Second Biennial Transparency (NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA). The project will support Tajikistan to address global environment concerns and achieving its commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building partly initiated, and consequently sustained by the reporting instruments under UNFCCC.	Output 1.1.1_UNDP: Information on GHG inventory and climate change within the national context updated, including sex-disaggregated data where applicable, a brief on national circumstances	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,026.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,036.00
	Output 1.1.2_Hydromet: The GHG inventory updated up to 2022 (BTR1) and 2024 (NC5/BTR2) for Energy, Industrial Processes	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71600 - Travel	6,480.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,556.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	40,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
	Output 1.1.2_UNDP: The GHG inventory updated up to 2022 (BTR1) and 2024 (NC5/BTR2) for Energy, Industrial Processes	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	77,050.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002226 The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fifth National Communication and Second Biennial Transparency (NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA). The project will support Tajikistan to address global environment concerns and achieving its commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building partly initiated, and consequently sustained by the reporting instruments under UNFCCC.	Output 2.1.1_Hydromet: Information provided to track the progress reached in the implementation and achievements of the Nationally Determined Contribution (NDC) under Article 4 of the Paris Agreement, including reporting on gender considerations.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,460.00
	Output 2.1.1_UNDP: Information provided to track the progress reached in the implementation and achievements of the Nationally Determined Contribution (NDC) under Article 4 of the Paris Agreement, including reporting on gender considerations.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,727.00
	Output 2.1.2_Hydromet: GHG emissions and removals projections scenarios developed for the period 1990-2050, including estimates of avoided emissions	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002226 The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fifth National Communication and Second Biennial Transparency (NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA). The project will support Tajikistan to address global environment concerns and achieving its commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building partly initiated, and consequently sustained by the reporting instruments under UNFCCC.	Output 2.1.2_UNDP: GHG emissions and removals projections scenarios developed for the period 1990-2050, including estimates of avoided emissions	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	25,000.00
	Output 2.1.3_Hydromet: Description of the NDC and information on its effects as per Decision 18/CMA.1 provided, including information on the effects of mitigation policies and measures and sex-disaggregated data	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71600 - Travel	4,533.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,700.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
	Output 3.1.1_Hydromet: National circumstances related to adaptation as per the MPGs and guidelines for Adaptation Communications summarized under the BTR1 and NC5/BTR2, including sex-disaggregated data.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00

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Project: 01002226 **Report Date:** 7/1/2026

Project Title: The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fift

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002226 The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fifth National Communication and Second Biennial Transparency (NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA). The project will support Tajikistan to address global environment concerns and achieving its commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building partly initiated, and consequently sustained by the reporting instruments under UNFCCC.	Output 3.1.1_UNDP: National circumstances related to adaptation as per the MPGs and guidelines for Adaptation Communications summarized under the BTR1 and NC5/BTR2, including sex-disaggregated data.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,727.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	12,750.00
	Output 3.1.2_Hydromet: Information related to averting, minimizing, and addressing loss and damage associated with climate change impacts in Tajikistan collected, including gender-differentiated impacts.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,380.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,700.00
	Output 3.1.2_UNDP: Information related to averting, minimizing, and addressing loss and damage associated with climate change impacts in Tajikistan collected, including gender-differentiated impacts.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	12,750.00
	Output 3.1.3_Hydromet: Climate scenarios modeled and analyzed for Tajikistan up to 2100.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,674.00

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Project: 01002226 **Report Date:** 7/1/2026

Project Title: The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fift

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002226 The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fifth National Communication and Second Biennial Transparency (NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA). The project will support Tajikistan to address global environment concerns and achieving its commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building partly initiated, and consequently sustained by the reporting instruments under UNFCCC.	Output 3.1.3_UNDP: Climate scenarios modeled and analyzed for Tajikistan up to 2100.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	14,750.00
	Output 3.1.4_Hydromet`: Impacts of climate change, at the national and regional level; current and future vulnerability in Tajikistan assessed in key sectors, including gender-differentiated impacts.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71600 - Travel	5,413.00
	Output 4.1.1_Hydromet: Detailed description provided of the national circumstances and institutional arrangements in place to track and report on support needed and received, including sex-disaggregated data.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
	Output 4.1.1_UNDP: Detailed description provided of the national circumstances and institutional arrangements in place to track and report on support needed and received, including sex-disaggregated data.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,069.00

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Project: 01002226 **Report Date:** 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002226 The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fifth National Communication and Second Biennial Transparency (NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA). The project will support Tajikistan to address global environment concerns and achieving its commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building partly initiated, and consequently sustained by the reporting instruments under UNFCCC.	Output 4.1.2_Hydromet: Information on support needed and received for financing, technology development and transfer and capacity building compiled and reported, including sex-disaggregated data.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,375.00
	Output 4.1.3_Hydromet: Other relevant information (e.g. gender) including supplemental NC chapters (research and systemic observation; education, training, and public awareness) are compiled and updated.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,475.00
	Output 4.1.3_UNDP: Other relevant information (e.g. gender) including supplemental NC chapters (research and systemic observation; education, training, and public awareness) are compiled and updated.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
	PMC_UNDP	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	4,000.00

