Annual Work Plan

B0306 - Burkina Faso - Ouagadougou

Project: 01002345 **Report Date:** 7/1/2026

Project Title: Le programme BIOFIN est un programme-cadre de soutien à l'élaboration de plans de financement de la biodiversité

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002345 Le programme BIOFIN est un programme-cadre de soutien à l'élaboration de plans de financement de la biodiversité	1.1.1 Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
					62000	Global Environment Fund Trustee	71600 - Travel	800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,200.00
	1.1.2 National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
	1.1.3 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
	1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002345 Le programme BIOFIN est un programme-cadre de soutien à l'élaboration de plans de financement de la biodiversité	1.1.5 National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,320.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	400.00
	1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	71600 - Travel	800.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,200.00
	2.1.1 Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	71600 - Travel	250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002345 Le programme BIOFIN est un programme-cadre de soutien à l'élaboration de plans de financement de la biodiversité	2.1.2 Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
	2.1.3 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00
	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
	3.1.2 Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002345 Le programme BIOFIN est un programme-cadre de soutien à l'élaboration de plans de financement de la biodiversité	3.1.3 National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,500.00
	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,040.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,500.00
	4.1.2 Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
	4.1.3 Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								100,000.00
GRAND TOTAL								100,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002345 Le programme BIOFIN est un programme-cadre de soutien à l'élaboration de plans de financement de la biodiversité	1.1.1 Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	21,080.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
	1.1.2 National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,080.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	1.1.3 Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,594.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002345 Le programme BIOFIN est un programme-cadre de soutien à l'élaboration de plans de financement de la biodiversité	1.1.4 Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	1.1.5 National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
	1.2.1 Nature positive and harmful subsidies and incentives to biodiversity are assessed.	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	800.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002345 Le programme BIOFIN est un programme-cadre de soutien à l'élaboration de plans de financement de la biodiversité	2.1.1 Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	71600 - Travel	250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	2.1.2 Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,500.00
	2.1.3 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002345 Le programme BIOFIN est un programme-cadre de soutien à l'élaboration de plans de financement de la biodiversité	2.1.3 Synthesis report on national biodiversity expenditures that helps policymakers and other stakeholders understand current and future trends in biodiversity expenditures	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	9,250.00
	3.1.1 National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
	3.1.2 Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002345 Le programme BIOFIN est un programme-cadre de soutien à l'élaboration de plans de financement de la biodiversité	3.1.2 Unmet financial needs required to achieve national biodiversity targets and objectives estimated.	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	3.1.3 National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	4.1.1 Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01002345 Le programme BIOFIN est un programme-cadre de soutien à l'élaboration de plans de financement de la biodiversité	4.1.2 Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
	4.1.3 Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
	4.1.4. Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments].	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
	PMC	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,497.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								210,491.00
GRAND TOTAL								210,491.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002345 Le programme BIOFIN est un programme-cadre de soutien à l'élaboration de plans de financement de la biodiversité	PMC	3/6/2024	2/5/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,509.00
TOTAL								3,509.00
GRAND TOTAL								3,509.00