Annual Work Plan

B0398 - China - Beijing

Project: 01002322 **Report Date:** 7/1/2026

Project Title: The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standar

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002322 The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standards. It focuses on typical ethnic minority villages in Yunnan Province as demonstration sites, establishing in situ conservation of alpine plant genetic resources such as Prinsepia utilis Royle and Adenosma buchneroides Bonati, and sustainable use and access and benefit sharing (ABS) community demonstrations. The project aims to explore the ABS model of corporate participation in biodiversity conservation, genetic resources, and related traditional knowledge. It also seeks to promote the mainstreaming of participatory biodiversity conservation in China and group technical standards for the origin of raw materials in the cosmetics industry; (ii) Establishing a replaceable model of community-based participatory biodiversity conservation and resource management through demonstration; (iii) Supporting the application of artificial intelligence technology in intelligent regulation of ecological environmental protection and biodiversity resource management in Yunnan Province, and promoting the mainstreaming of ecological protection in Yunnan; (iv) Enhancing capacity building and public awareness of biodiversity conservation and green development in China.	Carry out capacity building on biodiversity for the enterprises, suppliers, and customer groups of DR PLANT.	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	71200 - International Consultants	5,000.00
	Develop one practical handbook on biodiversity conservation and utilization for local women. Promote it and provide training sessions for women in rural communities and related units at the project sites to improve their ability.	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	75700 - Training, Workshops and Confer	5,000.00
	Project Management	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	72500 - Supplies	700.00
					30000	Beijing Dr Plant Biotechnology	71800 - Contractual Services-Imp Partn	5,000.00
	Release the Guidelines for Corporate Biodiversity Information Disclosure and implement the guidelines in DR PLANT	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	71300 - Local Consultants	10,000.00
	Release the Guidelines on Access to Biological Genetic Resources and Benefit Sharing for Enterprises.	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	72100 - Contractual Services-Companies	2,000.00

Annual Work Plan

B0398 - China - Beijing

Project: 01002322 **Report Date:** 7/1/2026

Project Title: The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standar

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002322 The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standards. It focuses on typical ethnic minority villages in Yunnan Province as demonstration sites, establishing in situ conservation of alpine plant genetic resources such as Prinsepia utilis Royle and Adenosma buchneroides Bonati, and sustainable use and access and benefit sharing (ABS) community demonstrations. The project aims to explore the ABS model of corporate participation in biodiversity conservation, genetic resources, and related traditional knowledge. It also seeks to promote the mainstreaming of participatory biodiversity conservation in China and group technical standards for the origin of raw materials in the cosmetics industry; (ii) Establishing a replaceable model of community-based participatory biodiversity conservation and resource management through demonstration; (iii) Supporting the application of artificial intelligence technology in intelligent regulation of ecological environmental protection and biodiversity resource management in Yunnan Province, and promoting the mainstreaming of ecological protection in Yunnan; (iv) Enhancing capacity building and public awareness of biodiversity conservation and green development in China.	Summarize one or two feasibility technical guidelines, village rules and recommendations, which related to the protection of the Long Mountain, promoting the mainstreaming of the Long Mountain conservation system.	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	71300 - Local Consultants	2,000.00
	Travel-YAFG	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	71600 - Travel	2,000.00
	UNDP Project GMS	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	75100 - Facilities & Administration	5,000.00
	UNDP Project M&E	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	71600 - Travel	3,000.00
					30000	Beijing Dr Plant Biotechnology	74100 - Professional Services	3,000.00
TOTAL								42,700.00
GRAND TOTAL								42,700.00

