Annual Work Plan

B0452 - Jordan - Amman

Project: 01002350 **Report Date:** 7/1/2026

Project Title: This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed pr

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002350 This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed project is intricately aligned with various national and international strategies and policies, including, but not limited to: Jordan's Economic Modernisation Vision Executive Program 2023 – 2025, the Jordanian National Biodiversity Strategy and Action Plan, ASEZA's DRR, the Convention of Biological Diversity (CBD) and its recent Kunming-Montreal Global Biodiversity Framework, the United Nations Decade on Ecosystem Restoration, and other pertinent national and international frameworks.	Output 1.1.2 Recommendations report for revision and update of Integrated Coastal Zone Management regulations supporting community engagement, gender inclusion and incentives for conservation initiatives and ecosystem positive investment prepared.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	16,749.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,260.00
	Output 1.2.1: Sectoral Gender analysis and community needs assessment for effective gender responsive engagement in Integrated Coastal Zone Management conducted.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	400.00
	Output 2.2.2: Training on inclusive implementation of IMCP provided to key stakeholders	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,650.00
	Output 3.1.2: Training provided to (relevant entities particularly women-led CBOs to plan and implement NBS in Aqaba	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,134.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	14,181.00
	Output 3.1.3: Establish a collaborative hub	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	11,500.00

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B0452 - Jordan - Amman

Project: 01002350 **Report Date:** 7/1/2026

Project Title: This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed pr

01002350 This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed project is intricately aligned with various national and international strategies and policies, including, but not limited to: Jordan's Economic Modernisation Vision Executive Program 2023 – 2025, the Jordanian National Biodiversity Strategy and Action Plan, ASEZA's DRR, the Convention of Biological Diversity (CBD) and its recent Kunming-Montreal Global Biodiversity Framework, the United Nations Decade on Ecosystem Restoration, and other pertinent national and international frameworks.	Output 3.1.3: Establish a collaborative hub	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	920.00
	Output 3.1.4: Native plants nursery managed by women led CBOs established/upgraded in Aqaba.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	6,780.00
	Output 3.2.3 Clean-up dives completed in Aqaba coastal zone	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,695.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	21,186.00
	Output 4.1.1: Public awareness and local ownership enhancement campaigns on biodiversity conservation conducted in Aqaba	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	346.00
	PMU	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	80,820.00
					30000	Dept of Forgn Afrs Trade & Dev	72210 - Machinery and Equipment	81.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	8,800.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	35,000.00
					30000	Dept of Forgn Afrs Trade & Dev	67200 - Labour Cost – NO Staff	600.00

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B0452 - Jordan - Amman

Project: 01002350 **Report Date:** 7/1/2026

Project Title: This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed pr

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								213,102.00
GRAND TOTAL								213,102.00

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B0452 - Jordan - Amman

Project: 01002350 **Report Date:** 7/1/2026

Project Title: This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed pr

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002350 This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed project is intricately aligned with various national and international strategies and policies, including, but not limited to: Jordan's Economic Modernisation Vision Executive Program 2023 – 2025, the Jordanian National Biodiversity Strategy and Action Plan, ASEZA's DRR, the Convention of Biological Diversity (CBD) and its recent Kunming-Montreal Global Biodiversity Framework, the United Nations Decade on Ecosystem Restoration, and other pertinent national and international frameworks.	Output 1.1.1: Workshops conducted for revision and development (as needed) of existing Integrated Coastal Zone Management regulations for Aqaba.	1/1/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	28,722.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,298.00
	Output 1.1.2 Recommendations report for revision and update of Integrated Coastal Zone Management regulations supporting community engagement, gender inclusion and incentives for conservation initiatives and ecosystem positive investment prepared.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	19,778.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,582.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	25,172.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,014.00
	Output 1.1.4 Coastal Zone Management capacity needs assessment of national and subnational government partners conducted in Aqaba.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	21,576.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,726.00

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Project: 01002350 **Report Date:** 7/1/2026

