Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01002329 **Report Date:** 7/1/2026

Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	1.1.10-E-BHDC-School visit by Mothers' Club to ensure hygiene	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	505.00
	1.1.10-E-KHDC-School visit by Mothers' Club to ensure hygiene	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	505.00
	1.1.10-E-RHDC-School visit by Mothers' Club to ensure hygiene	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	505.00
	1.1.11-E-UNDP: Organize consultative workshop (regional)	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,700.00
	1.1.1-E-BHDC.Organize workshops at district level	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	673.00
	1.1.1-E-KHDC.Organize workshops at district level	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	673.00
	1.1.1-E-RHDC.Organize workshops at district level	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	673.00
	1.1.2-E-BHDC.Programme orientation/inception workshop at upazila level	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,355.00
	1.1.2-E-KHDC.Programme orientation/inception workshop at upazila level	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,028.00
	1.1.2-E-RHDC-Programme orientation/inception workshop at upazila level	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,364.00

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	1.1.3-E-KHDC-Monthly Coordination Meetings	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	202.00
	1.1.3-E-RHDC-Monthly Coordination Meetings	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	202.00
	1.1.4-E-BHDC-Quarterly Coordination Meeting at Upazila Level	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	294.00
	1.1.4-E-KHDC-Quarterly Coordination Meeting at Upazila Level	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	378.00
	1.1.4-E-RHDC-Quarterly Coordination Meeting at Upazila Level	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	421.00
	1.1.5-E-BHDC-PIC Meeting at 3 HDCs (Quarterly)	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	84.00
	1.1.5-E-KHDC-PIC Meeting at 3 HDCs (Quarterly)	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	84.00
	1.1.5-E-RHDC-PIC Meeting at 3 HDCs (Quarterly)	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	84.00
	1.1.6-E-BHDC-Conduct ToT on the "importance and value of girls' and women's education	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	673.00

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Year: 2024

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	1.1.6-E-RHDC-Conduct ToT on the "importance and value of girls' and women's education	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	673.00
	1.1.7-E-BHDC-Conduct interactive workshop with key upazila level	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,355.00
	1.1.7-E-KHDC-Conduct interactive workshop with key upazila level	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,028.00
	1.1.7-E-RHDC-Conduct interactive workshop with key upazila level	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,364.00
	1.1.8-E-BHDC-Organize International Girl Child day	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,766.00
	1.1.8-E-KHDC-Organize International Girl Child day	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,271.00
	1.1.8-E-RHDC-Organize International Girl Child day	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,523.00
	1.1.9-E-BHDC-Formation of Mothers' Club	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,028.00

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	1.1.9-E-RHDC-Formation of Mothers' Club	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,028.00
	1.2.1-E-BHDC-Organize key messages, communication materials	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	757.00
	1.2.1-E-KHDC-Organize key messages, communication materials	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	757.00
	1.2.1-E-RHDC-Organize key messages, communication materials	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	757.00
	1.2.2 Development of guidelines, training modules on Climate Change	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,000.00
	1.2.3 Training of Trainers (ToT) for project staffs on Climate Change	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	4,609.00
	1.2.3-E-UNDP-Publish & disseminate yearly wall calender	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	3,000.00
	1.2.4 Training for Local Resilience Facilitators (LRF)	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,944.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,944.00

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	1.2.5 Allowances for LRF to conduct training	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,514.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,514.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,514.00
	1.2.6 Learning cost for VWG to facilitate Climate Change	3/1/2024	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,046.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	12,046.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,046.00
	1.3.1-E-UNDP:Procure and distribute off grid solar energy	3/1/2024	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	725,903.00
	1.3.2-E-BHDC:Regular monitoring and maintenance MMCs	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	76.00
	1.3.2-E-KHDC-Regular monitoring and maintenance MMCs	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	76.00

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	1.3.6 Project operation and management cost	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	19,874.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	5,483.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	6,874.00
	2.1.2.Community consultations on the conservation	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	9,785.00
	2.1.2.Community consultations on the conservation and management	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,785.00
	2.1.2.Community consultations on the conservation and management of commons	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,785.00
	2.1.4 Organize exchange visits of the CRCs	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,346.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,346.00

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	2.2.13 Organise Monthly Coordination meetings at district level with project staffs	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	193.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	193.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	193.00
	2.2.14 Regional Coordination Meetings with Partners (quarterly)	3/1/2024	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	369.00
	2.2.2 Support to CRC to implement community projects	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	113,445.00
	2.2.5 Organise workshop to select project working areas	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,682.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,682.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,682.00
	3.3.5 Develop and circulate biodiversity/wildlife conservation	6/16/2024	6/30/2025		30000	USAID for non-LOC agreement	74200 - Audio Visual&Print Prod Costs	10,000.00

