Annual Work Plan

B0326 - Equatorial Guinea - Malabo

Project: 01002316 **Report Date:** 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strat

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002316 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	ata collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	100.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	59,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	100.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

Annual Work Plan

B0326 - Equatorial Guinea - Malabo

Project: 01002316 **Report Date:** 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strat

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002316 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	320.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	320.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00

Annual Work Plan

B0326 - Equatorial Guinea - Malabo

Project: 01002316 **Report Date:** 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strat

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002316 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,320.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	320.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,500.00

Annual Work Plan

B0326 - Equatorial Guinea - Malabo

Project: 01002316 **Report Date:** 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strat

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002316 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
	National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
	Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	800.00

Annual Work Plan

B0326 - Equatorial Guinea - Malabo

Project: 01002316 **Report Date:** 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strat

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002316 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,200.00
	PMC	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,994.00
	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments].	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00

Annual Work Plan

B0326 - Equatorial Guinea - Malabo

Project: 01002316 **Report Date:** 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strat

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002316 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,850.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	100.00
	Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
TOTAL								176,494.00
GRAND TOTAL								176,494.00

Annual Work Plan

B0326 - Equatorial Guinea - Malabo

Project: 01002316 **Report Date:** 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strat

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002316 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	ata collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00

Annual Work Plan

B0326 - Equatorial Guinea - Malabo

Project: 01002316 **Report Date:** 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strat

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002316 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00

Annual Work Plan

B0326 - Equatorial Guinea - Malabo

Project: 01002316 **Report Date:** 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strat

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002316 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	200.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,500.00

Annual Work Plan

B0326 - Equatorial Guinea - Malabo

Project: 01002316 **Report Date:** 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strat

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002316 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
	National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
	Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,600.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	800.00

Annual Work Plan

B0326 - Equatorial Guinea - Malabo

Project: 01002316 **Report Date:** 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strat

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002316 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00
	PMC	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00
	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments].	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00

Annual Work Plan

B0326 - Equatorial Guinea - Malabo

Project: 01002316 **Report Date:** 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strat

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002316 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,250.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
	Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	3/6/2024	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
TOTAL								133,997.00
GRAND TOTAL								133,997.00

Annual Work Plan

B0326 - Equatorial Guinea - Malabo

Project: 01002316 **Report Date:** 7/1/2026

Project Title: The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strat

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002316 The aim of the project is to develop BFP, which should assess the root causes of biodiversity loss, identify national biodiversity finance gaps, and articulate strategies on how to reduce the gaps through a suite of finance solutions aimed at reducing flow of resources that cause harm to biodiversity; generating additional resources; and enhancing the effectiveness and efficiency of resource use.	PMC	3/6/2024	12/31/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,509.00
TOTAL								3,509.00
GRAND TOTAL								3,509.00