Project Title: This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed pr

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002350 This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed project is intricately aligned with various national and international strategies and policies, including, but not limited to: Jordan's Economic Modernisation Vision Executive Program 2023 – 2025, the Jordanian National Biodiversity Strategy and Action Plan, ASEZA's DRR, the Convention of Biological Diversity (CBD) and its recent Kunming-Montreal Global Biodiversity Framework, the United Nations Decade on Ecosystem Restoration, and other pertinent national and international frameworks.	Output 1.2.1: Sectoral Gender analysis and community needs assessment for effective gender responsive engagement in Integrated Coastal Zone Management conducted.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,295.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	16,182.00
	Output 1.2.2: Public-private sector joint investment initiatives in coastal zone management formally launched in Aqaba.	1/1/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	68,324.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,466.00
	Output 1.2.3 Training provided to local community, including women's and youth on integrated coastal zone management and other related fields.	1/1/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,726.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	21,576.00
	Output 1.2.4: A regular Vocational and Entrepreneurship Training Program for Coastal and Marine Ecosystem positive jobs and investment is established in collaboration with BEIC	1/1/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,301.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	28,768.00
	Output 1.3.1: Biodiversity status communication strategy & media plan prepared for Aqaba.	1/1/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,582.00

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Project: 01002350 **Report Date:** 7/1/2026

Project Title: This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed pr

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002350 This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed project is intricately aligned with various national and international strategies and policies, including, but not limited to: Jordan's Economic Modernisation Vision Executive Program 2023 – 2025, the Jordanian National Biodiversity Strategy and Action Plan, ASEZA's DRR, the Convention of Biological Diversity (CBD) and its recent Kunming-Montreal Global Biodiversity Framework, the United Nations Decade on Ecosystem Restoration, and other pertinent national and international frameworks.	Output 1.3.1: Biodiversity status communication strategy & media plan prepared for Aqaba.	1/1/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	19,778.00
	Output 1.3.2: Unique branding initiative launched to advocate for biodiversity conservation in Aqaba.	1/1/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	17,980.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,438.00
	Output 1.3.3: Open-source database of projects activities and outcomes established. (The website will provide gender-disaggregated data).	1/1/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	719.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	8,990.00
	Output 1.3.4: Inclusive multi-stakeholder workshops for decision-makers to mainstream biodiversity conservation in local governance convened.	1/1/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	863.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	10,788.00
	Output 1.3.5: Inclusive consultation and engagement sessions for local community on anthropogenic stressors, habitat loss, and resource management convened	1/1/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	489.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	6,113.00

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B0452 - Jordan - Amman

Project: 01002350 **Report Date:** 7/1/2026

Project Title: This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed pr

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002350 This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed project is intricately aligned with various national and international strategies and policies, including, but not limited to: Jordan's Economic Modernisation Vision Executive Program 2023 – 2025, the Jordanian National Biodiversity Strategy and Action Plan, ASEZA's DRR, the Convention of Biological Diversity (CBD) and its recent Kunming-Montreal Global Biodiversity Framework, the United Nations Decade on Ecosystem Restoration, and other pertinent national and international frameworks.	Output 2.1.1 Advocacy campaign promoting Aqaba Science Park Research and Development Programme is developed and launched	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	12,586.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,007.00
	Output 2.1.2: Integrated Ecotourism Program enhancing connectivity among Aqaba Marine Reserve, Wadi rum Reserves and Petra Archeological Park launched	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	14,384.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,151.00
	Output 2.2.1: Integrated Marine Contingency Plan "IMCP" developed	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,589.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	32,364.00
	Output 2.2.2: Training on inclusive implementation of IMCP provided to key stakeholders	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	14,384.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,151.00
	Output 2.2.3 Inclusive early warning system for risks to the environment and coastal communities established.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	7,192.00

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B0452 - Jordan - Amman

Project: 01002350 **Report Date:** 7/1/2026

Project Title: This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed pr

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002350 This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed project is intricately aligned with various national and international strategies and policies, including, but not limited to: Jordan's Economic Modernisation Vision Executive Program 2023 – 2025, the Jordanian National Biodiversity Strategy and Action Plan, ASEZA's DRR, the Convention of Biological Diversity (CBD) and its recent Kunming-Montreal Global Biodiversity Framework, the United Nations Decade on Ecosystem Restoration, and other pertinent national and international frameworks.	Output 2.2.3 Inclusive early warning system for risks to the environment and coastal communities established.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	30,959.00
	Output 2.3.1: Assessment of the marine habitat in the GoA-J completed.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	35,960.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,877.00
	Output 2.3.3: Incentives Program for Ecosystem Conservation Initiatives and early reporting of threats by regular users of the Coastal and Marine Resources launched.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	35,960.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,877.00
	Output 2.3.4: Mapping of existing coral reefs in Aqaba Coastal Zone completed	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,733.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	34,162.00
	Output 2.3.5: Assessment of Microecosystems supporting Avian Species and Terrestrial Biodiversity around rockfill Dams in the GOA-J completed	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	112,881.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,315.00

