



Empowered lives.
Resilient nations.

Annual Work Plan

B0458 - Libya - Tripoli

Project: 01002353

Report Date: 7/1/2026

Project Title: The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002353 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	71600 - Travel	400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0458 - Libya - Tripoli

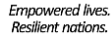
Project: 01002353

Report Date: 7/1/2026

Project Title: The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002353 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	Nature positive and harmful subsidies and incentives to biodiversity are assessed.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	600.00
	Services to projects - GOE for CO	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	3,497.00



B0458 - Libya - Tripoli

Report Date: 7/1/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								29,497.00
GRAND TOTAL								29,497.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0458 - Libya - Tripoli

Project: 01002353

Report Date: 7/1/2026

Project Title: The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002353 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee		



Empowered lives.
Resilient nations.

Annual Work Plan

B0458 - Libya - Tripoli

Project: 01002353

Report Date: 7/1/2026

Project Title: The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002353 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	8,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0458 - Libya - Tripoli

Project: 01002353

Report Date: 7/1/2026

Project Title: The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002353 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	400.00
	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,500.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0458 - Libya - Tripoli

Project: 01002353

Report Date: 7/1/2026

Project Title: The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002353 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Indiv	4,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	200.00
	National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,160.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0458 - Libya - Tripoli

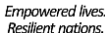
Project: 01002353

Report Date: 7/1/2026

Project Title: The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002353 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	Nature positive and harmful subsidies and incentives to biodiversity are assessed.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,200.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	600.00
	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments].	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00



B0458 - Libya - Tripoli

Report Date: 7/1/2026

Year: 2025

Year: 2025

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

B0458 - Libya - Tripoli

Project: 01002353

Report Date: 7/1/2026

Project Title: The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002353 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	Based on the policy and institutional framework, a scope of expenditure assessment, parameters, categories, and attribution levels defined.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
	Comprehensive proposal of finance solutions, including actions to enhance existing finance flows, drafted. and reviewed through a national stakeholder consultation	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee		



Empowered lives.
Resilient nations.

Annual Work Plan

B0458 - Libya - Tripoli

Project: 01002353

Report Date: 7/1/2026

Project Title: The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002353 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	Current biodiversity-related finance and economic mechanisms mapped, including nature positive and harmful subsidies and incentives.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	Data collection and analysis on expenditures aligned with proposal for a national accounting system and tagged for Sustainable Development Goals.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Direct, indirect, and underlying trends and drivers of biodiversity change, including levers of change identified.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0458 - Libya - Tripoli

Project: 01002353

Report Date: 7/1/2026

Project Title: The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002353 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	Finance solutions prioritized and used to develop technical proposals and a national biodiversity finance plan, validated by stakeholders.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
	Intersectoral National Steering Committee for biodiversity finance with a lead role for Ministries of Finance and Environment established.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
	National biodiversity policies, laws, and programmes of relevant public and private organisations analysed.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0458 - Libya - Tripoli

Project: 01002353

Report Date: 7/1/2026

Project Title: The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002353 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	National financial needs assessment report for biodiversity including detailed costing information shared with stakeholders for consultation.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	National policies, laws, programmes and GBF targets that define national biodiversity needs fully costed.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	750.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	100.00
	National synthesis report on biodiversity-related policy and institutional framework, with recommendations to optimise the current institutional structure and identified finance solutions drafted and shared with stakeholders	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,080.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0458 - Libya - Tripoli

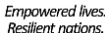
Project: 01002353

Report Date: 7/1/2026

Project Title: The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002353 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	Nature positive and harmful subsidies and incentives to biodiversity are assessed.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	300.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	800.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00
	Risk management plans / frameworks based on assessment of socio-economic trade-offs and social and environmental impacts of proposed biodiversity finance solutions for post-project implementation of national Biodiversity Finance Plans.	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
	Scenarios proposed for implementation of biodiversity finance solutions informed by socio-economic / poverty assessments [i.e. the main deliverables are the scenarios for the solutions, based on the socio-economic assessments].	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00



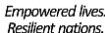
B0458 - Libya - Tripoli

Report Date: 7/1/2026

Year: 2026

Year: 2026

[illegible]



B0458 - Libya - Tripoli

Report Date: 7/1/2026

Year: 2027

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01002353 The initiative “Global Programme on National Biodiversity Finance Plans” is an enabling activity that directly supports the implementation of the new biodiversity targets under the new Global Biodiversity Framework (GBF), specifically it will focus on providing support to countries in developing: a) a national biodiversity finance policy and institutional review; b) an expenditure review to assesses spending related to biodiversity across all relevant sectors; c) an assessment of financial needs required to achieve the targets of the GBF; and, d) a National Biodiversity Finance Plan. This is underpinned by a transformational process to develop a shared vision and action agenda on financing nature in the country, closely involving the finance sector.	Services to projects - GOE for CO	1/1/2024	3/31/2027		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	3,509.00
TOTAL								3,509.00
GRAND TOTAL								3,509.00