Annual Work Plan

B0488 - Brazil - Brasilia

Project: 01002325 **Report Date:** 7/1/2026

Project Title: The Brazilian Development Bank (BNDES), founded on June 20, 1952, is a federal public company in Brazil, linked to the Ministry of Develop

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002325 The Brazilian Development Bank (BNDES), founded on June 20, 1952, is a federal public company in Brazil, linked to the Ministry of Development, Industry, Trade, and Services. It serves as the primary instrument of the Federal Government, its sole shareholder, for longterm financing and investment across various sectors of the Brazilian economy. The BNDES system comprises three entities: BNDES and its subsidiaries - BNDES Participações S.A. (BNDESPAR), which operates in the capital market, and the Special Agency for Industrial Financing (FINAME), dedicated to promoting the production and commercialization of machinery and equipment.	Capacitação e fortalecimento das capacidades das ISCs realizadas	1/1/2024	7/14/2026		30000	BRA-BNDES	73100 - Rental & Maintenance-Premises	790.00
					30000	BRA-BNDES	74100 - Professional Services	11,750.00
					30000	BRA-BNDES	72100 - Contractual Services-Companies	97,376.00
					30000	BRA-BNDES	71600 - Travel	410,837.00
					30000	BRA-BNDES	75100 - Facilities & Administration	40,079.00
	Gestão eficiente do Projeto e Comunicação dos resultados realizadas	1/1/2024	7/14/2026		30000	BRA-BNDES	75100 - Facilities & Administration	1,760.00
					30000	BRA-BNDES	74100 - Professional Services	21,260.00
					30000	BRA-BNDES	74500 - Miscellaneous Expenses	223.00
					30000	BRA-BNDES	64300 - Staff Mgmt Costs - IP Staff	520.00
TOTAL								584,595.00
GRAND TOTAL								584,595.00

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Project: 01002325 **Report Date:** 7/1/2026

Project Title: The Brazilian Development Bank (BNDES), founded on June 20, 1952, is a federal public company in Brazil, linked to the Ministry of Development, Industr

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002325 The Brazilian Development Bank (BNDES), founded on June 20, 1952, is a federal public company in Brazil, linked to the Ministry of Development, Industry, Trade, and Services. It serves as the primary instrument of the Federal Government, its sole shareholder, for longterm financing and investment across various sectors of the Brazilian economy. The BNDES system comprises three entities: BNDES and its subsidiaries - BNDES Participações S.A. (BNDESPAR), which operates in the capital market, and the Special Agency for Industrial Financing (FINAME), dedicated to promoting the production and commercialization of machinery and equipment.	Capacitação e fortalecimento das capacidades das ISCs realizadas	1/1/2024	7/14/2026		30000	BRA-BNDES	73100 - Rental & Maintenance-Premises	2,907.00
					30000	BRA-BNDES	75100 - Facilities & Administration	262.00
					30000	BRA-BNDES	76100 - Foreign Exchange Currency Loss	204.00
					30000	BRA-BNDES	72100 - Contractual Services-Companies	8,935.00
					30000	BRA-BNDES	72400 - Communic & Audio Visual Equip	174.00
	Gestão eficiente do Projeto e Comunicação dos resultados realizadas	1/1/2024	7/14/2026		30000	BRA-BNDES	64300 - Staff Mgmt Costs - IP Staff	1,074.00
					30000	BRA-BNDES	72400 - Communic & Audio Visual Equip	4,124.00
					30000	BRA-BNDES	74100 - Professional Services	66,920.00
					30000	BRA-BNDES	74300 - Contributions	125.00
					30000	BRA-BNDES	75100 - Facilities & Administration	5,963.00
					30000	BRA-BNDES	74500 - Miscellaneous Expenses	460.00
TOTAL								91,148.00
GRAND TOTAL								91,148.00

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Project: 01002325 **Report Date:** 7/1/2026

Project Title: The Brazilian Development Bank (BNDES), founded on June 20, 1952, is a federal public company in Brazil, linked to the Ministry of Development, Industr

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002325 The Brazilian Development Bank (BNDES), founded on June 20, 1952, is a federal public company in Brazil, linked to the Ministry of Development, Industry, Trade, and Services. It serves as the primary instrument of the Federal Government, its sole shareholder, for longterm financing and investment across various sectors of the Brazilian economy. The BNDES system comprises three entities: BNDES and its subsidiaries - BNDES Participações S.A. (BNDESPAR), which operates in the capital market, and the Special Agency for Industrial Financing (FINAME), dedicated to promoting the production and commercialization of machinery and equipment.	Análise de Resultados realizada	1/1/2024	7/14/2026		30000	BRA-BNDES	71300 - Local Consultants	30,000.00
					30000	BRA-BNDES	71600 - Travel	20,000.00
					30000	BRA-BNDES	72100 - Contractual Services-Companies	10,000.00
					30000	BRA-BNDES	75100 - Facilities & Administration	4,800.00
	Capacitação e fortalecimento das capacidades das ISCs realizadas	1/1/2024	7/14/2026		30000	BRA-BNDES	73100 - Rental & Maintenance-Premises	10,000.00
					30000	BRA-BNDES	74100 - Professional Services	2,000.00
					30000	BRA-BNDES	72100 - Contractual Services-Companies	30,000.00
					30000	BRA-BNDES	72400 - Communic & Audio Visual Equip	1,000.00
					30000	BRA-BNDES	71600 - Travel	28,419.00
					30000	BRA-BNDES	75100 - Facilities & Administration	5,828.00
	Gestão do conhecimento entre as ISCs realizada	1/1/2024	7/14/2026		30000	BRA-BNDES	71300 - Local Consultants	28,000.00
					30000	BRA-BNDES	75100 - Facilities & Administration	2,240.00
	Gestão eficiente do Projeto e Comunicação dos resultados realizadas	1/1/2024	7/14/2026		30000	BRA-BNDES	74300 - Contributions	1,000.00
					30000	BRA-BNDES	75100 - Facilities & Administration	9,200.00
					30000	BRA-BNDES	64300 - Staff Mgmt Costs - IP Staff	10,892.00
					30000	BRA-BNDES	72400 - Communic & Audio Visual Equip	10,000.00
					30000	BRA-BNDES	73100 - Rental & Maintenance-Premises	2,000.00
					30000	BRA-BNDES	74100 - Professional Services	100,000.00
					30000	BRA-BNDES	74500 - Miscellaneous Expenses	2,000.00

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Project Title: The Brazilian Development Bank (BNDES), founded on June 20, 1952, is a federal public company in Brazil, linked to the Ministry of Development, Industr

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								307,379.00
GRAND TOTAL								307,379.00