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B0452 - Jordan - Amman

Project: 01002350 **Report Date:** 7/1/2026

Project Title: This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed pr

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002350 This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed project is intricately aligned with various national and international strategies and policies, including, but not limited to: Jordan's Economic Modernisation Vision Executive Program 2023 – 2025, the Jordanian National Biodiversity Strategy and Action Plan, ASEZA's DRR, the Convention of Biological Diversity (CBD) and its recent Kunming-Montreal Global Biodiversity Framework, the United Nations Decade on Ecosystem Restoration, and other pertinent national and international frameworks.	Output 2.4.1: Cutting-edge research equipment, and financial support for Biodiversity Conservation at local universities and research institutes in Aqaba provided.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	53,940.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,315.00
	Output 2.4.2: Programme supporting collaboration between Jordanian and relevant Canadian Universities and Research Institutes implemented. (such as McGill University and its Bellairs Research Institute)	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	21,576.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,726.00
	Output 2.4.3 Modular Advanced Degree Program within framework of partnership between Canadian and Jordanian University developed and launched	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	43,152.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,452.00
	Output 3.1.1: Mapping and needs assessment of existing CBOs working in coastal biodiversity, resilience and NBS in Aqaba.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	10,788.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	863.00

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B0452 - Jordan - Amman

Project: 01002350 **Report Date:** 7/1/2026

Project Title: This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed pr

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002350 This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed project is intricately aligned with various national and international strategies and policies, including, but not limited to: Jordan's Economic Modernisation Vision Executive Program 2023 – 2025, the Jordanian National Biodiversity Strategy and Action Plan, ASEZA's DRR, the Convention of Biological Diversity (CBD) and its recent Kunming-Montreal Global Biodiversity Framework, the United Nations Decade on Ecosystem Restoration, and other pertinent national and international frameworks.	Output 3.1.2: Training provided to (relevant entities particularly women-led CBOs to plan and implement NBS in Aqaba	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	21,576.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,726.00
	Output 3.1.3: Establish a collaborative hub	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	7,192.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	575.00
	Output 3.1.4: Native plants nursery managed by women led CBOs established/upgraded in Aqaba.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	43,152.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,452.00
	Output 3.2.1 Dedicated locations for housing and growing native plants established and equipped in Aqaba Coastal Zone.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	26,970.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,158.00
	Output 3.2.2 Artificial reef units constructed in Aqaba Coastal zone	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,034.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	62,930.00

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B0452 - Jordan - Amman

Project: 01002350 **Report Date:** 7/1/2026

Project Title: This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed pr

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002350 This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed project is intricately aligned with various national and international strategies and policies, including, but not limited to: Jordan's Economic Modernisation Vision Executive Program 2023 – 2025, the Jordanian National Biodiversity Strategy and Action Plan, ASEZA's DRR, the Convention of Biological Diversity (CBD) and its recent Kunming-Montreal Global Biodiversity Framework, the United Nations Decade on Ecosystem Restoration, and other pertinent national and international frameworks.	Output 3.2.3 Clean-up dives completed in Aqaba coastal zone	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	14,384.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,151.00
	Output 3.2.4: Orphan Corals Nursery established in Aqaba coastal Zone.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	32,364.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,589.00
	Output 3.2.5: Artificial reef units deployed to the selected sites.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,877.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	35,960.00
	Output 3.2.6: Feasibility study on realisation of a large-scale NBS for Aqaba completed.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	15,901.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,272.00

