Annual Work Plan

B0352 - Mali - Bamako

Project: 01002280 **Report Date:** 7/1/2026

Project Title: The objective of the GEF PPG is to develop the project concept into a full project: Integrated Urban Development in BamakoSustainable urban developm

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002280 The objective of the GEF PPG is to develop the project concept into a full project: Integrated Urban Development in BamakoSustainable urban development is a major priority for the Government of Mali. Mali has committed to achieving inclusive and sustainable urbanization as part of its commitment to the s2030 Agenda. The “Stratégie de Développement des Villes du Mali ” (SDVM), adopted by the Government of Mali in January 2009, is a strategy document for the sustainable development of Mali's cities, based on a participatory approach that empowers local stakeholders (municipalities and residents).	Activity of formulation Project preparation grant to finalize the UNDP-GEF project document for project { Sustainable Cities Integrated Program	9/9/2024	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	60,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	14,500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	48,000.00
TOTAL								150,000.00
GRAND TOTAL								150,000.00