# Annual Work Plan

## B0522 - Peru - Lima

**Project:** 01002354 **Report Date:** 7/1/2026

**Project Title:** The Development Services Agreement contemplates the elaboration of the Additional Categorization Study (EAC) of the Napo, Tigre and Tributaries Indigen

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002354 The Development Services Agreement contemplates the elaboration of the Additional Categorization Study (EAC) of the Napo, Tigre and Tributaries Indigenous Reserve Request, which must contain an environmental, legal and anthropological analysis, as well as one (01) proposal for territorial delimitation. In addition, it includes the support for the government in preparing informative and socialization meetings with the communities close to the scope of the reference area of the SRINT, the holders of exploitation rights in the scope of the delimitation proposal, among others that the government requires. | Activity 1.1 | 3/15/2024 | 7/30/2026 | | 32050 | Re:wild | 74500 - Miscellaneous Expenses | 1,658.00 |
| | | | | | 32050 | Re:wild | 74100 - Professional Services | 5,850.00 |
| | | | | | 32050 | Re:wild | 75100 - Facilities & Administration | 601.00 |
| | Activity 1.1 Q1 Inst Bien Comun | 3/15/2024 | 7/30/2026 | | 32050 | Re:wild | 71600 - Travel | 51,637.00 |
| | | | | | 32050 | Re:wild | 75100 - Facilities & Administration | 7,715.00 |
| | | | | | 32050 | Re:wild | 72500 - Supplies | 936.00 |
| | | | | | 32050 | Re:wild | 72100 - Contractual Services-Companies | 40,476.00 |
| | | | | | 32050 | Re:wild | 72800 - Information Technology Equipmt | 3,384.00 |
| TOTAL | | | | | | | | 112,257.00 |
| GRAND TOTAL | | | | | | | | 112,257.00 |

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**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002354 The Development Services Agreement contemplates the elaboration of the Additional Categorization Study (EAC) of the Napo, Tigre and Tributaries Indigenous Reserve Request, which must contain an environmental, legal and anthropological analysis, as well as one (01) proposal for territorial delimitation. In addition, it includes the support for the government in preparing informative and socialization meetings with the communities close to the scope of the reference area of the SRINT, the holders of exploitation rights in the scope of the delimitation proposal, among others that the government requires. | Activity 1.1 | 3/15/2024 | 7/30/2026 | | 32050 | Re:wild | 74500 - Miscellaneous Expenses | 4,146.00 |
| | | | | | 32050 | Re:wild | 72100 - Contractual Services-Companies | 14,496.00 |
| | | | | | 32050 | Re:wild | 74100 - Professional Services | 5,850.00 |
| | | | | | 32050 | Re:wild | 75100 - Facilities & Administration | 1,959.00 |
| | Activity 1.1 Q1 Inst Bien Comun | 3/15/2024 | 7/30/2026 | | 32050 | Re:wild | 72100 - Contractual Services-Companies | 90,088.00 |
| | | | | | 32050 | Re:wild | 72500 - Supplies | 2,340.00 |
| | | | | | 32050 | Re:wild | 72800 - Information Technology Equipmt | 8,459.00 |
| | | | | | 32050 | Re:wild | 71600 - Travel | 93,521.00 |
| | | | | | 32050 | Re:wild | 75100 - Facilities & Administration | 15,553.00 |
| TOTAL | | | | | | | | 236,412.00 |
| GRAND TOTAL | | | | | | | | 236,412.00 |

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**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01002354 The Development Services Agreement contemplates the elaboration of the Additional Categorization Study (EAC) of the Napo, Tigre and Tributaries Indigenous Reserve Request, which must contain an environmental, legal and anthropological analysis, as well as one (01) proposal for territorial delimitation. In addition, it includes the support for the government in preparing informative and socialization meetings with the communities close to the scope of the reference area of the SRINT, the holders of exploitation rights in the scope of the delimitation proposal, among others that the government requires. | Activity 1.1 | 3/15/2024 | 7/30/2026 | | 32050 | Re:wild | 71400 - Contractual Services - Individ | 4,146.00 |
| | | | | | 32050 | Re:wild | 74100 - Professional Services | 6,256.00 |
| | | | | | 32050 | Re:wild | 75100 - Facilities & Administration | 832.00 |
| | Activity 1.1 Q1 Inst Bien Comun | 3/15/2024 | 7/30/2026 | | 32050 | Re:wild | 71600 - Travel | 20,000.00 |
| | | | | | 32050 | Re:wild | 72100 - Contractual Services-Companies | 30,000.00 |
| | | | | | 32050 | Re:wild | 75100 - Facilities & Administration | 4,000.00 |
| TOTAL | | | | | | | | 65,234.00 |
| GRAND TOTAL | | | | | | | | 65,234.00 |