Annual Work Plan

B0492 - Colombia - Bogota

Project: 01002232 **Report Date:** 7/1/2026

Project Title: The project will enable Colombia to prepare and submit its First Biennial Transparency Report (BTR1) and acombined 4th National Communication (4NC)

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002232 The project will enable Colombia to prepare and submit its First Biennial Transparency Report (BTR1) and acombined 4th National Communication (4NC) and Second Biennial Transparency Report (BTR2) and meet its reporting obligations under the UNFCCC and the Paris Agreement, in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will further strengthen technical and institutional capacity to assist Colombia mainstream climate change concerns into sectoral and national development priorities and to enable to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications, Biennial Update Reports and CBIT project/processes to date. Colombia plans to prepare and submit to the UNFCCC the 1BTR in December 2024 and 4NC/2BTR by December 2026.	Output 1.2.2 Actions, policies, and measures on mitigation aimed at the application and compliance of the NDC and projection of greenhouse gas emissions and removals	6/13/2024	10/13/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,592.00
	Output 1.3.1 Impacts, vulnerability, and risks of climate change, analyzed differentially from a gender perspective	6/13/2024	10/13/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,342.00
	Output 1.4.1 Base assumptions, definitions, and methodologies	6/13/2024	10/13/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	12,817.00
	Output 1.5.1 Colombia's BTR1 and NC4/BTR2 are prepared in accordance with the MPGs, and methodological guidance contained in decisions 18/CMA.1 and 5/CMA.3 and the international review processes, considering progress on gender equality and closing gaps.	6/13/2024	10/13/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	24,317.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	979.00

Annual Work Plan

B0492 - Colombia - Bogota

Project: 01002232 **Report Date:** 7/1/2026

Project Title: The project will enable Colombia to prepare and submit its First Biennial Transparency Report (BTR1) and acombined 4th National Communication (4NC)

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002232 The project will enable Colombia to prepare and submit its First Biennial Transparency Report (BTR1) and acombined 4th National Communication (4NC) and Second Biennial Transparency Report (BTR2) and meet its reporting obligations under the UNFCCC and the Paris Agreement, in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will further strengthen technical and institutional capacity to assist Colombia mainstream climate change concerns into sectoral and national development priorities and to enable to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications, Biennial Update Reports and CBIT project/processes to date. Colombia plans to prepare and submit to the UNFCCC the 1BTR in December 2024 and 4NC/2BTR by December 2026.	Output 2.1.1 Monitoring and evaluation products delivered in line with the M&E plan including lessons learned, needs and contributions of women.	6/13/2024	10/13/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,195.00
	PMC MA	6/13/2024	10/13/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	23.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,238.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	526.00
TOTAL								79,029.00
GRAND TOTAL								79,029.00

Annual Work Plan

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Project: 01002232 **Report Date:** 7/1/2026

Project Title: The project will enable Colombia to prepare and submit its First Biennial Transparency Report (BTR1) and acombined 4th National Communication (4NC)

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002232 The project will enable Colombia to prepare and submit its First Biennial Transparency Report (BTR1) and acombined 4th National Communication (4NC) and Second Biennial Transparency Report (BTR2) and meet its reporting obligations under the UNFCCC and the Paris Agreement, in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will further strengthen technical and institutional capacity to assist Colombia mainstream climate change concerns into sectoral and national development priorities and to enable to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications, Biennial Update Reports and CBIT project/processes to date. Colombia plans to prepare and submit to the UNFCCC the 1BTR in December 2024 and 4NC/2BTR by December 2026.	Output 1.2.2 Actions, policies, and measures on mitigation aimed at the application and compliance of the NDC and projection of greenhouse gas emissions and removals	6/13/2024	10/13/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	28,282.00
	Output 1.3.1 Impacts, vulnerability, and risks of climate change, analyzed differentially from a gender perspective	6/13/2024	10/13/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	87,131.00
	Output 1.3.2 Overview of adaptation measures taken or planned, programmes to facilitate appropriate adaptation, and monitoring, evaluation and learning of adaptation measures	6/13/2024	10/13/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
	Output 1.3.3. National circumstances and gender mainstreaming	6/13/2024	10/13/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	50,000.00
	Output 1.4.1 Base assumptions, definitions, and methodologies	6/13/2024	10/13/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	48,851.00

