



Empowered lives.
Resilient nations.

Annual Work Plan

B0578 - Turkiye - Ankara

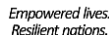
Project: 01002273

Report Date: 7/1/2026

Project Title: The project aims to support the recovery and resilience of businesses and individuals in the leather/footwear and apparel sectors affected by earthquakes

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002273 The project aims to support the recovery and resilience of businesses and individuals in the leather/footwear and apparel sectors affected by earthquakes in Hatay and Kahramanmaraş provinces through the establishment of common-use facilities, and sophisticated equipment. The project seeks to enhance production capacity and product quality for small businesses. Additionally, it aims to strengthen the business capacities of SMEs by providing business development support, including skill development training and networking opportunities. The project also focuses on empowering employment by offering technical vocational training and job matchmaking services, particularly targeting vulnerable populations like NEET youth and women. Finally, it aims to enhance resilience through mental health support services, including counseling and awareness-raising initiatives.	Activity 1.1.1 Establishment of one common-use shoe-upper facility in Antakya (UNDP) Romania	4/1/2024	11/30/2025		30000	GOVERNMENT OF ROMANIA	74500 - Miscellaneous Expenses	7,778.00
	Activity 1.1.2 Establishment of one common-use shoe-upper facility in Antakya (UNDP) Sweden	4/1/2024	11/30/2025		28649	GOVERNMENT OF SWEDEN	75700 - Training, Workshops and Confer	10,000.00
	Activity 1.1.3 DOGAKA (Antakya) Romania	4/1/2024	11/30/2025		30000	GOVERNMENT OF ROMANIA	71800 - Contractual Services-Imp Partn	10,000.00
	Activity 1.2 DOGAKA (Kahramanmaraş) - Establishment of one common-use laser cutting facility	4/1/2024	11/30/2025		28649	GOVERNMENT OF SWEDEN	71800 - Contractual Services-Imp Partn	350,000.00
	Activity 2.1 Provision of business development support to businesses (UNDP)	4/1/2024	11/30/2025		28649	GOVERNMENT OF SWEDEN	71600 - Travel	10,000.00
	Activity 2.1.1 IHKIB EV - Provision of business development support to businesses	4/1/2024	11/30/2025		28649	GOVERNMENT OF SWEDEN	71800 - Contractual Services-Imp Partn	160,000.00
	Activity 3.1 Vocational training and training of trainers activities (UNDP)	4/1/2024	11/30/2025		28649	GOVERNMENT OF SWEDEN	71400 - Contractual Services - Individ	64,250.00



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Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002273 The project aims to support the recovery and resilience of businesses and individuals in the leather/shoemaking and apparel sectors affected by earthquakes in Hatay and Kahramanmaraş provinces through the establishment of common-use facilities, and sophisticated equipment. The project seeks to enhance production capacity and product quality for small businesses. Additionally, it aims to strengthen the business capacities of SMEs by providing business development support, including skill development training and networking opportunities. The project also focuses on empowering employment by offering technical vocational training and job matchmaking services, particularly targeting vulnerable populations like NEET youth and women. Finally, it aims to enhance resilience through mental health support services, including counseling and awareness-raising initiatives.	Activity 3.1.1 IHKIB EV - Vocational training and training of trainers activities	4/1/2024	11/30/2025		28649	GOVERNMENT OF SWEDEN	71800 - Contractual Services-Imp Partn	70,000.00
	Activity 4.1 Provision of mental health and psycho-social support services (UNDP)	4/1/2024	11/30/2025		28649	GOVERNMENT OF SWEDEN	74100 - Professional Services	5,000.00
	Activity 4.1.1 TARDE - Provision of mental health and psycho-social support services	4/1/2024	11/30/2025		28649	GOVERNMENT OF SWEDEN	71800 - Contractual Services-Imp Partn	80,000.00
TOTAL								767,028.00
GRAND TOTAL								767,028.00



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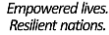
Project: 01002273

Report Date: 7/1/2026

Project Title: The project aims to support the recovery and resilience of businesses and individuals in the leather/footwear and apparel sectors affected by earthquakes

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002273 The project aims to support the recovery and resilience of businesses and individuals in the leather/footwear and apparel sectors affected by earthquakes in Hatay and Kahramanmaraş provinces through the establishment of common-use facilities, and sophisticated equipment. The project seeks to enhance production capacity and product quality for small businesses. Additionally, it aims to strengthen the business capacities of SMEs by providing business development support, including skill development training and networking opportunities. The project also focuses on empowering employment by offering technical vocational training and job matchmaking services, particularly targeting vulnerable populations like NEET youth and women. Finally, it aims to enhance resilience through mental health support services, including counseling and awareness-raising initiatives.	Activity 1.1.1 Establishment of one common-use shoe-upper facility in Antakya (UNDP) Romania	4/1/2024	11/30/2025		30000	GOVERNMENT OF ROMANIA	74500 - Miscellaneous Expenses	3,222.00
	Activity 1.1.2 Establishment of one common-use shoe-upper facility in Antakya (UNDP) Sweden	4/1/2024	11/30/2025		28649	GOVERNMENT OF SWEDEN	75700 - Training, Workshops and Confer	120,000.00
	Activity 1.1.3 DOGAKA (Antakya) Romania	4/1/2024	11/30/2025		30000	GOVERNMENT OF ROMANIA	71800 - Contractual Services-Imp Partn	279,000.00
	Activity 1.1.4 DOGAKA (Antakya) Sweden	4/1/2024	11/30/2025		28649	GOVERNMENT OF SWEDEN	71800 - Contractual Services-Imp Partn	280,000.00
	Activity 1.2 DOGAKA (Kahramanmaraş) - Establishment of one common-use laser cutting facility	4/1/2024	11/30/2025		28649	GOVERNMENT OF SWEDEN	71800 - Contractual Services-Imp Partn	9,250.00
	Activity 2.1 Provision of business development support to businesses (UNDP)	4/1/2024	11/30/2025		28649	GOVERNMENT OF SWEDEN	71600 - Travel	10,000.00
	Activity 2.1.1 IHKIB EV - Provision of business development support to businesses	4/1/2024	11/30/2025		28649	GOVERNMENT OF SWEDEN	71800 - Contractual Services-Imp Partn	205,000.00
	Activity 3.1 Vocational training and training of trainers activities (UNDP)	4/1/2024	11/30/2025		28649	GOVERNMENT OF SWEDEN	71400 - Contractual Services - Individ	30,250.00

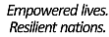


B0578 - Turkiye - Ankara

Report Date: 7/1/2026

Year: 2025

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002273 The project aims to support the recovery and resilience of businesses and individuals in the leather/footwear and apparel sectors affected by earthquakes in Hatay and Kahramanmaraş provinces through the establishment of common-use facilities, and sophisticated equipment. The project seeks to enhance production capacity and product quality for small businesses. Additionally, it aims to strengthen the business capacities of SMEs by providing business development support, including skill development training and networking opportunities. The project also focuses on empowering employment by offering technical vocational training and job matchmaking services, particularly targeting vulnerable populations like NEET youth and women. Finally, it aims to enhance resilience through mental health support services, including counseling and awareness-raising initiatives.	Activity 1.1.2 Establishment of one common-use shoe-upper facility in Antakya (UNDP) Sweden	4/1/2024	11/30/2025		28649	GOVERNMENT OF SWEDEN	75700 - Training, Workshops and Confer	100,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00