Annual Work Plan

B0370 - Senegal - Dakar

Project: 01002287 **Report Date:** 7/1/2026

Project Title: The proposed project paves the way for a two-way adaptation planning process combining top-down and bottom-up approaches in Senegal. It associates in its e

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002287 The proposed project paves the way for a two-way adaptation planning process combining top-down and bottom-up approaches in Senegal. It associates in its efforts existing NAP support initiatives, to address specifically, barriers related to vertical adaptation planning, implementation and M&E. Resources will be used to reinforce national and sub-national climate change coordination mechanisms, formulate a National Adaptation Plan informed by sectoral and local needs, and finally equip sub-national entities with capacities and skills to implement adaptation actions.The project overall objective will be achieved through the following 3 outcomes and related outputs.. These efforts should target sectors that are not well covered (e.g. biodiversity, livestock, tourism (including coastal zones and water resources) and offer the most vulnerable communities opportunities to integrate their priorities into national and sectoral planning. The objective of the project is to mainstream climate change adaptation into national, sectoral and sub-national development planning. A necessary precondition to this long-term objective is to overcome the barriers to engaging subnational actors on national adaptation planning, and at the national level to ensure that policies and allocation of resources support adaptation actions.	Climate vulnerability	1/1/2024	12/31/2027		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	192.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	416.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	29,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	2,950.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	19,000.00
	Five sectoral NAPs including local-level responses	1/1/2024	12/31/2027		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	278.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	13,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	7,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	2,250.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	14,000.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002287 The proposed project paves the way for a two-way adaptation planning process combining top-down and bottom-up approaches in Senegal. It associates in its efforts existing NAP support initiatives, to address specifically, barriers related to vertical adaptation planning, implementation and M&E. Resources will be used to reinforce national and sub-national climate change coordination mechanisms, formulate a National Adaptation Plan informed by sectoral and local needs, and finally equip sub-national entities with capacities and skills to implement adaptation actions.The project overall objective will be achieved through the following 3 outcomes and related outputs.. These efforts should target sectors that are not well covered (e.g. biodiversity, livestock, tourism (including coastal zones and water resources) and offer the most vulnerable communities opportunities to integrate their priorities into national and sectoral planning. The objective of the project is to mainstream climate change adaptation into national, sectoral and sub-national development planning. A necessary precondition to this long-term objective is to overcome the barriers to engaging subnational actors on national adaptation planning, and at the national level to ensure that policies and allocation of resources support adaptation actions.	Five sectoral NAPs including local-level responses	1/1/2024	12/31/2027		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	332.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	20,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	17,416.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	61,240.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	1,500.00
	Long-term adaptation planning capacities of sub-national organizations	1/1/2024	12/31/2027		66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	1,834.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	430.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	834.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	17,416.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	10,000.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002287 The proposed project paves the way for a two-way adaptation planning process combining top-down and bottom-up approaches in Senegal. It associates in its efforts existing NAP support initiatives, to address specifically, barriers related to vertical adaptation planning, implementation and M&E. Resources will be used to reinforce national and sub-national climate change coordination mechanisms, formulate a National Adaptation Plan informed by sectoral and local needs, and finally equip sub-national entities with capacities and skills to implement adaptation actions.The project overall objective will be achieved through the following 3 outcomes and related outputs.. These efforts should target sectors that are not well covered (e.g. biodiversity, livestock, tourism (including coastal zones and water resources) and offer the most vulnerable communities opportunities to integrate their priorities into national and sectoral planning. The objective of the project is to mainstream climate change adaptation into national, sectoral and sub-national development planning. A necessary precondition to this long-term objective is to overcome the barriers to engaging subnational actors on national adaptation planning, and at the national level to ensure that policies and allocation of resources support adaptation actions.	Long-term adaptation planning capacities of sub-national organizations	1/1/2024	12/31/2027		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	12,000.00
	National adaptation M&E system	1/1/2024	12/31/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	17,416.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	1,834.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	12,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	2,950.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	430.00
	National and sub-national implementation strategies	1/1/2024	12/31/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	17,416.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	2,250.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	278.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	1,500.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002287 The proposed project paves the way for a two-way adaptation planning process combining top-down and bottom-up approaches in Senegal. It associates in its efforts existing NAP support initiatives, to address specifically, barriers related to vertical adaptation planning, implementation and M&E. Resources will be used to reinforce national and sub-national climate change coordination mechanisms, formulate a National Adaptation Plan informed by sectoral and local needs, and finally equip sub-national entities with capacities and skills to implement adaptation actions.The project overall objective will be achieved through the following 3 outcomes and related outputs.. These efforts should target sectors that are not well covered (e.g. biodiversity, livestock, tourism (including coastal zones and water resources) and offer the most vulnerable communities opportunities to integrate their priorities into national and sectoral planning. The objective of the project is to mainstream climate change adaptation into national, sectoral and sub-national development planning. A necessary precondition to this long-term objective is to overcome the barriers to engaging subnational actors on national adaptation planning, and at the national level to ensure that policies and allocation of resources support adaptation actions.	National and sub-national implementation strategies	1/1/2024	12/31/2027		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	332.00