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Project: 01002226 **Report Date:** 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002226 The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fifth National Communication and Second Biennial Transparency (NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA). The project will support Tajikistan to address global environment concerns and achieving its commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building partly initiated, and consequently sustained by the reporting instruments under UNFCCC.	PMC_UNDP	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,516.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,590.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	3,654.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,597.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	823.00
TOTAL								541,439.00
GRAND TOTAL								541,439.00

Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01002226 **Report Date:** 7/1/2026

Project Title: The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fift

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002226 The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fifth National Communication and Second Biennial Transparency (NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA). The project will support Tajikistan to address global environment concerns and achieving its commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building partly initiated, and consequently sustained by the reporting instruments under UNFCCC.	M&E_UNDP	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
	Output 5.1.1_UNDP: Stand-alone BTR1 report and combined NC5/BTR2 report technically validated, endorsed, and submitted to the UNFCCC by December 2024 and December 2026, respectively.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	12,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
	Output 1.1.1_Hydromet: Information on GHG inventory and climate change within the national context updated, including sex-disaggregated data where applicable, a brief on national circumstances	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,000.00
	Output 1.1.1_UNDP: Information on GHG inventory and climate change within the national context updated, including sex-disaggregated data where applicable, a brief on national circumstances	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,217.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00

Annual Work Plan

B0576 - Tajikistan - Dushanbe

Project: 01002226 **Report Date:** 7/1/2026

Project Title: The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fift

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002226 The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fifth National Communication and Second Biennial Transparency (NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA). The project will support Tajikistan to address global environment concerns and achieving its commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building partly initiated, and consequently sustained by the reporting instruments under UNFCCC.	Output 1.1.1_UNDP: Information on GHG inventory and climate change within the national context updated, including sex-disaggregated data where applicable, a brief on national circumstances	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	2,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,274.00
	Output 1.1.2_Hydromet: The GHG inventory updated up to 2022 (BTR1) and 2024 (NC5/BTR2) for Energy, Industrial Processes	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	72300 - Materials & Goods	8,240.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,790.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,370.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,160.00
	Output 1.1.2_UNDP: The GHG inventory updated up to 2022 (BTR1) and 2024 (NC5/BTR2) for Energy, Industrial Processes	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	77,050.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,560.00

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B0576 - Tajikstan - Dushanbe

Project: 01002226 **Report Date:** 7/1/2026

Project Title: The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fift

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002226 The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fifth National Communication and Second Biennial Transparency (NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA). The project will support Tajikistan to address global environment concerns and achieving its commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building partly initiated, and consequently sustained by the reporting instruments under UNFCCC.	Output 2.1.1_Hydromet: Information provided to track the progress reached in the implementation and achievements of the Nationally Determined Contribution (NDC) under Article 4 of the Paris Agreement, including reporting on gender considerations.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,190.00
	Output 2.1.1_UNDP: Information provided to track the progress reached in the implementation and achievements of the Nationally Determined Contribution (NDC) under Article 4 of the Paris Agreement, including reporting on gender considerations.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,077.00
	Output 2.1.2_Hydromet: GHG emissions and removals projections scenarios developed for the period 1990-2050, including estimates of avoided emissions	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00

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B0576 - Tajikstan - Dushanbe

Project: 01002226 **Report Date:** 7/1/2026

Project Title: The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fift

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002226 The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fifth National Communication and Second Biennial Transparency (NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA). The project will support Tajikistan to address global environment concerns and achieving its commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building partly initiated, and consequently sustained by the reporting instruments under UNFCCC.	Output 2.1.2_UNDP: GHG emissions and removals projections scenarios developed for the period 1990-2050, including estimates of avoided emissions	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	14,000.00
	Output 2.1.3_Hydromet: Description of the NDC and information on its effects as per Decision 18/CMA.1 provided, including information on the effects of mitigation policies and measures and sex-disaggregated data	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,735.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,423.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
	Output 3.1.1_Hydromet: National circumstances related to adaptation as per the MPGs and guidelines for Adaptation Communications summarized under the BTR1 and NC5/BTR2, including sex-disaggregated data.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	7,250.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,225.00

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B0576 - Tajikstan - Dushanbe

