



Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 01002236

Report Date: 7/1/2026

Project Title: Capacity Development of Public Servants for Advancing Digital Transformation and Digital Governance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002236 Capacity Development of Public Servants for Advancing Digital Transformation and Digital Governance	1.1 Inter-regional conference to consider the results and findings of the needs assessment study and to determine the content, scope and expected results of the capacity building activities, as well as the study visits to Korea.	3/25/2024	12/31/2026		30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	28,260.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	46,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	46,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74200 - Audio Visual&Print Prod Costs	9,300.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74500 - Miscellaneous Expenses	1,400.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	3,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	11,700.00



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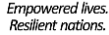
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01002236 Capacity Development of Public Servants for Advancing Digital Transformation and Digital Governance	1.2 Inter-regional capacity development workshops to elaborate and discuss issues related to digital transformation and digital governance (One event in the first year, and two events for each of the next two years.	3/25/2024	12/31/2026		30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	32,600.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	76,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74500 - Miscellaneous Expenses	2,846.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	9,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74200 - Audio Visual&Print Prod Costs	5,500.00



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					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	55,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74500 - Miscellaneous Expenses	6,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	76,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	17,200.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71200 - International Consultants	10,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	33,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74200 - Audio Visual&Print Prod Costs	25,000.00



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01002236 Capacity Development of Public Servants for Advancing Digital Transformation and Digital Governance	1.3 Joint research / case studies preparation and publication as knowledge products to sustain capacity building activities focusing on digital transformation and/or digital governance (One publication in the second and one in the third year).	3/25/2024	12/31/2026		30000	GOVERNMENT OF REPUBLIC OF KOREA	71200 - International Consultants	5,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	11,800.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	10,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	5,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74500 - Miscellaneous Expenses	1,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	5,000.00



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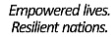
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01002236 Capacity Development of Public Servants for Advancing Digital Transformation and Digital Governance	2.1 Study visits to Korea organised for a select group of high- and midranking officials involved in digital transformation and digital governance policy formulation and implementation from relevant government organisations and agencies	3/25/2024	12/31/2026		30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	37,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services- Companies	20,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74300 - Contributions	5,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74500 - Miscellaneous Expenses	5,200.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	9,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72400 - Communic & Audio Visual Equip	20,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74200 - Audio Visual&Print Prod Costs	15,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	30,000.00



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					30000	GOVERNMENT OF REPUBLIC OF KOREA	64300 - Staff Mgmt Costs - IP Staff	500.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	40,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	15,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74500 - Miscellaneous Expenses	500.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	14,540.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71600 - Travel	80,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74200 - Audio Visual&Print Prod Costs	5,000.00



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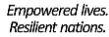
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					30000	GOVERNMENT OF REPUBLIC OF KOREA	75100 - Facilities & Administration	4,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	40,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	72100 - Contractual Services-Companies	5,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74500 - Miscellaneous Expenses	500.00
	2.1 Study visits to Korea organised for a select group of high- and midranking officials involved in digital transformation and digital governance policy formulation and implementation from relevant government organisations and agencies	3/25/2024	12/31/2026		30000	GOVERNMENT OF REPUBLIC OF KOREA	71400 - Contractual Services - Individ	40,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	GOVERNMENT OF REPUBLIC OF KOREA	74500 - Miscellaneous Expenses	4,370.00



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