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B0452 - Jordan - Amman

Project: 01002350 **Report Date:** 7/1/2026

Project Title: This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed pr

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002350 This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed project is intricately aligned with various national and international strategies and policies, including, but not limited to: Jordan's Economic Modernisation Vision Executive Program 2023 – 2025, the Jordanian National Biodiversity Strategy and Action Plan, ASEZA's DRR, the Convention of Biological Diversity (CBD) and its recent Kunming-Montreal Global Biodiversity Framework, the United Nations Decade on Ecosystem Restoration, and other pertinent national and international frameworks.	Output 3.3.1: Gender-responsive joint investment programme in conservation, cultural heritage, and natural capital sustainability supported within the Golden Triangle of Aqaba	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	19,778.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,582.00
	Output 3.3.2: Different sea users, trained on soft skills to design and market innovative reef positive initiatives	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,007.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	12,586.00
	Output 3.3.3: Summer jobs and on the job specific training opportunities for university students in environmental conservation and monitoring created within the golden triangle of Aqaba	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,151.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	14,384.00
	Output 4.1.1: Public awareness and local ownership enhancement campaigns on biodiversity conservation conducted in Aqaba	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,301.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	28,768.00

Annual Work Plan

B0452 - Jordan - Amman

Project: 01002350 **Report Date:** 7/1/2026

Project Title: This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed pr

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002350 This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed project is intricately aligned with various national and international strategies and policies, including, but not limited to: Jordan's Economic Modernisation Vision Executive Program 2023 – 2025, the Jordanian National Biodiversity Strategy and Action Plan, ASEZA's DRR, the Convention of Biological Diversity (CBD) and its recent Kunming-Montreal Global Biodiversity Framework, the United Nations Decade on Ecosystem Restoration, and other pertinent national and international frameworks.	Output 4.1.2: A women and youth champions network to support conservation efforts is established in Aqaba	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	12,586.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,007.00
	Output 4.2.1: Aqaba Marine Reserve Administration supported in the establishment of a dedicated interactive website for coastal and marine projects in Aqaba	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	719.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	8,990.00
	Output 4.3.1: Training conducted on advocacy, coalition building, public speaking, and lobbying techniques for the targeted CBOs.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	17,980.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,438.00
	Output 4.3.2 Technical assistance provided to CBOs on preparing a priority list for advocacy on NBS in Aqaba.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,151.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	14,384.00
	Output 5.1.1: Training provided to women on business skills, marketing, pricing and project management.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,151.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	14,384.00

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Project: 01002350 **Report Date:** 7/1/2026

Project Title: This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed pr

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002350 This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed project is intricately aligned with various national and international strategies and policies, including, but not limited to: Jordan's Economic Modernisation Vision Executive Program 2023 – 2025, the Jordanian National Biodiversity Strategy and Action Plan, ASEZA's DRR, the Convention of Biological Diversity (CBD) and its recent Kunming-Montreal Global Biodiversity Framework, the United Nations Decade on Ecosystem Restoration, and other pertinent national and international frameworks.	Output 5.1.2: Technical assistance provided to women entrepreneurs to design income generating ideas related to coastal biodiversity conservation and resilience.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	16,182.00
	Output 5.1.3: Workshops held to encourage women to innovate and propose income generating ideas.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	863.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	10,788.00
	Output 5.2.1: Gender analysis report identifying specific needs and constraints in women's access to fintech literacy and use of available tools and products is produced.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	4,315.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	345.00
	Output 5.2.2: Training on financial and digital literacy provided to women entrepreneurs on digital skill, financial inclusion and literacy	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	863.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	10,788.00
	Output 5.2.3: Technical assistance provided to women to establish accounts in financial institutions.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	5,394.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	432.00

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Project: 01002350 **Report Date:** 7/1/2026

Project Title: This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed pr

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002350 This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed project is intricately aligned with various national and international strategies and policies, including, but not limited to: Jordan's Economic Modernisation Vision Executive Program 2023 – 2025, the Jordanian National Biodiversity Strategy and Action Plan, ASEZA's DRR, the Convention of Biological Diversity (CBD) and its recent Kunming-Montreal Global Biodiversity Framework, the United Nations Decade on Ecosystem Restoration, and other pertinent national and international frameworks.	Output 5.3.1: Targeted gap analysis report of institutional and personal level knowledge and capacities on women's economic empowerment and gender equality prepared.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,007.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	12,586.00
	Output 5.3.2: Technical assistance provided to concerned governmental entities on women's rights, women's economic empowerment, and gender mainstreaming in coastal biodiversity and resilience.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	17,980.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,438.00
	Output 5.3.3: Trainings provided to relevant staff on advancing women's rights, women's economic empowerment, and gender mainstreaming in coastal biodiversity and resilience.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,726.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	21,576.00
	Output 5.3.4: Women are provided with tools to mitigate and handle GBV that results from their economic participation	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	21,576.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,726.00
	PMU	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	13,228.00