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	4.2.5 Establish linakges with LoGIC, CoRLLIA, PRLC and UNDP's a2i Project	6/16/2024	6/30/2025		30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	1,000.00
	Advocacy and technical assistance for inter-agency coordination	6/16/2024	2/28/2025		30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	1,327.00
	Baseline Evaluation (internal)	3/1/2024	7/31/2025		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	9,139.00
	Conduct flora and fauna study and publication	6/16/2024	6/30/2025		30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	7,000.00
	Develop and circulate WASH related IEC	6/16/2024	2/28/2025		30000	USAID for non-LOC agreement	74200 - Audio Visual&Print Prod Costs	35,000.00
	Formulation and implementation of high level advocacy/Support to	6/16/2024	8/31/2025		30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	40,000.00
	Fuel, Office Rent, Supplies, GMS & DPCUtilities,	6/16/2024	6/30/2025		30000	USAID for non-LOC agreement	72500 - Supplies	8,000.00
					30000	USAID for non-LOC agreement	75100 - Facilities & Administration	50,393.00
					30000	USAID for non-LOC agreement	64300 - Staff Mgmt Costs - IP Staff	31,496.00

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					30000	USAID for non-LOC agreement	73100 - Rental & Maintenance-Premises	25,000.00
	Furniture and Office Equipment	6/16/2024	6/30/2025		30000	USAID for non-LOC agreement	72800 - Information Technology Equipmt	40,000.00
					30000	USAID for non-LOC agreement	72200 - Equipment and Furniture	37,500.00
	GMS - 8%	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,009.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,875.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,296.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	16,050.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,909.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,500.00

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					30000	USAID for non-LOC agreement	77300 - Salary and related costs–TA/IP	97,770.00
	Identification of Climate Adaptive Livelihood Options (CALO)	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	210.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	210.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	210.00
	Local travel, air ticket, field visit, DSAs etc.	6/16/2024	6/30/2025		30000	USAID for non-LOC agreement	71600 - Travel	20,000.00
	M&E activities (Periodic result assessment, training) including planning workshop/meeting	3/1/2024	7/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	421.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	421.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	421.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,600.00

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01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	MEAL - BHDC	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	421.00
	MEAL cost	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	421.00
	MEAL Activities	3/1/2024	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	26,284.00
	MEAL-KHDC	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	421.00
	MEL capacity for result oriented management (analysis, survey, evaluations)	6/16/2024	6/30/2025		30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	10,000.00
	Monitoring visits by Educational departments including HDCs	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	146.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	146.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	168.00
	MoU signing ceremony with SMCs for disbursement	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	673.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	673.00

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01002329 **Report Date:** 7/1/2026

Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	MoU signing ceremony with SMCs for disbursement	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	673.00
	Need Assessment of schools on their MPO status	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	421.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	421.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	421.00
	Office administrative cost	3/1/2024	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	12,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72300 - Materials & Goods	13,233.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	13,233.00
					30000	Dept of Forgn Afrs Trade & Dev	73400 - Rental & Maint of Other Equip	4,903.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	9,189.00
					30000	Dept of Forgn Afrs Trade & Dev	72800 - Information Technology Equipmt	11,027.00

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Project: 01002329 **Report Date:** 7/1/2026

Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	Office administrative cost	3/1/2024	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	13,423.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	8,435.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72800 - Information Technology Equipmt	7,000.00
					30000	Dept of Forgn Afrs Trade & Dev	73400 - Rental & Maint of Other Equip	15,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72300 - Materials & Goods	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	12,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	94,164.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	8,000.00

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B0392 - Bangladesh - Dhaka

Project: 01002329 **Report Date:** 7/1/2026

Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	Office administrative cost	3/1/2024	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	20,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	101,650.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	11,027.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	28,176.00
	Onboarding the consultant (Education Advisor)	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	2,523.00
	Partnership for local capacity building for resilient livelihoods	6/16/2024	6/30/2025		30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	50,000.00
	Print & distribute posters on GBV	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	3,270.00
	Procurement of safe school boats	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	50,000.00
	Project implementation-Human Resources and Operation costs	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	22,755.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	6,108.00

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B0392 - Bangladesh - Dhaka

Project: 01002329 **Report Date:** 7/1/2026

Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	Project implementation-Human Resources and Operation costs	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	16,380.00
	Project Inception workshop (at district and regional level)	3/1/2024	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	757.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	757.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	757.00
	Project Management	3/1/2024	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	200,000.00
	Project Management-Salary	3/1/2024	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	115,000.00
	Project operation and management cost	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	19,991.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	5,656.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	4,583.00
	Provide dignity kits	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	130,000.00