Project: 01002226 **Report Date:** 7/1/2026

Project Title: The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fift

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002226 The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fifth National Communication and Second Biennial Transparency (NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA). The project will support Tajikistan to address global environment concerns and achieving its commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building partly initiated, and consequently sustained by the reporting instruments under UNFCCC.	Output 3.1.1_UNDP: National circumstances related to adaptation as per the MPGs and guidelines for Adaptation Communications summarized under the BTR1 and NC5/BTR2, including sex-disaggregated data.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,077.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	8,000.00
	Output 3.1.2_Hydromet: Information related to averting, minimizing, and addressing loss and damage associated with climate change impacts in Tajikistan collected, including gender-differentiated impacts.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,480.00
	Output 3.1.2_UNDP: Information related to averting, minimizing, and addressing loss and damage associated with climate change impacts in Tajikistan collected, including gender-differentiated impacts.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	8,000.00
	Output 3.1.3_Hydromet: Climate scenarios modeled and analyzed for Tajikistan up to 2100.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,576.00

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B0576 - Tajikstan - Dushanbe

Project: 01002226 **Report Date:** 7/1/2026

Project Title: The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fift

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002226 The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fifth National Communication and Second Biennial Transparency (NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA). The project will support Tajikistan to address global environment concerns and achieving its commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building partly initiated, and consequently sustained by the reporting instruments under UNFCCC.	Output 3.1.3_UNDP: Climate scenarios modeled and analyzed for Tajikistan up to 2100.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	8,000.00
	Output 3.1.4_Hydromet`: Impacts of climate change, at the national and regional level; current and future vulnerability in Tajikistan assessed in key sectors, including gender-differentiated impacts.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,783.00
	Output 4.1.1_Hydromet: Detailed description provided of the national circumstances and institutional arrangements in place to track and report on support needed and received, including sex-disaggregated data.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,500.00
	Output 4.1.1_UNDP: Detailed description provided of the national circumstances and institutional arrangements in place to track and report on support needed and received, including sex-disaggregated data.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,069.00

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B0576 - Tajikstan - Dushanbe

Project: 01002226 **Report Date:** 7/1/2026

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002226 The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fifth National Communication and Second Biennial Transparency (NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA). The project will support Tajikistan to address global environment concerns and achieving its commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building partly initiated, and consequently sustained by the reporting instruments under UNFCCC.	Output 4.1.2_Hydromet: Information on support needed and received for financing, technology development and transfer and capacity building compiled and reported, including sex-disaggregated data.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,063.00
	Output 4.1.3_Hydromet: Other relevant information (e.g. gender) including supplemental NC chapters (research and systemic observation; education, training, and public awareness) are compiled and updated.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,965.00
	Output 4.1.3_UNDP: Other relevant information (e.g. gender) including supplemental NC chapters (research and systemic observation; education, training, and public awareness) are compiled and updated.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	18,656.00
	PMC_UNDP	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,512.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,692.00

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B0576 - Tajikistan - Dushanbe

Project: 01002226 **Report Date:** 7/1/2026

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002226 The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fifth National Communication and Second Biennial Transparency (NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA). The project will support Tajikistan to address global environment concerns and achieving its commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building partly initiated, and consequently sustained by the reporting instruments under UNFCCC.	PMC_UNDP	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	2,986.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	355.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	2,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,775.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,256.00
TOTAL								397,006.00
GRAND TOTAL								397,006.00

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Project: 01002226 **Report Date:** 7/1/2026

Project Title: The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fift

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002226 The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fifth National Communication and Second Biennial Transparency (NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA). The project will support Tajikistan to address global environment concerns and achieving its commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building partly initiated, and consequently sustained by the reporting instruments under UNFCCC.	M&E_UNDP	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	60.00
					62000	Global Environment Fund Trustee	71600 - Travel	958.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	839.00
	Output 5.1.1_UNDP: Stand-alone BTR1 report and combined NC5/BTR2 report technically validated, endorsed, and submitted to the UNFCCC by December 2024 and December 2026, respectively.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,745.00
	Output 1.1.1_Hydromet: Information on GHG inventory and climate change within the national context updated, including sex-disaggregated data where applicable, a brief on national circumstances	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,300.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,144.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00

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Project: 01002226 **Report Date:** 7/1/2026

Project Title: The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fift

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002226 The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fifth National Communication and Second Biennial Transparency (NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA). The project will support Tajikistan to address global environment concerns and achieving its commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building partly initiated, and consequently sustained by the reporting instruments under UNFCCC.	Output 1.1.1_UNDP: Information on GHG inventory and climate change within the national context updated, including sex-disaggregated data where applicable, a brief on national circumstances	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,051.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3.00
	Output 1.1.2_Hydromet: The GHG inventory updated up to 2022 (BTR1) and 2024 (NC5/BTR2) for Energy, Industrial Processes	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	22,370.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	720.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Output 1.1.2_UNDP: The GHG inventory updated up to 2022 (BTR1) and 2024 (NC5/BTR2) for Energy, Industrial Processes	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,151.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	12,950.00