Annual Work Plan

B0398 - China - Beijing

Project: 01002322 **Report Date:** 7/1/2026

Project Title: The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standar

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002322 The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standards. It focuses on typical ethnic minority villages in Yunnan Province as demonstration sites, establishing in situ conservation of alpine plant genetic resources such as Prinsepia utilis Royle and Adenosma buchneroides Bonati, and sustainable use and access and benefit sharing (ABS) community demonstrations. The project aims to explore the ABS model of corporate participation in biodiversity conservation, genetic resources, and related traditional knowledge. It also seeks to promote the mainstreaming of participatory biodiversity conservation in China and group technical standards for the origin of raw materials in the cosmetics industry; (ii) Establishing a replaceable model of community-based participatory biodiversity conservation and resource management through demonstration; (iii) Supporting the application of artificial intelligence technology in intelligent regulation of ecological environmental protection and biodiversity resource management in Yunnan Province, and promoting the mainstreaming of ecological protection in Yunnan; (iv) Enhancing capacity building and public awareness of biodiversity conservation and green development in China.	Carry out capacity building on biodiversity for the enterprises, suppliers, and customer groups of DR PLANT.	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	71200 - International Consultants	5,000.00
					30000	Beijing Dr Plant Biotechnology	71300 - Local Consultants	5,000.00
					30000	Beijing Dr Plant Biotechnology	74200 - Audio Visual&Print Prod Costs	2,000.00
	Carry out events on “Youth Biodiversity Action Network in Yunnan” , organize the Southwest Associated University High-level Forum on Biodiversity Theme, and conduct training on traditional culture and biodiversity for rural communities.	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	72100 - Contractual Services-Companies	5,000.00
					30000	Beijing Dr Plant Biotechnology	71300 - Local Consultants	1,000.00
	Compile and submit the International standard draft of Guidelines on Biodiversity Conservation in the Raw Material Origin of Cosmetic Enterprises	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	72100 - Contractual Services-Companies	15,000.00

Annual Work Plan

B0398 - China - Beijing

Project: 01002322 **Report Date:** 7/1/2026

Project Title: The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standar

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002322 The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standards. It focuses on typical ethnic minority villages in Yunnan Province as demonstration sites, establishing in situ conservation of alpine plant genetic resources such as Prinsepia utilis Royle and Adenosma buchneroides Bonati, and sustainable use and access and benefit sharing (ABS) community demonstrations. The project aims to explore the ABS model of corporate participation in biodiversity conservation, genetic resources, and related traditional knowledge. It also seeks to promote the mainstreaming of participatory biodiversity conservation in China and group technical standards for the origin of raw materials in the cosmetics industry; (ii) Establishing a replaceable model of community-based participatory biodiversity conservation and resource management through demonstration; (iii) Supporting the application of artificial intelligence technology in intelligent regulation of ecological environmental protection and biodiversity resource management in Yunnan Province, and promoting the mainstreaming of ecological protection in Yunnan; (iv) Enhancing capacity building and public awareness of biodiversity conservation and green development in China.	Conduct survey, collection, protection and evaluation for 20 species wild plant germplasm resources in Lijiang, conducting investigate and collect research on the germplasm resources of 20 wild native tree species and their related traditional knowledge i	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	71300 - Local Consultants	27,000.00
					30000	Beijing Dr Plant Biotechnology	72800 - Information Technology Equipmt	13,000.00
	Develop one practical handbook on biodiversity conservation and utilization for local women. Promote it and provide training sessions for women in rural communities and related units at the project sites to improve their ability.	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	75700 - Training, Workshops and Confer	3,000.00
					30000	Beijing Dr Plant Biotechnology	71600 - Travel	3,000.00
					30000	Beijing Dr Plant Biotechnology	71300 - Local Consultants	4,000.00
	Develop the distribution map of Prinsepia Utilis Royle resources in China, establish 50 mu (3.3 hectares) germplasm resource area of Prinsepia Utilis Royle in Yangbi County, Yunnan Province. Carry out the demonstration of artificial high-yield cultivatio	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	71300 - Local Consultants	14,000.00
					30000	Beijing Dr Plant Biotechnology	72100 - Contractual Services-Companies	55,000.00

