Annual Work Plan

B0502 - El Salvador - San Salvador

Project: 01002326 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002326	1.1.1 Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,046.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,580.00
	1.1.2 National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,797.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	1.1.3 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002326	1.1.5 National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,400.00
	1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,600.00
	2.1.1 Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,000.00
	2.1.2 Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002326	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	800.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,500.00
	3.1.2 Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,000.00
	3.1.3 National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,065.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,300.00

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Project: 01002326 **Report Date:** 7/1/2026

Project Title:

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002326	4.1.3 Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,200.00
	4.1.4 Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments].	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,200.00
	PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,994.00
TOTAL								113,932.00
GRAND TOTAL								113,932.00

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Project: 01002326 **Report Date:** 7/1/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002326	1.1.1 Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	79.00
	1.1.2 National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,477.00
	1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	49.00
	1.1.5 National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	33.00

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Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002326	1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,904.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	19,733.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	800.00
	2.1.1 Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,957.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	541.00
	2.1.2 Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,976.00
	2.1.3 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,350.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	787.00

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Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002326	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,688.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,360.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	3.1.2 Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,027.00
	3.1.3 National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,924.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,600.00
	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	13,065.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,000.00

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Project Title:

01002326	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71600 - Travel	500.00
	4.1.2 Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,254.00
	4.1.3 Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,487.00
	4.1.4 Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments].	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,100.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	10,491.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								158,982.00
GRAND TOTAL								158,982.00

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Project: 01002326 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002326	1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,315.00
	1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,190.00
	2.1.1 Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,597.00
	2.1.2 Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,930.00
	2.1.3 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,989.00

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Project: 01002326 **Report Date:** 7/1/2026

Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002326	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,732.00
	3.1.2 Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,893.00
	3.1.3 National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,076.00
	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	4.1.2 Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,092.00

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Project Title:

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002326	4.1.3 Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,862.00
	4.1.4 Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments].	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,037.00
	PMC	3/6/2024	3/6/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,509.00
TOTAL								78,822.00
GRAND TOTAL								78,822.00