Annual Work Plan

B0492 - Colombia - Bogota

Project: 01002232 **Report Date:** 7/1/2026

Project Title: The project will enable Colombia to prepare and submit its First Biennial Transparency Report (BTR1) and acombined 4th National Communication (4NC)

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002232 The project will enable Colombia to prepare and submit its First Biennial Transparency Report (BTR1) and acombined 4th National Communication (4NC) and Second Biennial Transparency Report (BTR2) and meet its reporting obligations under the UNFCCC and the Paris Agreement, in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will further strengthen technical and institutional capacity to assist Colombia mainstream climate change concerns into sectoral and national development priorities and to enable to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications, Biennial Update Reports and CBIT project/processes to date. Colombia plans to prepare and submit to the UNFCCC the 1BTR in December 2024 and 4NC/2BTR by December 2026.	Output 1.5.1 Colombia's BTR1 and NC4/BTR2 are prepared in accordance with the MPGs, and methodological guidance contained in decisions 18/CMA.1 and 5/CMA.3 and the international review processes, considering progress on gender equality and closing gaps.	6/13/2024	10/13/2027		62000	Global Environment Fund Trustee	71600 - Travel	22,817.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	98,588.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	62,469.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,805.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	31,484.00
	Output 2.1.1 Monitoring and evaluation products delivered in line with the M&E plan including lessons learned, needs and contributions of women.	6/13/2024	10/13/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,496.00
	PMC MA	6/13/2024	10/13/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,166.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	21,494.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,249.00
	PMC UNDP	6/13/2024	10/13/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	9,500.00

Annual Work Plan

B0492 - Colombia - Bogota

Project: 01002232 **Report Date:** 7/1/2026

Project Title: The project will enable Colombia to prepare and submit its First Biennial Transparency Report (BTR1) and acombined 4th National Communication (4NC)

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								532,332.00
GRAND TOTAL								532,332.00

Annual Work Plan

B0492 - Colombia - Bogota

Project: 01002232 **Report Date:** 7/1/2026

Project Title: The project will enable Colombia to prepare and submit its First Biennial Transparency Report (BTR1) and acombined 4th National Communication (4NC)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002232 The project will enable Colombia to prepare and submit its First Biennial Transparency Report (BTR1) and acombined 4th National Communication (4NC) and Second Biennial Transparency Report (BTR2) and meet its reporting obligations under the UNFCCC and the Paris Agreement, in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will further strengthen technical and institutional capacity to assist Colombia mainstream climate change concerns into sectoral and national development priorities and to enable to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications, Biennial Update Reports and CBIT project/processes to date. Colombia plans to prepare and submit to the UNFCCC the 1BTR in December 2024 and 4NC/2BTR by December 2026.	Output 1.1.1 National inventory GHG by sources and removals by sinks updated 1990-2021 (BRT1) and 1990-2023 (4CN&BTR2)	6/13/2024	10/13/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	131,511.00
	Output 1.1.2 Updated description of national circumstances, and gender characteristics for climate change management in Colombia	6/13/2024	10/13/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	108,414.00
	Output 1.2.2 Actions, policies, and measures on mitigation aimed at the application and compliance of the NDC and projection of greenhouse gas emissions and removals	6/13/2024	10/13/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	23,048.00
	Output 1.3.1 Impacts, vulnerability, and risks of climate change, analyzed differentially from a gender perspective	6/13/2024	10/13/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	60,237.00
	Output 1.4.1 Base assumptions, definitions, and methodologies	6/13/2024	10/13/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,119.00