Annual Work Plan

B0398 - China - Beijing

Project: 01002322 **Report Date:** 7/1/2026

Project Title: The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standar

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002322 The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standards. It focuses on typical ethnic minority villages in Yunnan Province as demonstration sites, establishing in situ conservation of alpine plant genetic resources such as Prinsepia utilis Royle and Adenosma buchneroides Bonati, and sustainable use and access and benefit sharing (ABS) community demonstrations. The project aims to explore the ABS model of corporate participation in biodiversity conservation, genetic resources, and related traditional knowledge. It also seeks to promote the mainstreaming of participatory biodiversity conservation in China and group technical standards for the origin of raw materials in the cosmetics industry; (ii) Establishing a replaceable model of community-based participatory biodiversity conservation and resource management through demonstration; (iii) Supporting the application of artificial intelligence technology in intelligent regulation of ecological environmental protection and biodiversity resource management in Yunnan Province, and promoting the mainstreaming of ecological protection in Yunnan; (iv) Enhancing capacity building and public awareness of biodiversity conservation and green development in China.	Establish a cultivation demonstration and promotion system for Adenosma buchneroides Bonati in Daka Laozhai and Gongbian New Village of Menglun Township through NBS and community participatory ways. Establish a community demonstration model on Access to a	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	72100 - Contractual Services-Companies	40,000.00
	Project Management	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	72500 - Supplies	800.00
					30000	Beijing Dr Plant Biotechnology	71800 - Contractual Services-Imp Partn	10,000.00
	Release the Guidelines on Access to Biological Genetic Resources and Benefit Sharing for Enterprises.	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	72100 - Contractual Services-Companies	3,000.00
					30000	Beijing Dr Plant Biotechnology	71300 - Local Consultants	6,000.00

Annual Work Plan

B0398 - China - Beijing

Project: 01002322 **Report Date:** 7/1/2026

Project Title: The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standar

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002322 The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standards. It focuses on typical ethnic minority villages in Yunnan Province as demonstration sites, establishing in situ conservation of alpine plant genetic resources such as Prinsepia utilis Royle and Adenosma buchneroides Bonati, and sustainable use and access and benefit sharing (ABS) community demonstrations. The project aims to explore the ABS model of corporate participation in biodiversity conservation, genetic resources, and related traditional knowledge. It also seeks to promote the mainstreaming of participatory biodiversity conservation in China and group technical standards for the origin of raw materials in the cosmetics industry; (ii) Establishing a replaceable model of community-based participatory biodiversity conservation and resource management through demonstration; (iii) Supporting the application of artificial intelligence technology in intelligent regulation of ecological environmental protection and biodiversity resource management in Yunnan Province, and promoting the mainstreaming of ecological protection in Yunnan; (iv) Enhancing capacity building and public awareness of biodiversity conservation and green development in China.	Summarize one or two feasibility technical guidelines, village rules and recommendations, which related to the protection of the Long Mountain, promoting the mainstreaming of the Long Mountain conservation system.	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	71300 - Local Consultants	10,000.00
	Timely disseminate and promote the contents of Outcomes 1, 2, and 3, and explore and summarize best practices for the synergy of traditional ethnic culture and biodiversity.	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	71300 - Local Consultants	2,000.00
					30000	Beijing Dr Plant Biotechnology	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	Beijing Dr Plant Biotechnology	75700 - Training, Workshops and Confer	10,000.00
	Travel	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	71600 - Travel	1,000.00
	Travel-UNDP	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	71600 - Travel	3,000.00
	Travel-YAFG	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	71600 - Travel	4,000.00
	UNDP Project GMS	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	75100 - Facilities & Administration	20,000.00