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Project: 01002350 **Report Date:** 7/1/2026

Project Title: This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed pr

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002350 This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed project is intricately aligned with various national and international strategies and policies, including, but not limited to: Jordan's Economic Modernisation Vision Executive Program 2023 – 2025, the Jordanian National Biodiversity Strategy and Action Plan, ASEZA's DRR, the Convention of Biological Diversity (CBD) and its recent Kunming-Montreal Global Biodiversity Framework, the United Nations Decade on Ecosystem Restoration, and other pertinent national and international frameworks.	PMU	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	67200 - Labour Cost – NO Staff	45,225.00
					30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	17,980.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	103,442.00
TOTAL								1,552,660.00
GRAND TOTAL								1,552,660.00

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Project: 01002350 **Report Date:** 7/1/2026

Project Title: This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed pr

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002350 This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed project is intricately aligned with various national and international strategies and policies, including, but not limited to: Jordan's Economic Modernisation Vision Executive Program 2023 – 2025, the Jordanian National Biodiversity Strategy and Action Plan, ASEZA's DRR, the Convention of Biological Diversity (CBD) and its recent Kunming-Montreal Global Biodiversity Framework, the United Nations Decade on Ecosystem Restoration, and other pertinent national and international frameworks.	Output 1.1.1: Workshops conducted for revision and development (as needed) of existing Integrated Coastal Zone Management regulations for Aqaba.	1/1/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	15,913.00
					30000	Dept of Forgn Afrs Trade & Dev	72300 - Materials & Goods	2,687.00
					30000	Dept of Forgn Afrs Trade & Dev	72800 - Information Technology Equipmt	225.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,506.00
	Output 1.1.4 Coastal Zone Management capacity needs assessment of national and subnational government partners conducted in Aqaba.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	16,223.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,110.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	35,148.00
	Output 1.2.1: Sectoral Gender analysis and community needs assessment for effective gender responsive engagement in Integrated Coastal Zone Management conducted.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,416.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	17,695.00

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Project: 01002350 **Report Date:** 7/1/2026

Project Title: This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed pr

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002350 This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed project is intricately aligned with various national and international strategies and policies, including, but not limited to: Jordan's Economic Modernisation Vision Executive Program 2023 – 2025, the Jordanian National Biodiversity Strategy and Action Plan, ASEZA's DRR, the Convention of Biological Diversity (CBD) and its recent Kunming-Montreal Global Biodiversity Framework, the United Nations Decade on Ecosystem Restoration, and other pertinent national and international frameworks.	Output 1.3.2: Unique branding initiative launched to advocate for biodiversity conservation in Aqaba.	1/1/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	797.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	4,958.00
	Output 1.3.3: Open-source database of projects activities and outcomes established. (The website will provide gender-disaggregated data).	1/1/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	240.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	3,000.00
	Output 2.1.2: Integrated Ecotourism Program enhancing connectivity among Aqaba Marine Reserve, Wadi rum Reserves and Petra Archeological Park launched	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	560.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	7,000.00
	Output 2.2.1: Integrated Marine Contingency Plan "IMCP" developed	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	137,636.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	11,011.00

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Project: 01002350 **Report Date:** 7/1/2026

Project Title: This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed pr

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002350 This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed project is intricately aligned with various national and international strategies and policies, including, but not limited to: Jordan's Economic Modernisation Vision Executive Program 2023 – 2025, the Jordanian National Biodiversity Strategy and Action Plan, ASEZA's DRR, the Convention of Biological Diversity (CBD) and its recent Kunming-Montreal Global Biodiversity Framework, the United Nations Decade on Ecosystem Restoration, and other pertinent national and international frameworks.	Output 2.2.3 Inclusive early warning system for risks to the environment and coastal communities established.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	310,100.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	24,808.00
	Output 2.3.1: Assessment of the marine habitat in the GoA-J completed.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	139,900.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	11,192.00
	Output 2.3.4: Mapping of existing coral reefs in Aqaba Coastal Zone completed	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	50,000.00
	Output 2.3.5: Assessment of Microecosystems supporting Avian Species and Terrestrial Biodiversity around rockfill Dams in the GOA-J completed	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	85,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	6,800.00
	Output 2.4.1: Cutting-edge research equipment, and financial support for Biodiversity Conservation at local universities and research institutes in Aqaba provided.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	150,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72300 - Materials & Goods	23,355.00