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B0392 - Bangladesh - Dhaka

Project: 01002329 **Report Date:** 7/1/2026

Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	Provide support to safe spaces for girls in project schools	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	60,000.00
	Quaterly regional coordination and	6/16/2024	2/28/2025		30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	5,841.00
	Selection of vulnerable households and formation	3/1/2024	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	6,056.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	6,056.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	13,056.00
	Sharing workshop/meeting with District Police on LoA	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	421.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	421.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	421.00
	Short term consultants-4 (national)	6/16/2024	2/28/2025		30000	USAID for non-LOC agreement	71300 - Local Consultants	12,000.00
	Skill development training to CRC/PIC	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,523.00

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Project: 01002329 **Report Date:** 7/1/2026

Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	Skill development training to CRC/PIC	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,523.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,523.00
	ToT for Project staffs on Project Management	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,093.00
	ToT on Capacity building training provided	3/1/2024	2/28/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,700.00
	Track progress made by development of a common data	6/16/2024	6/30/2025		30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	3,540.00
TOTAL								2,770,650.00
GRAND TOTAL								2,770,650.00

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Project: 01002329 **Report Date:** 7/1/2026

Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	Activity 2.1 : Conduct vulnerability assessments using gender lens	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	6,050.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	6,050.00
	Activity 2.10-Establishment of formal agreements or partnerships	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	12,605.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	12,605.00
	Activity 2.10-Establishment of formal agreements or partnerships between national government	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	12,605.00
	Activity 2.11: Planning, Monitoring, Evaluation	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	88,126.00
	Activity 2.11: Planning, Monitoring, Evaluation & Project Management	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	73,771.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	22,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	20,000.00

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B0392 - Bangladesh - Dhaka

Project: 01002329 **Report Date:** 7/1/2026

Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	Activity 2.11: Planning, Monitoring, Evaluation & Project Management	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	72300 - Materials & Goods	15,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	15,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	2,674,323.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	12,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	76,085.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	273,928.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	17,243.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	20,000.00
					30000	Dept of Forgn Afrs Trade & Dev	73400 - Rental & Maint of Other Equip	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	15,444.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	82,569.00

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B0392 - Bangladesh - Dhaka

Project: 01002329 **Report Date:** 7/1/2026

Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	Activity 2.2 - Conduct household-based training focused	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	37,478.00
	Activity 2.2 - Conduct household-based training focused on gender responsive	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	17,647.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	35,965.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	35,965.00
	Activity 2.3 - Provide financial grants to the project's household participants	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,268.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	150,136.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	7,563.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	195,790.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	7,563.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	4,537.00

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Project: 01002329 **Report Date:** 7/1/2026

Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	Activity 2.3 - Provide financial grants to the project's household participants	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	4,537.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	150,136.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	7,563.00
	Activity 2.4 - Organize community-based training focused on (CCVA)	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	1,344.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	17,142.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	672.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	20,927.00
	Activity 2.4 - Organize community-based training focused on CCVA	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	20,927.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	1,344.00
	Activity 2.5- Provide financial grants to the project's community	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	4,100.00

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Project: 01002329 **Report Date:** 7/1/2026

Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	Activity 2.5- Provide financial grants to the project's community	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	14,553.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	587,394.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	3,781.00
	Activity 2.5- Provide financial grants to the project's community to support	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,478.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	700,840.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	13,545.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	3,781.00
	Activity 2.5- Provide financial grants to the project's community to support the implementation	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	19,848.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	3,781.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	5,209.00

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Project: 01002329 **Report Date:** 7/1/2026

Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	Activity 2.5- Provide financial grants to the project's community to support the implementation	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	700,840.00
	Activity 2.6- Conduct capacity-building training for project stakeholders	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	38,653.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	1,680.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	22,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	20,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	1,680.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	35,040.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	31,595.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	1,680.00

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Project: 01002329 **Report Date:** 7/1/2026

Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	Activity 2.6- Conduct capacity-building training for project stakeholders	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	20,000.00
	Activity 2.7 - Youth engagement in climate change, NbS	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	11,344.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	11,764.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	1,680.00
	Activity 2.7 - Youth engagement in climate change, NbS,	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	11,344.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	1,680.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	11,764.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	1,680.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	7,981.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	11,344.00

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Project: 01002329 **Report Date:** 7/1/2026

Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	Activity 3.1: The CHT Integrated Watershed Management Plan	1/1/2025	8/31/2025		30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	34,386.00
	Activity 3.12: Human Resources and Operations	1/1/2025	12/31/2025		30000	USAID for non-LOC agreement	72200 - Equipment and Furniture	1,802.00
					30000	USAID for non-LOC agreement	74500 - Miscellaneous Expenses	14,242.00
					30000	USAID for non-LOC agreement	77300 - Salary and related costs–TA/IP	43,116.00
					30000	USAID for non-LOC agreement	71400 - Contractual Services - Individ	146,841.00
					30000	USAID for non-LOC agreement	72800 - Information Technology Equipmt	4,507.00
					30000	USAID for non-LOC agreement	73100 - Rental & Maintenance-Premises	32,035.00
					30000	USAID for non-LOC agreement	75100 - Facilities & Administration	22,155.00
	Awareness-raising events organized with key education stakeholders	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,016.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	9,596.00

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Project: 01002329 **Report Date:** 7/1/2026

Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	Awareness-raising events organized with key education stakeholders	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	8,712.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,016.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,016.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	6,948.00
	Capacity building training provided to RHCWs	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	420.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	15,244.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	420.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	11,584.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	420.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	10,060.00

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Project: 01002329 **Report Date:** 7/1/2026

Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	Capacity building training provided to teachers on Pedagogy	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	17,726.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	17,726.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	17,726.00
	Capacity development support provided to all networks, including women, for biodiversity restoration, ecosystem management,	3/24/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	6,572.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	6,173.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	1,653.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	10,330.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	1,645.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	6,168.00

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Project: 01002329 **Report Date:** 7/1/2026

Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	Community-based biodiversity benefits in developing and producing high-quality, value-added biodiversity friendly products.	3/24/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	4,202.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	20,660.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,950.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	15,720.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,974.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	19,068.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	8,447.00
	Conduct capacity-building training for project stakeholders	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	6,302.00
	Creative communication materials	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	4,760.00

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Project: 01002329 **Report Date:** 7/1/2026

Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	Creative communication materials	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	4,760.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	4,802.00
	Damaged or destroyed classrooms and schools	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	119,468.00
	Damaged or destroyed classrooms and schools/residential boarding facilities	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	119,468.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	98,276.00
	Development and printing of handy module	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	8,403.00
	Establishment of formal agreements or partnerships between national government institutions	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	25,209.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	27,652.00
	Financial incentives provided to extreme marginalized girl students	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	17,814.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	17,814.00

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Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	Financial incentives provided to extreme marginalized girl students	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,361.00
	Financial support provided to all households to implement sustainable livelihoods, particularly in ecosystem-based occupations.	3/24/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	47,649.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	48,428.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	9,467.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	56,198.00
	Gender responsive Womenspecific trainings (full, informed and effective participation, women empowerment and leadership) conducted on biodiversity conservation	3/24/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	7,325.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	2,467.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	12,336.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	2,479.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	12,396.00

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Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	Gender responsive Womenspecific trainings (full, informed and effective participation, women empowerment and leadership) conducted on biodiversity conservation	3/24/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	2,469.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	12,345.00
	Hire consultant to review existing policy documents	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	8,823.00
	Household -level capacity development training provided to implement alternative livelihoods, particularly in ecosystem-based occupations.	3/24/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	12,345.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	4,115.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	6,722.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	4,132.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	12,892.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	11,349.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	4,112.00

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Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	Local-level advocacy with three Hill District Councils	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,428.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	403.00
	Local-level advocacy with three Hill District Councils for ensuring compensating	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	1,008.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,428.00
	Local-level advocacy with three Hill District Councils for ensuring compensating non- MPO	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	268.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,428.00
	MEAL Activities, Salaries & Operations	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	20,962.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	420.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	21,638.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	420.00

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Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	MEAL Activities, Salaries & Operations	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	420.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	22,992.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	4,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	4,500.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	25,523.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	137,924.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	12,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	15,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	6,250.00

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Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	MEAL Activities, Salaries & Operations	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	72300 - Materials & Goods	4,500.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72800 - Information Technology Equipmt	4,500.00
					30000	Dept of Forgn Afrs Trade & Dev	73400 - Rental & Maint of Other Equip	13,975.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	3,169,311.00
	MEAL Cost	3/24/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	19,196.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	4,755.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	23,439.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	9,181.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	20,290.00