Annual Work Plan

B0398 - China - Beijing

Project: 01002322 **Report Date:** 7/1/2026

Project Title: The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standar

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002322 The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standards. It focuses on typical ethnic minority villages in Yunnan Province as demonstration sites, establishing in situ conservation of alpine plant genetic resources such as Prinsepia utilis Royle and Adenosma buchneroides Bonati, and sustainable use and access and benefit sharing (ABS) community demonstrations. The project aims to explore the ABS model of corporate participation in biodiversity conservation, genetic resources, and related traditional knowledge. It also seeks to promote the mainstreaming of participatory biodiversity conservation in China and group technical standards for the origin of raw materials in the cosmetics industry; (ii) Establishing a replaceable model of community-based participatory biodiversity conservation and resource management through demonstration; (iii) Supporting the application of artificial intelligence technology in intelligent regulation of ecological environmental protection and biodiversity resource management in Yunnan Province, and promoting the mainstreaming of ecological protection in Yunnan; (iv) Enhancing capacity building and public awareness of biodiversity conservation and green development in China.	UNDP Project M&E	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	71400 - Contractual Services - Individ	33,829.00
					30000	Beijing Dr Plant Biotechnology	71600 - Travel	5,000.00
					30000	Beijing Dr Plant Biotechnology	74100 - Professional Services	6,000.00
TOTAL								311,629.00
GRAND TOTAL								311,629.00

Annual Work Plan

B0398 - China - Beijing

Project: 01002322 **Report Date:** 7/1/2026

Project Title: The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standar

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002322 The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standards. It focuses on typical ethnic minority villages in Yunnan Province as demonstration sites, establishing in situ conservation of alpine plant genetic resources such as Prinsepia utilis Royle and Adenosma buchneroides Bonati, and sustainable use and access and benefit sharing (ABS) community demonstrations. The project aims to explore the ABS model of corporate participation in biodiversity conservation, genetic resources, and related traditional knowledge. It also seeks to promote the mainstreaming of participatory biodiversity conservation in China and group technical standards for the origin of raw materials in the cosmetics industry; (ii) Establishing a replaceable model of community-based participatory biodiversity conservation and resource management through demonstration; (iii) Supporting the application of artificial intelligence technology in intelligent regulation of ecological environmental protection and biodiversity resource management in Yunnan Province, and promoting the mainstreaming of ecological protection in Yunnan; (iv) Enhancing capacity building and public awareness of biodiversity conservation and green development in China.	Carry out capacity building on biodiversity for the enterprises, suppliers, and customer groups of DR PLANT.	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	72100 - Contractual Services-Companies	15,000.00
	Carry out events on “Youth Biodiversity Action Network in Yunnan” , organize the Southwest Associated University High-level Forum on Biodiversity Theme, and conduct training on traditional culture and biodiversity for rural communities.	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	72100 - Contractual Services-Companies	9,000.00
					30000	Beijing Dr Plant Biotechnology	71300 - Local Consultants	1,000.00
	Compile and submit the International standard draft of Guidelines on Biodiversity Conservation in the Raw Material Origin of Cosmetic Enterprises	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	72100 - Contractual Services-Companies	5,000.00
	Conduct survey, collection, protection and evaluation for 20 species wild plant germplasm resources in Lijiang, conducting investigate and collect research on the germplasm resources of 20 wild native tree species and their related traditional knowledge i	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	71300 - Local Consultants	14,000.00
					30000	Beijing Dr Plant Biotechnology	72800 - Information Technology Equipmt	13,500.00