	National Climate Change Committee (COMNACC) mandate	1/1/2024	12/31/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	4,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	2,500.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	430.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	30,000.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	416.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	17,416.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	4,000.00
	Pilot sub-national areas	3/8/2024	12/31/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	4,500.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	17,416.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002287 The proposed project paves the way for a two-way adaptation planning process combining top-down and bottom-up approaches in Senegal. It associates in its efforts existing NAP support initiatives, to address specifically, barriers related to vertical adaptation planning, implementation and M&E. Resources will be used to reinforce national and sub-national climate change coordination mechanisms, formulate a National Adaptation Plan informed by sectoral and local needs, and finally equip sub-national entities with capacities and skills to implement adaptation actions.The project overall objective will be achieved through the following 3 outcomes and related outputs.. These efforts should target sectors that are not well covered (e.g. biodiversity, livestock, tourism (including coastal zones and water resources) and offer the most vulnerable communities opportunities to integrate their priorities into national and sectoral planning. The objective of the project is to mainstream climate change adaptation into national, sectoral and sub-national development planning. A necessary precondition to this long-term objective is to overcome the barriers to engaging subnational actors on national adaptation planning, and at the national level to ensure that policies and allocation of resources support adaptation actions.	Pilot sub-national areas	3/8/2024	12/31/2027		66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	1,834.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	430.00
	PMC	3/8/2024	12/31/2027		66001	GREEN CLIMATE FUND	74100 - Professional Services	4,350.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	9,800.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	34,850.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	4,650.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	3,000.00
					66001	GREEN CLIMATE FUND	72200 - Equipment and Furniture	2,000.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	6,000.00
	Sub-national coordination mechanisms	1/1/2024	12/31/2027		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	416.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002287 The proposed project paves the way for a two-way adaptation planning process combining top-down and bottom-up approaches in Senegal. It associates in its efforts existing NAP support initiatives, to address specifically, barriers related to vertical adaptation planning, implementation and M&E. Resources will be used to reinforce national and sub-national climate change coordination mechanisms, formulate a National Adaptation Plan informed by sectoral and local needs, and finally equip sub-national entities with capacities and skills to implement adaptation actions.The project overall objective will be achieved through the following 3 outcomes and related outputs.. These efforts should target sectors that are not well covered (e.g. biodiversity, livestock, tourism (including coastal zones and water resources) and offer the most vulnerable communities opportunities to integrate their priorities into national and sectoral planning. The objective of the project is to mainstream climate change adaptation into national, sectoral and sub-national development planning. A necessary precondition to this long-term objective is to overcome the barriers to engaging subnational actors on national adaptation planning, and at the national level to ensure that policies and allocation of resources support adaptation actions.	Sub-national coordination mechanisms	1/1/2024	12/31/2027		66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	2,500.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	25,000.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	52,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	17,416.00
					66001	GREEN CLIMATE FUND	71600 - Travel	4,500.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	430.00
TOTAL								537,348.00
GRAND TOTAL								537,348.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002287 The proposed project paves the way for a two-way adaptation planning process combining top-down and bottom-up approaches in Senegal. It associates in its efforts existing NAP support initiatives, to address specifically, barriers related to vertical adaptation planning, implementation and M&E. Resources will be used to reinforce national and sub-national climate change coordination mechanisms, formulate a National Adaptation Plan informed by sectoral and local needs, and finally equip sub-national entities with capacities and skills to implement adaptation actions.The project overall objective will be achieved through the following 3 outcomes and related outputs.. These efforts should target sectors that are not well covered (e.g. biodiversity, livestock, tourism (including coastal zones and water resources) and offer the most vulnerable communities opportunities to integrate their priorities into national and sectoral planning. The objective of the project is to mainstream climate change adaptation into national, sectoral and sub-national development planning. A necessary precondition to this long-term objective is to overcome the barriers to engaging subnational actors on national adaptation planning, and at the national level to ensure that policies and allocation of resources support adaptation actions.	Climate vulnerability	1/1/2024	12/31/2027		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	312.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	6,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	13,110.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	106,819.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	30,400.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	50,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	430.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	13,500.00
	Five sectoral NAPs including local-level responses	1/1/2024	12/31/2027		66001	GREEN CLIMATE FUND	72500 - Supplies	1,500.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	1,875.00

