Annual Work Plan

B0428 - Philippines - Manila

Project: 01002292 **Report Date:** 7/1/2026

Project Title: Plastic pollution is recognized as a symptom of deeper systemic issues, including unsustainable production and consumption patterns, inadequate waste manage

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002292 Plastic pollution is recognized as a symptom of deeper systemic issues, including unsustainable production and consumption patterns, inadequate waste management infrastructure, legal frameworks, and enforcement, as well as economic, behavioral, and political factors. There is a pressing need for holistic solutions that address these root causes comprehensively.The National Plastic Action Partnership (NPAP) is a collaborative initiative spearheaded by the World Economic Forum (WEF) and the Global Plastic Action Partnership (GPAP). Its aim is to tackle the global challenge of plastic pollution by bringing together stakeholders from various sectors to develop and implement strategies that reduce plastic pollution and transition towards a circular economy. This can be achieved through 1) establishing organizational and operation procedures of NPAP and developing stakeholder engagement mechanism, 2) generate evidences from studies that feed into national action roadmap and community engagement, and 3) strengthening coordination and collaborations for initiatives on plastic action.UNDP Philippines will act as the NPAP Secretariat for the Philippines. The NPAP Secretariat in the Philippines will play a critical role in coordinating and implementing the NPAP's initiatives in the country.	Evidence generated from studies to feed into national action roadmap and community engagement	6/1/2024	12/31/2025		30000	WORLD ECONOMIC FORUM	75700 - Training, Workshops and Confer	5,000.00
					30000	WORLD ECONOMIC FORUM	71300 - Local Consultants	2,500.00
					30000	WORLD ECONOMIC FORUM	72500 - Supplies	2,500.00
					30000	WORLD ECONOMIC FORUM	75100 - Facilities & Administration	800.00
	Initiatives from partners leveraged to grow NPAP community and increase coordination and collaboration	6/1/2024	12/31/2025		30000	WORLD ECONOMIC FORUM	71600 - Travel	6,500.00
					30000	WORLD ECONOMIC FORUM	75100 - Facilities & Administration	520.00
	Project Management	6/1/2024	12/31/2026		30000	WORLD ECONOMIC FORUM	71300 - Local Consultants	21,000.00
					30000	WORLD ECONOMIC FORUM	74500 - Miscellaneous Expenses	2,851.00
					30000	WORLD ECONOMIC FORUM	64300 - Staff Mgmt Costs - IP Staff	5,152.00
					30000	WORLD ECONOMIC FORUM	71400 - Contractual Services - Individ	32,046.00

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					30000	WORLD ECONOMIC FORUM	75100 - Facilities & Administration	5,076.00
TOTAL								86,345.00
GRAND TOTAL								86,345.00

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					30000	WORLD ECONOMIC FORUM	72500 - Supplies	6,001.00
					30000	WORLD ECONOMIC FORUM	63400 - Learning Costs	1,098.00
					30000	WORLD ECONOMIC FORUM	75100 - Facilities & Administration	3,309.00
					30000	WORLD ECONOMIC FORUM	74200 - Audio Visual&Print Prod Costs	12,000.00
					30000	WORLD ECONOMIC FORUM	75700 - Training, Workshops and Confer	4,258.00
	Initiatives from partners leveraged to grow NPAP community and increase coordination and collaboration	6/1/2024	12/31/2025		30000	WORLD ECONOMIC FORUM	75100 - Facilities & Administration	1,168.00
					30000	WORLD ECONOMIC FORUM	75700 - Training, Workshops and Confer	4,790.00
					30000	WORLD ECONOMIC FORUM	71600 - Travel	8,422.00
					30000	WORLD ECONOMIC FORUM	63400 - Learning Costs	1,392.00

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					30000	WORLD ECONOMIC FORUM	75100 - Facilities & Administration	2,496.00
					30000	WORLD ECONOMIC FORUM	63400 - Learning Costs	1,098.00
					30000	WORLD ECONOMIC FORUM	75700 - Training, Workshops and Confer	16,492.00
	Project Management	6/1/2024	12/31/2026		30000	WORLD ECONOMIC FORUM	71300 - Local Consultants	15,150.00
					30000	WORLD ECONOMIC FORUM	74500 - Miscellaneous Expenses	375.00
					30000	WORLD ECONOMIC FORUM	72400 - Communic & Audio Visual Equip	600.00
					30000	WORLD ECONOMIC FORUM	72500 - Supplies	600.00
					30000	WORLD ECONOMIC FORUM	64300 - Staff Mgmt Costs - IP Staff	10,304.00
					30000	WORLD ECONOMIC FORUM	71400 - Contractual Services - Individ	59,612.00

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					30000	WORLD ECONOMIC FORUM	75100 - Facilities & Administration	6,944.00
TOTAL								189,510.00
GRAND TOTAL								189,510.00