Annual Work Plan

B0398 - China - Beijing

Project: 01002322 **Report Date:** 7/1/2026

Project Title: The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standar

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002322 The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standards. It focuses on typical ethnic minority villages in Yunnan Province as demonstration sites, establishing in situ conservation of alpine plant genetic resources such as Prinsepia utilis Royle and Adenosma buchneroides Bonati, and sustainable use and access and benefit sharing (ABS) community demonstrations. The project aims to explore the ABS model of corporate participation in biodiversity conservation, genetic resources, and related traditional knowledge. It also seeks to promote the mainstreaming of participatory biodiversity conservation in China and group technical standards for the origin of raw materials in the cosmetics industry; (ii) Establishing a replaceable model of community-based participatory biodiversity conservation and resource management through demonstration; (iii) Supporting the application of artificial intelligence technology in intelligent regulation of ecological environmental protection and biodiversity resource management in Yunnan Province, and promoting the mainstreaming of ecological protection in Yunnan; (iv) Enhancing capacity building and public awareness of biodiversity conservation and green development in China.	Develop one practical handbook on biodiversity conservation and utilization for local women. Promote it and provide training sessions for women in rural communities and related units at the project sites to improve their ability.	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	71600 - Travel	3,026.00
					30000	Beijing Dr Plant Biotechnology	71300 - Local Consultants	2,000.00
					30000	Beijing Dr Plant Biotechnology	72100 - Contractual Services-Companies	10,000.00
					30000	Beijing Dr Plant Biotechnology	75700 - Training, Workshops and Confer	8,000.00
	Develop the distribution map of Prinsepia Utilis Royle resources in China, establish 50 mu (3.3 hectares) germplasm resource area of Prinsepia Utilis Royle in Yangbi County, Yunnan Province. Carry out the demonstration of artificial high-yield cultivatio	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	72100 - Contractual Services-Companies	54,000.00

Annual Work Plan

B0398 - China - Beijing

Project: 01002322 **Report Date:** 7/1/2026

Project Title: The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standar

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002322 The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standards. It focuses on typical ethnic minority villages in Yunnan Province as demonstration sites, establishing in situ conservation of alpine plant genetic resources such as Prinsepia utilis Royle and Adenosma buchneroides Bonati, and sustainable use and access and benefit sharing (ABS) community demonstrations. The project aims to explore the ABS model of corporate participation in biodiversity conservation, genetic resources, and related traditional knowledge. It also seeks to promote the mainstreaming of participatory biodiversity conservation in China and group technical standards for the origin of raw materials in the cosmetics industry; (ii) Establishing a replaceable model of community-based participatory biodiversity conservation and resource management through demonstration; (iii) Supporting the application of artificial intelligence technology in intelligent regulation of ecological environmental protection and biodiversity resource management in Yunnan Province, and promoting the mainstreaming of ecological protection in Yunnan; (iv) Enhancing capacity building and public awareness of biodiversity conservation and green development in China.	Establish a cultivation demonstration and promotion system for Adenosma buchneroides Bonati in Daka Laozhai and Gongbian New Village of Menglun Township through NBS and community participatory ways. Establish a community demonstration model on Access to a	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	72100 - Contractual Services-Companies	38,000.00
	Project Management	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	72500 - Supplies	1,388.00
					30000	Beijing Dr Plant Biotechnology	71300 - Local Consultants	11,500.00
	Release the Guidelines for Corporate Biodiversity Information Disclosure and implement the guidelines in DR PLANT	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	75700 - Training, Workshops and Confer	8,000.00
	Release the Guidelines on Access to Biological Genetic Resources and Benefit Sharing for Enterprises.	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	71600 - Travel	1,000.00
					30000	Beijing Dr Plant Biotechnology	72100 - Contractual Services-Companies	13,000.00

Annual Work Plan

B0398 - China - Beijing

Project: 01002322 **Report Date:** 7/1/2026

Project Title: The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standar

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002322 The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standards. It focuses on typical ethnic minority villages in Yunnan Province as demonstration sites, establishing in situ conservation of alpine plant genetic resources such as Prinsepia utilis Royle and Adenosma buchneroides Bonati, and sustainable use and access and benefit sharing (ABS) community demonstrations. The project aims to explore the ABS model of corporate participation in biodiversity conservation, genetic resources, and related traditional knowledge. It also seeks to promote the mainstreaming of participatory biodiversity conservation in China and group technical standards for the origin of raw materials in the cosmetics industry; (ii) Establishing a replaceable model of community-based participatory biodiversity conservation and resource management through demonstration; (iii) Supporting the application of artificial intelligence technology in intelligent regulation of ecological environmental protection and biodiversity resource management in Yunnan Province, and promoting the mainstreaming of ecological protection in Yunnan; (iv) Enhancing capacity building and public awareness of biodiversity conservation and green development in China.	Summarize one or two feasibility technical guidelines, village rules and recommendations, which related to the protection of the Long Mountain, promoting the mainstreaming of the Long Mountain conservation system.	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	71300 - Local Consultants	4,000.00
					30000	Beijing Dr Plant Biotechnology	71600 - Travel	10,000.00
	Timely disseminate and promote the contents of Outcomes 1, 2, and 3, and explore and summarize best practices for the synergy of traditional ethnic culture and biodiversity.	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	71300 - Local Consultants	2,000.00
					30000	Beijing Dr Plant Biotechnology	75700 - Training, Workshops and Confer	5,667.00
					30000	Beijing Dr Plant Biotechnology	74200 - Audio Visual&Print Prod Costs	5,000.00
	Travel-UNDP	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	71600 - Travel	3,000.00
	Travel-YAFG	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	71600 - Travel	4,000.00
	UNDP Project GMS	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	75100 - Facilities & Administration	20,340.00
	UNDP Project M&E	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	71400 - Contractual Services - Individ	5,000.00