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Project: 01002350 **Report Date:** 7/1/2026

Project Title: This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed pr

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002350 This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed project is intricately aligned with various national and international strategies and policies, including, but not limited to: Jordan's Economic Modernisation Vision Executive Program 2023 – 2025, the Jordanian National Biodiversity Strategy and Action Plan, ASEZA's DRR, the Convention of Biological Diversity (CBD) and its recent Kunming-Montreal Global Biodiversity Framework, the United Nations Decade on Ecosystem Restoration, and other pertinent national and international frameworks.	Output 2.4.1: Cutting-edge research equipment, and financial support for Biodiversity Conservation at local universities and research institutes in Aqaba provided.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	13,868.00
	Output 3.1.2: Training provided to (relevant entities particularly women-led CBOs to plan and implement NBS in Aqaba	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	63,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,040.00
	Output 3.1.4: Native plants nursery managed by women led CBOs established/upgraded in Aqaba.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	87,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	6,960.00
	Output 3.2.1 Dedicated locations for housing and growing native plants established and equipped in Aqaba Coastal Zone.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,611.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	20,136.00
	Output 3.2.2 Artificial reef units constructed in Aqaba Coastal zone	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	237,070.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	18,966.00

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Project: 01002350 **Report Date:** 7/1/2026

Project Title: This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed pr

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002350 This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed project is intricately aligned with various national and international strategies and policies, including, but not limited to: Jordan's Economic Modernisation Vision Executive Program 2023 – 2025, the Jordanian National Biodiversity Strategy and Action Plan, ASEZA's DRR, the Convention of Biological Diversity (CBD) and its recent Kunming-Montreal Global Biodiversity Framework, the United Nations Decade on Ecosystem Restoration, and other pertinent national and international frameworks.	Output 3.2.4: Orphan Corals Nursery established in Aqaba coastal Zone.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	77,636.00
					30000	Dept of Forgn Afrs Trade & Dev	72210 - Machinery and Equipment	12,464.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	7,210.00
	Output 3.2.5: Artificial reef units deployed to the selected sites.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	134,040.00
					30000	Dept of Forgn Afrs Trade & Dev	72300 - Materials & Goods	9,887.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	11,514.00
	Output 3.2.6: Feasibility study on realisation of a large-scale NBS for Aqaba completed.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	28,318.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,265.00
	Output 4.1.1: Public awareness and local ownership enhancement campaigns on biodiversity conservation conducted in Aqaba	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	20,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,600.00

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Project: 01002350 **Report Date:** 7/1/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002350 This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed project is intricately aligned with various national and international strategies and policies, including, but not limited to: Jordan's Economic Modernisation Vision Executive Program 2023 – 2025, the Jordanian National Biodiversity Strategy and Action Plan, ASEZA's DRR, the Convention of Biological Diversity (CBD) and its recent Kunming-Montreal Global Biodiversity Framework, the United Nations Decade on Ecosystem Restoration, and other pertinent national and international frameworks.	Output 4.3.2 Technical assistance provided to CBOs on preparing a priority list for advocacy on NBS in Aqaba.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	647.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	8,087.00
	Output 5.1.1: Training provided to women on business skills, marketing, pricing and project management.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,249.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	65,616.00
	Output 5.1.2: Technical assistance provided to women entrepreneurs to design income generating ideas related to coastal biodiversity conservation and resilience.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,705.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	58,818.00
	Output 5.3.1: Targeted gap analysis report of institutional and personal level knowledge and capacities on women's economic empowerment and gender equality prepared.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	19,962.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,597.00

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Project: 01002350 **Report Date:** 7/1/2026