Annual Work Plan

B0492 - Colombia - Bogota

Project: 01002232 **Report Date:** 7/1/2026

Project Title: The project will enable Colombia to prepare and submit its First Biennial Transparency Report (BTR1) and acombined 4th National Communication (4NC)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002232 The project will enable Colombia to prepare and submit its First Biennial Transparency Report (BTR1) and acombined 4th National Communication (4NC) and Second Biennial Transparency Report (BTR2) and meet its reporting obligations under the UNFCCC and the Paris Agreement, in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will further strengthen technical and institutional capacity to assist Colombia mainstream climate change concerns into sectoral and national development priorities and to enable to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications, Biennial Update Reports and CBIT project/processes to date. Colombia plans to prepare and submit to the UNFCCC the 1BTR in December 2024 and 4NC/2BTR by December 2026.	Output 1.5.1 Colombia's BTR1 and NC4/BTR2 are prepared in accordance with the MPGs, and methodological guidance contained in decisions 18/CMA.1 and 5/CMA.3 and the international review processes, considering progress on gender equality and closing gaps.	6/13/2024	10/13/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	8,746.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,429.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	107,869.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	61,469.00
	Output 2.1.1 Monitoring and evaluation products delivered in line with the M&E plan including lessons learned, needs and contributions of women.	6/13/2024	10/13/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,154.00
	PMC MA	6/13/2024	10/13/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,182.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,125.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,309.00
	PMC UNDP	6/13/2024	10/13/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	3,000.00

Annual Work Plan

B0492 - Colombia - Bogota

Project: 01002232 **Report Date:** 7/1/2026

Project Title: The project will enable Colombia to prepare and submit its First Biennial Transparency Report (BTR1) and acombined 4th National Communication (4NC)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								565,612.00
GRAND TOTAL								565,612.00

Annual Work Plan

B0492 - Colombia - Bogota

Project: 01002232 **Report Date:** 7/1/2026

Project Title: The project will enable Colombia to prepare and submit its First Biennial Transparency Report (BTR1) and acombined 4th National Communication (4NC)

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002232 The project will enable Colombia to prepare and submit its First Biennial Transparency Report (BTR1) and acombined 4th National Communication (4NC) and Second Biennial Transparency Report (BTR2) and meet its reporting obligations under the UNFCCC and the Paris Agreement, in line with the Modalities, Procedures and Guidelines (MPGs) for the transparency framework for action and support referred to in Article 13 of the Paris Agreement (Decision 18/CMA.1) and the guidance on operationalizing the MPGs as per Decision 5/CMA.3. The project will further strengthen technical and institutional capacity to assist Colombia mainstream climate change concerns into sectoral and national development priorities and to enable to respond to international environmental obligations by strengthening and giving continuity to the institutional and technical capacity development that has been initiated and sustained by the National Communications, Biennial Update Reports and CBIT project/processes to date. Colombia plans to prepare and submit to the UNFCCC the 1BTR in December 2024 and 4NC/2BTR by December 2026.	Output 1.2.2 Actions, policies, and measures on mitigation aimed at the application and compliance of the NDC and projection of greenhouse gas emissions and removals	6/13/2024	10/13/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,589.00
	Output 1.5.1 Colombia's BTR1 and NC4/BTR2 are prepared in accordance with the MPGs, and methodological guidance contained in decisions 18/CMA.1 and 5/CMA.3 and the international review processes, considering progress on gender equality and closing gaps.	6/13/2024	10/13/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	29,384.00
	PMC MA	6/13/2024	10/13/2027		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,372.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	15,091.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,091.00
	PMC UNDP	6/13/2024	10/13/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	6,500.00

Annual Work Plan

B0492 - Colombia - Bogota

Project: 01002232 **Report Date:** 7/1/2026

Project Title: The project will enable Colombia to prepare and submit its First Biennial Transparency Report (BTR1) and acombined 4th National Communication (4NC)

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								56,027.00
GRAND TOTAL								56,027.00