Annual Work Plan

B0398 - China - Beijing

Project: 01002322 **Report Date:** 7/1/2026

Project Title: The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standar

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002322 The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standards. It focuses on typical ethnic minority villages in Yunnan Province as demonstration sites, establishing in situ conservation of alpine plant genetic resources such as Prinsepia utilis Royle and Adenosma buchneroides Bonati, and sustainable use and access and benefit sharing (ABS) community demonstrations. The project aims to explore the ABS model of corporate participation in biodiversity conservation, genetic resources, and related traditional knowledge. It also seeks to promote the mainstreaming of participatory biodiversity conservation in China and group technical standards for the origin of raw materials in the cosmetics industry; (ii) Establishing a replaceable model of community-based participatory biodiversity conservation and resource management through demonstration; (iii) Supporting the application of artificial intelligence technology in intelligent regulation of ecological environmental protection and biodiversity resource management in Yunnan Province, and promoting the mainstreaming of ecological protection in Yunnan; (iv) Enhancing capacity building and public awareness of biodiversity conservation and green development in China.	UNDP Project M&E	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	74100 - Professional Services	6,500.00
					30000	Beijing Dr Plant Biotechnology	71600 - Travel	5,000.00
TOTAL								277,921.00
GRAND TOTAL								277,921.00

Annual Work Plan

B0398 - China - Beijing

Project: 01002322 **Report Date:** 7/1/2026

Project Title: The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standar

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002322 The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standards. It focuses on typical ethnic minority villages in Yunnan Province as demonstration sites, establishing in situ conservation of alpine plant genetic resources such as Prinsepia utilis Royle and Adenosma buchneroides Bonati, and sustainable use and access and benefit sharing (ABS) community demonstrations. The project aims to explore the ABS model of corporate participation in biodiversity conservation, genetic resources, and related traditional knowledge. It also seeks to promote the mainstreaming of participatory biodiversity conservation in China and group technical standards for the origin of raw materials in the cosmetics industry; (ii) Establishing a replaceable model of community-based participatory biodiversity conservation and resource management through demonstration; (iii) Supporting the application of artificial intelligence technology in intelligent regulation of ecological environmental protection and biodiversity resource management in Yunnan Province, and promoting the mainstreaming of ecological protection in Yunnan; (iv) Enhancing capacity building and public awareness of biodiversity conservation and green development in China.	Carry out events on “Youth Biodiversity Action Network in Yunnan” , organize the Southwest Associated University High-level Forum on Biodiversity Theme, and conduct training on traditional culture and biodiversity for rural communities.	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	71300 - Local Consultants	1,000.00
	Conduct survey, collection, protection and evaluation for 20 species wild plant germplasm resources in Lijiang, conducting investigate and collect research on the germplasm resources of 20 wild native tree species and their related traditional knowledge i	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	72800 - Information Technology Equipmt	13,500.00
	Develop one practical handbook on biodiversity conservation and utilization for local women. Promote it and provide training sessions for women in rural communities and related units at the project sites to improve their ability.	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	72100 - Contractual Services-Companies	4,500.00