Project Title: This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed pr

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002350 This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed project is intricately aligned with various national and international strategies and policies, including, but not limited to: Jordan's Economic Modernisation Vision Executive Program 2023 – 2025, the Jordanian National Biodiversity Strategy and Action Plan, ASEZA's DRR, the Convention of Biological Diversity (CBD) and its recent Kunming-Montreal Global Biodiversity Framework, the United Nations Decade on Ecosystem Restoration, and other pertinent national and international frameworks.	Output 5.3.2: Technical assistance provided to concerned governmental entities on women's rights, women's economic empowerment, and gender mainstreaming in coastal biodiversity and resilience.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	72,000.00
	Output 5.3.3: Trainings provided to relevant staff on advancing women's rights, women's economic empowerment, and gender mainstreaming in coastal biodiversity and resilience.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	7,474.00
	PMU	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	260,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72210 - Machinery and Equipment	30,683.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	25,579.00
					30000	Dept of Forgn Afrs Trade & Dev	67200 - Labour Cost – NO Staff	50,000.00
TOTAL								2,439,282.00
GRAND TOTAL								2,439,282.00

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Project: 01002350 **Report Date:** 7/1/2026

Project Title: This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed pr

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002350 This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed project is intricately aligned with various national and international strategies and policies, including, but not limited to: Jordan's Economic Modernisation Vision Executive Program 2023 – 2025, the Jordanian National Biodiversity Strategy and Action Plan, ASEZA's DRR, the Convention of Biological Diversity (CBD) and its recent Kunming-Montreal Global Biodiversity Framework, the United Nations Decade on Ecosystem Restoration, and other pertinent national and international frameworks.	Output 1.1.2 Recommendations report for revision and update of Integrated Coastal Zone Management regulations supporting community engagement, gender inclusion and incentives for conservation initiatives and ecosystem positive investment prepared.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	65,222.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,218.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	84,828.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	6,786.00
	Output 1.2.1: Sectoral Gender analysis and community needs assessment for effective gender responsive engagement in Integrated Coastal Zone Management conducted.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,290.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	83,818.00
	Output 1.2.2: Public-private sector joint investment initiatives in coastal zone management formally launched in Aqaba.	1/1/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	251,676.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	20,134.00

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Project: 01002350 **Report Date:** 7/1/2026

Project Title: This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed pr

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01002350 This comprehensive project promises to have far-reaching benefits for both the environment and the socio-economic landscape of the region. The proposed project is intricately aligned with various national and international strategies and policies, including, but not limited to: Jordan's Economic Modernisation Vision Executive Program 2023 – 2025, the Jordanian National Biodiversity Strategy and Action Plan, ASEZA's DRR, the Convention of Biological Diversity (CBD) and its recent Kunming-Montreal Global Biodiversity Framework, the United Nations Decade on Ecosystem Restoration, and other pertinent national and international frameworks.	Output 1.2.3 Training provided to local community, including women's and youth on integrated coastal zone management and other related fields.	1/1/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	6,674.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	83,424.00
	Output 1.2.4: A regular Vocational and Entrepreneurship Training Program for Coastal and Marine Ecosystem positive jobs and investment is established in collaboration with BEIC	1/1/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	71,232.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,699.00
	Output 1.3.1: Biodiversity status communication strategy & media plan prepared for Aqaba.	1/1/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	55,222.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,418.00
	Output 1.3.2: Unique branding initiative launched to advocate for biodiversity conservation in Aqaba.	1/1/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	67,020.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,965.00

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					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	36,010.00
	Output 1.3.4: Inclusive multi-stakeholder workshops for decision-makers to mainstream biodiversity conservation in local governance convened.	1/1/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,737.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	34,212.00
	Output 1.3.5: Inclusive consultation and engagement sessions for local community on anthropogenic stressors, habitat loss, and resource management convened	1/1/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	22,887.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,831.00
	Output 2.1.1 Advocacy campaign promoting Aqaba Science Park Research and Development Programme is developed and launched	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	57,414.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,593.00

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					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,249.00
	Output 2.2.2: Training on inclusive implementation of IMCP provided to key stakeholders	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,047.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	25,616.00
	Output 2.3.1: Assessment of the marine habitat in the GoA-J completed.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	14,140.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,131.00
	Output 2.3.2 Research paper with recommendations to establish a genetic reservoir published.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	10,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	800.00

