Annual Work Plan

B0356 - Mauritius - Port Louis

Project: 01002240 **Report Date:** 7/1/2026

Project Title: National biodiversity policies, laws, and programmes of relevant public and private organisations analysed

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002240 National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	Intersectoral National Steering Committee	3/4/2024	12/31/2028		62000	Global Environment Fund Trustee	71600 - Travel	7,100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	78,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	69,450.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,700.00
	National policies, laws, programmes and GBF targets	3/4/2024	12/31/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
	Project Management Cost	3/4/2024	12/31/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,994.00
TOTAL								176,494.00
GRAND TOTAL								176,494.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002240 National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	Intersectoral National Steering Committee	3/4/2024	12/31/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	48,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	64,050.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,900.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,300.00
	National policies, laws, programmes and GBF targets	3/4/2024	12/31/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
	Project Management Cost	3/4/2024	12/31/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	7,006.00
TOTAL								137,506.00
GRAND TOTAL								137,506.00