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					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	13,110.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	430.00
	INACTIVE 3.1.1.3	1/1/2024	12/31/2027		66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	1,875.00
	Long-term adaptation planning capacities of sub-national organizations	1/1/2024	12/31/2027		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	13,110.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	10,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	21,200.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	1,875.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	430.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	312.00

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					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	312.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	4,800.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	13,110.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	1,875.00
	National and sub-national implementation strategies	1/1/2024	12/31/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	12,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	13,110.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	1,500.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	312.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	1,875.00

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	National Climate Change Committee (COMNACC) mandate	1/1/2024	12/31/2027		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	312.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	13,110.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	4,500.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	1,875.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	22,500.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	430.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	51,500.00
	Pilot sub-national areas	3/8/2024	12/31/2027		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	430.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	312.00

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					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	13,110.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	1,875.00
	PMC	3/8/2024	12/31/2027		66001	GREEN CLIMATE FUND	72200 - Equipment and Furniture	2,000.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	4,350.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	9,800.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	31,365.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	4,650.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	6,000.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	11,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					66001	GREEN CLIMATE FUND	71600 - Travel	26,032.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	312.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	13,110.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	1,875.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	430.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	36,000.00
TOTAL								618,232.00
GRAND TOTAL								618,232.00

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Project: 01002287 **Report Date:** 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002287 The proposed project paves the way for a two-way adaptation planning process combining top-down and bottom-up approaches in Senegal. It associates in its efforts existing NAP support initiatives, to address specifically, barriers related to vertical adaptation planning, implementation and M&E. Resources will be used to reinforce national and sub-national climate change coordination mechanisms, formulate a National Adaptation Plan informed by sectoral and local needs, and finally equip sub-national entities with capacities and skills to implement adaptation actions.The project overall objective will be achieved through the following 3 outcomes and related outputs.. These efforts should target sectors that are not well covered (e.g. biodiversity, livestock, tourism (including coastal zones and water resources) and offer the most vulnerable communities opportunities to integrate their priorities into national and sectoral planning. The objective of the project is to mainstream climate change adaptation into national, sectoral and sub-national development planning. A necessary precondition to this long-term objective is to overcome the barriers to engaging subnational actors on national adaptation planning, and at the national level to ensure that policies and allocation of resources support adaptation actions.	Climate vulnerability	1/1/2024	12/31/2027		66001	GREEN CLIMATE FUND	71600 - Travel	1,000.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	200,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	196.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	13,000.00
	Five sectoral NAPs including local-level responses	1/1/2024	12/31/2027		66001	GREEN CLIMATE FUND	71200 - International Consultants	46,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	17,417.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	376,344.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	500.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	20,000.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	278.00

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					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	7,500.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	336.00
	INACTIVE 3.4.2.3	1/1/2024	12/31/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	14,026.00
	Long-term adaptation planning capacities of sub-national organizations	1/1/2024	12/31/2027		66001	GREEN CLIMATE FUND	71200 - International Consultants	12,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	17,417.00
					66001	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	12,500.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	430.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	12,000.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	1,834.00

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					66001	GREEN CLIMATE FUND	71200 - International Consultants	24,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	17,417.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	1,834.00
					66001	GREEN CLIMATE FUND	71600 - Travel	1,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	430.00
	National and sub-national implementation strategies	1/1/2024	12/31/2027		66001	GREEN CLIMATE FUND	71300 - Local Consultants	12,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	17,417.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	500.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	336.00

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					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	7,500.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	278.00
					66001	GREEN CLIMATE FUND	71600 - Travel	9,500.00
	National Climate Change Committee (COMNACC) mandate	1/1/2024	12/31/2027		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	418.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	120,500.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	30,000.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	250.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	2,500.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	17,417.00

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	Pilot sub-national areas	3/8/2024	12/31/2027		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	430.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,000.00
					66001	GREEN CLIMATE FUND	71200 - International Consultants	45,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	6,065.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	30,000.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	17,417.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	1,834.00
	PMC	3/8/2024	12/31/2027		66001	GREEN CLIMATE FUND	72200 - Equipment and Furniture	2,000.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	500.00

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					66001	GREEN CLIMATE FUND	71600 - Travel	1,340.00
					66001	GREEN CLIMATE FUND	72500 - Supplies	2,000.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	9,800.00
					66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	34,850.00
					66001	GREEN CLIMATE FUND	74100 - Professional Services	4,350.00
	Sub-national coordination mechanisms	1/1/2024	12/31/2027		66001	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	418.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	23,000.00
					66001	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	250.00
					66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	17,417.00

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					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	2,500.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	430.00
TOTAL								1,446,365.00
GRAND TOTAL								1,446,365.00