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					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	89,040.00
	Output 2.3.4: Mapping of existing coral reefs in Aqaba Coastal Zone completed	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	10,838.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	867.00
	Output 2.3.5: Assessment of Microecosystems supporting Avian Species and Terrestrial Biodiversity around rockfill Dams in the GOA-J completed	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	101,060.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	6,485.00
	Output 2.4.1: Cutting-edge research equipment, and financial support for Biodiversity Conservation at local universities and research institutes in Aqaba provided.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	9,816.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	146,060.00

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					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	6,674.00
	Output 2.4.3 Modular Advanced Degree Program within framework of partnership between Canadian and Jordanian University developed and launched	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	151,848.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	12,148.00
	Output 3.1.1: Mapping and needs assessment of existing CBOs working in coastal biodiversity, resilience and NBS in Aqaba.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,537.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	19,212.00
	Output 3.1.2: Training provided to (relevant entities particularly women-led CBOs to plan and implement NBS in Aqaba	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	15,424.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,234.00
	Output 3.1.3: Establish a collaborative hub	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	20,808.00

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	Output 3.1.4: Native plants nursery managed by women led CBOs established/upgraded in Aqaba.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	7,188.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	109,848.00
	Output 3.2.1 Dedicated locations for housing and growing native plants established and equipped in Aqaba Coastal Zone.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	67,894.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,432.00
	Output 3.2.2 Artificial reef units constructed in Aqaba Coastal zone	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,600.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	20,000.00
	Output 3.2.3 Clean-up dives completed in Aqaba coastal zone	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,249.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	65,616.00
	Output 3.2.4: Orphan Corals Nursery established in Aqaba coastal Zone.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	197.00

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	Output 3.2.5: Artificial reef units deployed to the selected sites.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	8,000.00
	Output 3.3.1: Gender-responsive joint investment programme in conservation, cultural heritage, and natural capital sustainability supported within the Golden Triangle of Aqaba	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	90,222.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	7,218.00
	Output 3.3.2: Different sea users, trained on soft skills to design and market innovative reef positive initiatives	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	37,414.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,993.00
	Output 3.3.3: Summer jobs and on the job specific training opportunities for university students in environmental conservation and monitoring created within the golden triangle of Aqaba	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	90,616.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	10,249.00

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					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	9,699.00
	Output 4.1.2: A women and youth champions network to support conservation efforts is established in Aqaba	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	72,414.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	5,793.00
	Output 4.2.1: Aqaba Marine Reserve Administration supported in the establishment of a dedicated interactive website for coastal and marine projects in Aqaba	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	26,010.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,081.00
	Output 4.3.1: Training conducted on advocacy, coalition building, public speaking, and lobbying techniques for the targeted CBOs.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	8,962.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	112,020.00
	Output 4.3.2 Technical assistance provided to CBOs on preparing a priority list for advocacy on NBS in Aqaba.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	100,616.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	7,402.00

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					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,600.00
	Output 5.1.3: Workshops held to encourage women to innovate and propose income generating ideas.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	3,537.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	44,212.00
	Output 5.2.1: Gender analysis report identifying specific needs and constraints in women's access to fintech literacy and use of available tools and products is produced.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,415.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	17,685.00
	Output 5.2.2: Training on financial and digital literacy provided to women entrepreneurs on digital skill, financial inclusion and literacy	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	27,077.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	338,462.00
	Output 5.2.3: Technical assistance provided to women to establish accounts in financial institutions.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,968.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	24,606.00

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					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	53,414.00
	Output 5.3.2: Technical assistance provided to concerned governmental entities on women's rights, women's economic empowerment, and gender mainstreaming in coastal biodiversity and resilience.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	7,362.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	20,020.00
	Output 5.3.3: Trainings provided to relevant staff on advancing women's rights, women's economic empowerment, and gender mainstreaming in coastal biodiversity and resilience.	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	10,274.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	128,424.00
	Output 5.3.4: Women are provided with tools to mitigate and handle GBV that results from their economic participation	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	118,424.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	9,474.00
	PMU	3/25/2024	12/31/2027		30000	Dept of Forgn Afrs Trade & Dev	64300 - Staff Mgmt Costs - IP Staff	132,020.00

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					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	37,744.00
					30000	Dept of Forgn Afrs Trade & Dev	72210 - Machinery and Equipment	20,717.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	163,799.00
TOTAL								4,234,155.00
GRAND TOTAL								4,234,155.00