Annual Work Plan

B0398 - China - Beijing

Project: 01002322 **Report Date:** 7/1/2026

Project Title: The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standar

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002322 The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standards. It focuses on typical ethnic minority villages in Yunnan Province as demonstration sites, establishing in situ conservation of alpine plant genetic resources such as Prinsepia utilis Royle and Adenosma buchneroides Bonati, and sustainable use and access and benefit sharing (ABS) community demonstrations. The project aims to explore the ABS model of corporate participation in biodiversity conservation, genetic resources, and related traditional knowledge. It also seeks to promote the mainstreaming of participatory biodiversity conservation in China and group technical standards for the origin of raw materials in the cosmetics industry; (ii) Establishing a replaceable model of community-based participatory biodiversity conservation and resource management through demonstration; (iii) Supporting the application of artificial intelligence technology in intelligent regulation of ecological environmental protection and biodiversity resource management in Yunnan Province, and promoting the mainstreaming of ecological protection in Yunnan; (iv) Enhancing capacity building and public awareness of biodiversity conservation and green development in China.	Develop the distribution map of Prinsepia Utilis Royle resources in China, establish 50 mu (3.3 hectares) germplasm resource area of Prinsepia Utilis Royle in Yangbi County, Yunnan Province. Carry out the demonstration of artificial high-yield cultivatio	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	72100 - Contractual Services-Companies	7,000.00
	Establish a cultivation demonstration and promotion system for Adenosma buchneroides Bonati in Daka Laozhai and Gongbian New Village of Menglun Township through NBS and community participatory ways. Establish a community demonstration model on Access to a	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	72100 - Contractual Services-Companies	12,300.00
	Project Management	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	72500 - Supplies	700.00
	Release the Guidelines on Access to Biological Genetic Resources and Benefit Sharing for Enterprises.	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	72100 - Contractual Services-Companies	2,000.00

Annual Work Plan

B0398 - China - Beijing

Project: 01002322 **Report Date:** 7/1/2026

Project Title: The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standar

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002322 The project involves carrying out the mainstreaming of biodiversity conservation international standards for enterprises and developing key standards. It focuses on typical ethnic minority villages in Yunnan Province as demonstration sites, establishing in situ conservation of alpine plant genetic resources such as Prinsepia utilis Royle and Adenosma buchneroides Bonati, and sustainable use and access and benefit sharing (ABS) community demonstrations. The project aims to explore the ABS model of corporate participation in biodiversity conservation, genetic resources, and related traditional knowledge. It also seeks to promote the mainstreaming of participatory biodiversity conservation in China and group technical standards for the origin of raw materials in the cosmetics industry; (ii) Establishing a replaceable model of community-based participatory biodiversity conservation and resource management through demonstration; (iii) Supporting the application of artificial intelligence technology in intelligent regulation of ecological environmental protection and biodiversity resource management in Yunnan Province, and promoting the mainstreaming of ecological protection in Yunnan; (iv) Enhancing capacity building and public awareness of biodiversity conservation and green development in China.	Timely disseminate and promote the contents of Outcomes 1, 2, and 3, and explore and summarize best practices for the synergy of traditional ethnic culture and biodiversity.	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	75700 - Training, Workshops and Confer	5,000.00
	Travel-YAFG	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	71600 - Travel	2,000.00
	UNDP Project GMS	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	75100 - Facilities & Administration	10,000.00
	UNDP Project M&E	5/22/2024	11/21/2027		30000	Beijing Dr Plant Biotechnology	71300 - Local Consultants	10,000.00
					30000	Beijing Dr Plant Biotechnology	71400 - Contractual Services - Individ	20,000.00
					30000	Beijing Dr Plant Biotechnology	71600 - Travel	15,000.00
					30000	Beijing Dr Plant Biotechnology	74100 - Professional Services	9,973.00
TOTAL								112,973.00
GRAND TOTAL								112,973.00