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Project: 01002226 **Report Date:** 7/1/2026

Project Title: The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fift

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002226 The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fifth National Communication and Second Biennial Transparency (NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA). The project will support Tajikistan to address global environment concerns and achieving its commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building partly initiated, and consequently sustained by the reporting instruments under UNFCCC.	Output 2.1.1_Hydromet: Information provided to track the progress reached in the implementation and achievements of the Nationally Determined Contribution (NDC) under Article 4 of the Paris Agreement, including reporting on gender considerations.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	990.00
	Output 2.1.1_UNDP: Information provided to track the progress reached in the implementation and achievements of the Nationally Determined Contribution (NDC) under Article 4 of the Paris Agreement, including reporting on gender considerations.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,200.00
	Output 2.1.2_Hydromet: GHG emissions and removals projections scenarios developed for the period 1990-2050, including estimates of avoided emissions	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00

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Project: 01002226 **Report Date:** 7/1/2026

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Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002226 The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fifth National Communication and Second Biennial Transparency (NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA). The project will support Tajikistan to address global environment concerns and achieving its commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building partly initiated, and consequently sustained by the reporting instruments under UNFCCC.	Output 2.1.3_Hydromet: Description of the NDC and information on its effects as per Decision 18/CMA.1 provided, including information on the effects of mitigation policies and measures and sex-disaggregated data	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,412.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,168.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,400.00
	Output 3.1.1_Hydromet: National circumstances related to adaptation as per the MPGs and guidelines for Adaptation Communications summarized under the BTR1 and NC5/BTR2, including sex-disaggregated data.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,775.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,250.00
	Output 3.1.1_UNDP: National circumstances related to adaptation as per the MPGs and guidelines for Adaptation Communications summarized under the BTR1 and NC5/BTR2, including sex-disaggregated data.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,200.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	2,000.00

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Project: 01002226 **Report Date:** 7/1/2026

Project Title: The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fift

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002226 The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fifth National Communication and Second Biennial Transparency (NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA). The project will support Tajikistan to address global environment concerns and achieving its commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building partly initiated, and consequently sustained by the reporting instruments under UNFCCC.	Output 3.1.2_Hydromet: Information related to averting, minimizing, and addressing loss and damage associated with climate change impacts in Tajikistan collected, including gender-differentiated impacts.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,700.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,300.00
	Output 3.1.2_UNDP: Information related to averting, minimizing, and addressing loss and damage associated with climate change impacts in Tajikistan collected, including gender-differentiated impacts.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71200 - International Consultants	2,000.00
	Output 3.1.3_Hydromet: Climate scenarios modeled and analyzed for Tajikistan up to 2100.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,250.00
	Output 3.1.4_Hydromet`: Impacts of climate change, at the national and regional level; current and future vulnerability in Tajikistan assessed in key sectors, including gender-differentiated impacts.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,444.00

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Project: 01002226 **Report Date:** 7/1/2026

Project Title: The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fift

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002226 The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fifth National Communication and Second Biennial Transparency (NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA). The project will support Tajikistan to address global environment concerns and achieving its commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building partly initiated, and consequently sustained by the reporting instruments under UNFCCC.	Output 4.1.1_Hydromet: Detailed description provided of the national circumstances and institutional arrangements in place to track and report on support needed and received, including sex-disaggregated data.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,300.00
	Output 4.1.1_UNDP: Detailed description provided of the national circumstances and institutional arrangements in place to track and report on support needed and received, including sex-disaggregated data.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,289.00
	Output 4.1.2_Hydromet: Information on support needed and received for financing, technology development and transfer and capacity building compiled and reported, including sex-disaggregated data.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,063.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00

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Project: 01002226 **Report Date:** 7/1/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002226 The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fifth National Communication and Second Biennial Transparency (NC5/BTR2) for the fulfillment of the obligations under the United Nations Framework Convention on Climate Change (UNFCCC) and the Paris Agreement (PA). The project will support Tajikistan to address global environment concerns and achieving its commitments to international conventions, and to integrate climate change considerations in national development planning and policy through ensuring continuity of the institutional and technical capacity building partly initiated, and consequently sustained by the reporting instruments under UNFCCC.	Output 4.1.3_Hydromet: Other relevant information (e.g. gender) including supplemental NC chapters (research and systemic observation; education, training, and public awareness) are compiled and updated.	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
	PMC_UNDP	7/15/2024	7/15/2028		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	2,057.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,873.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,079.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,296.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	521.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,093.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	128.00

Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01002226 **Report Date:** 7/1/2026

Project Title: The objective of this project is to assist Tajikistan in the preparation and submission of its First Biennial Transparency Report (BTR1) and a combined Fift

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								211,279.00
GRAND TOTAL								211,279.00