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Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	MEAL Cost	3/24/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	329.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	50,400.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	19,662.00
					30000	Dept of Forgn Afrs Trade & Dev	72200 - Equipment and Furniture	19,400.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	8,403.00
					30000	Dept of Forgn Afrs Trade & Dev	72300 - Materials & Goods	6,100.00
					30000	Dept of Forgn Afrs Trade & Dev	72800 - Information Technology Equipmt	7,000.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	10,474.00
					30000	Dept of Forgn Afrs Trade & Dev	73400 - Rental & Maint of Other Equip	9,164.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	20,000.00

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Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	MEAL Cost	3/24/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	144,851.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	15,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	10,473.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	10,473.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	6,740,114.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	573,271.00
	Mechanism established for Non-MPO schools' to support MPO graduation process.	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	840.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	840.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	9,879.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	840.00

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Project: 01002329 **Report Date:** 7/1/2026

Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	Mid-day meal support provided to selective project's schools.	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	672.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,180.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	672.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	672.00
	National level, advocacy for ensuring support towards smooth graduation	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,285.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	182.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	12,436.00
	National level, advocacy for ensuring support towards smooth graduation of these schools to MPO status as per CHT context.	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	4,352.00
	Off-grid solar energy driven Multimedia Classroom	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	226.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	Off-grid solar energy driven Multimedia Classroom	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	226.00
	Off-grid solar energy driven Multimedia Classroom (MMC)	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	41,374.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	226.00
	Partial Salary support provided to teachers until MPO graduation.	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	39,395.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	529.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	73,309.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	529.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	44,900.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	529.00
	Partnership established with low-cost bio-degradable sanitary pad	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,016.00

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Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	Partnership established with low-cost bio-degradable sanitary pad	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,016.00
	Partnership established with low-cost bio-degradable sanitary pad producers	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	20,832.00
	Policy advocacy and public/private support provided to implement gender-specific strategies for sustainable and inclusive environmental management.	3/24/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	8,403.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	5,602.00
	Programmatic support and supervision (field visits, sessions, institutional link up) provided to communities by localops	3/24/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	4,201.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	9,218.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	1,877.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	8,865.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	11,115.00

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Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	Programmatic support and supervision (field visits, sessions, institutional link up) provided to communities by localops	3/24/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	1,628.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	7,854.00
	Provide financial grants to the project's community to support	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,008.00
	Provide financial grants to the project's household participants to support	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	46,087.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	14,705.00
	Teacher training conducted on digital content development	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,193.00
	Teacher training conducted on digital content development and operationalization of MMC.	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,193.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,193.00

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Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	Technical capacity development training provided to all participants and groups on the importance of biodiversity/ecosystem restoration.	3/24/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	31,175.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	40,447.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	34,738.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	17,588.00
	Technical support provided to Community Biodiversity Conservation Groups (CBCGs), women led CBOs	3/24/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	68,930.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	68,873.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	69,214.00
	Technical support provided to implement restoration activities related to biodiversity ecosystems, encompassing forests, wildlife habitats, waterbodies, and homesteads.	3/24/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	7,231.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	12,396.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	8,635.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002329 The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education in CHT (WGEIE)Component 2: Community Resilience through Locally-led Inclusive Adaptation (CoRLIA)The geographical coverage of the ERRD-CHT project will cover all 26 Upazilas of 3 District of CHT. The implementing partners will be Hill District Councils of Bandarban, Rangamati and Khagrachari.	Technical support provided to implement restoration activities related to biodiversity ecosystems, encompassing forests, wildlife habitats, waterbodies, and homesteads.	3/24/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	7,196.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	11,111.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	7,202.00
	Technical training conducted on the promotion of alternative livelihood options for biodiversity ecosystem dependent communities to enhacne biodiversity.	3/24/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,128.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,714.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	4,132.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,680.00
	ToT on Capacity building training provided to teachers on Pedagogy	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	6,400.00
	Training conducted for all key stakeholders on social cohesion, conflict management, GBV, and wildlife conflicts.	3/24/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	7,563.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,700.00

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Project Title: The initiation Plan-Ecosystem Restoration and Resilient Development in CHTComponent 1: Women & Girls Empowerment through Inclusive Education i

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,704.00
	Training programs and capacity-building initiatives for government	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	16,806.00
	Training provided on Professional leadership development	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,079.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,079.00
	Training provided on Professional leadership development to head-teacher	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,079.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	4,000.00
	Transportation facility provided for girls ensuring improved access to educational institutions	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,344.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,925.00

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	Victim Support Centers operationalized in three hill districts.	1/1/2025	8/31/2025		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	554.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	840.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	21,005.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	19,711.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	840.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	554.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	17,123.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	840.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	554.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								19,902,570.00
GRAND TOTAL								19,902,570.00